



# DEMANDS FOR GRANTS

*for the*

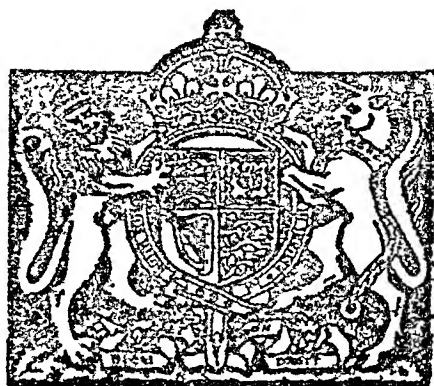
Expenditure of the Central Government  
(excluding Railways)

and for

Disbursements of Loans and Advances

1946-47

As recommended by the Governor-General







## NOTE

Under Section 67A (3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain, first, a statement of the total grant proposed, and then a statement of the detailed estimate under each grant divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67A (3) of the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to Posts and Telegraphs and the non-voted Appropriations relating to Defence Services and Payments to the Crown Representative are given in separate volumes.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant subject Demands, but is also mentioned after the summary of the Area Demand.

4. Important items of new expenditure in the budget for 1946-47 are mentioned in footnotes to the Demands.

## ERRATA

### *Demands for Grants for 1946-47*

- Page 13—Sub-head "A. 4—Other Charges"—For 59,90 read 59,900.
- Page 34—Total—Interest Payments (Gross)—For 67,83,83,00 read 67,83,83,000.
- Page 35—Total—Interest Payments (Net)—For 36,97,36,00 read 36,97,36,000.
- Page 49—Annexure—Pay of Officers—Leave salary—For 18,200 read 18,000.
- Page 59—Sub-head "B. 5.—Deduct—Amount, etc."—For 1,28,500 read (—) 1,28,500.
- Page 126—Sub-head "D. 2(1)—Pay of Establishments"—For Nil in the last column read 8,000.
- Page 144—Sub-head "A—Grant to the Council of Scientific and Industrial Research"—For 23,23,00 read 23,23,000.
- Page 236—For "C.—Charges on account of Motor Vehicles Act."—read "F.—Charges on account of Motor Vehicles Act."
- Page 248—Annexure—Pay of Officers—Total—For 10,11,70 read 10,11,700.
- Page 249—Annexure—Pay of Establishments—Additional Establishment—For 9,81,00 read 9,81,000.
- Page 265—"A.—Stamps"—For Nil in the last column read 300.
- Page 311—Sub-head "H.3—Expenses in connection with, etc."—For 58,7000 read 58,700.



## NOTE

Under Section 67A (3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain, first, a statement of the total grant proposed, and then a statement of the detailed estimate under each grant divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which, in accordance with section 67A (3) of the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to Posts and Telegraphs and the non-voted Appropriations relating to Defence Services and Payments to the Crown Representative are given in separate volumes.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant subject Demands, but is also mentioned after the summary of the Area Demand.

4. Important items of new expenditure in the budget for 1946-47 are mentioned in footnotes to the Demands.

## TABLE OF CONTENTS

Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non-voted	Total	
			Rs.	Rs.	Rs.	
<b>A.--Expenditure met from Revenue</b>						
1	Customs . . . . .	Customs . . . . .	1,08,04	13,83	1,21,87	1—3
2	Central Excise and Salt . . . . .	Central Excise Duties and Salt . . . . .	3,04,42	1,69,35	4,73,77	4—9
3	Taxes on Income including Corporation Tax . . . . .	{ Corporation Tax } Taxes on Income }	1,28,96	1,80	1,30,76	10—12
4	Opium . . . . .	Opium . . . . .	1,09,55	49	1,10,04	13—15
5	Provincial Excise . . . . .	Excise . . . . .	2,61	76	3,37	16—17
6	Stamps . . . . .	Stamps . . . . .	58,33	3,35	61,68	18—20
7	Forest . . . . .	Forest . . . . .	13,56	2,89	16,45	21—23
8	Irrigation (including working Expenses), Navigation, Embankment and Drainage Works met from Revenue . . . . .	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc. Works . . . . .	3,31	21,10	24,41	24—29
9	Indian Posts and Telegraphs Department (including Working Expenses) . . . . .	Posts and Telegraphs . . . . .	20,81,50	1,43,99	22,25,49	30
10	Interest on Debt and Other Obligations and Reduction or Avoidance of Debt . . . . .	Interest on Debt and other Obligations and Reduction or Avoidance of Debt . . . . .	2,06,12	39,91,24	41,97,36	31—35
11	Executive Council . . . . .	General Administration. }	3,55	10,25	13,80	36—37
12	Council of State . . . . .		1,49	...	1,49	38
13	Legislative Assembly and Legislative Assembly Department . . . . .		9,73	53	10,26	39—40
14	Home Department . . . . .		20,05	24,66	45,31	41—43
15	Department of Information and Broadcasting . . . . .		1,36,29	2,04	1,38,33	44—47
16	Legislative Department . . . . .		10,73	1,97	12,70	48—49
17	Department of Education . . . . .		12,13	...	12,13	50—52
18	Department of Agriculture . . . . .		18,32	2,68	21,00	53—54
19	Department of Health . . . . .		3,55	1,18	4,73	55—56
20	Department of Commonwealth Relations . . . . .		3,74	1,09	4,83	57—58
21	Finance Department . . . . .	General Administration. }	19,04	37,06	56,10	59—63
22	Commerce Department . . . . .		31,38	3,57	34,95	64—66
23	Department of Labour . . . . .		23,96	3,61	27,57	67—70
24	Department of Posts and Air . . . . .		2,25	1,57	3,82	71—72
25	War Transport Department . . . . .		13,49	1,98	15,47	73—75
26	Food Department . . . . .		39,55	5,66	45,11	76—78
27	Central Board of Revenue . . . . .		19,04	2,54	21,58	79—80
28	India Office and High Commissioner's Establishment charges . . . . .		37	36,94	39,31	81—82
29	Payments to other Governments, Departments, etc. on account of the administration of Agency Subjects and management of Treasuries . . . . .		96	...	96	83
30	Audit . . . . .	Audit . . . . .	1,47,74	6,76	1,54,50	84—86
31	Administration of Justice . . . . .	Administration of Justice . . . . .	4,76	5,43	10,19	87—89
32	Jails and Convict Settlements . . . . .	Jails and Convict Settlements . . . . .	1,21	...	1,21	90
33	Police . . . . .	Police . . . . .	58,49	...	58,49	91
34	Ports and Pilotage . . . . .	Ports and Pilotage . . . . .	25,20	3,76	34,96	92—96
35	Lighthouses and Lightships . . . . .	Lighthouses and Lightships . . . . .	13,72	10	13,82	97—99
36	Survey of India . . . . .	Scientific Departments. }	88,20	9,57	97,77	100—102
37	Botanical Survey . . . . .		80	19	1,08	103—104
38	Zoological Survey . . . . .		1,67	17	1,84	105—106
39	Geological Survey . . . . .		17,40	1,94	19,34	107—109
40	Mines . . . . .		6,56	70	7,26	110—111
41	Archæology . . . . .		18,68	...	18,68	112—113
42	Meteorology . . . . .		45,89	53	46,42	114—116
Total carried over . . . . .			38,17,03	45,23,18	83,40,21	

TABLE OF CONTENTS—*contd.*

Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages
			Voted	Non-voted	Total	
			Rs.	Rs.	Rs.	
		Brought forward	38,17,03	45,23,13	83,40,21	
<b>A.—Expenditure met from Revenue—<i>contd.</i></b>						
43	Other Scientific Departments.	Scientific Departments.	28,53	...	28,53	117—118
44	Education . . . .	Education . . . .	34,47	...	34,48	119—120
45	Medical Services . . . .	Medical . . . .	28,81	7,47	36,28	121—124
46	Public Health . . . .	Public Health . . . .	42,98	5,30	48,28	125—129
47	Agriculture . . . .	Agriculture . . . .	55,49	19,04	74,53	130—137
48	Civil Veterinary Services . . . .	Veterinary . . . .	18,89	5	18,94	138—141
49	Industries . . . .	Industries . . . .	13,61	75,00	88,61	142—143
50	Scientific and Industrial Research.	Do. . . .	23,23	...	23,23	144—145
51	Aviation . . . .	Aviation . . . .	1,25,65	...	1,25,65	146—150
52	Broadcasting . . . .	Broadcasting . . . .	98,66	...	98,66	151—154
53	Department of Industries and Supplies.	Department of Industries and Supplies.	2,83,43	11,49	2,94,92	155—164
54	Emigration . . . .	Miscellaneous Departments.	8,90	2,16	11,06	165—166
55	Commercial Intelligence and Statistics.	Do. . . .	19,61	2,11	21,72	167—169
56	Census . . . .	Do. . . .	1,05	...	1,05	170
57	Joint-Stock Companies . . . .	Do. . . .	3,84	...	3,84	171—172
58	Imperial Dairy Department . . . .	Do. . . .	5,20	...	5,20	173—174
59	Miscellaneous Departments . . . .	Do. . . .	36,01	3,94,78	4,30,79	175—181
60	Currency . . . .	Currency . . . .	39,13	2,27	41,40	182—184
61	Mint . . . .	Mint . . . .	1,05,84	1,50	1,07,34	185—187
62	Civil Works . . . .	Civil Works . . . .	3,01,75	55,20	3,56,95	188—195
63	Central Road Fund . . . .	Do. . . .	1,42,00	...	1,42,00	196—198
64	Superannuation Allowances and Pensions.	Superannuation Allowances and Pensions.	1,42,43	1,39,70	2,82,13	199—203
65	Stationery and Printing . . . .	Stationery and Printing . . . .	1,03,19	61	1,03,80	204—209
66	Miscellaneous . . . .	Miscellaneous . . . .	2,96,27	2,16,60	5,12,87	210—221
67	Miscellaneous Adjustments between the Central and Provincial Governments.	Miscellaneous Adjustments between the Central and Provincial Governments.	78	...	78	222
68	Post-war Planning and Development.	Distributed over respective heads of account.	8,63,84	36,16	9,00,00	223—230
69	Civil Defence . . . .	Civil Defence . . . .	1,24	2	1,26	231—234
70	Delhi . . . .	Distributed over respective heads of account,	1,27,23	4,16	1,31,39	235—250
71	Ajmer-Merwara . . . .		47,97	3,06	51,03	251—262
72	Panth Piploda . . . .		18	...	18	263—264
73	Andaman and Nicobar Islands.		63,34	2,76	66,10	265—274
Non-voted.	Staff, Household and Allowances of the Governor General.	General Administration.	...	16,63	16,63	275—277
	Secretariat of the Governor General.		...	3,27	3,27	278—279
	Federal Public Service Commission . . . .		...	8,73	8,73	280—281
	War Department . . . .		...	26,01	26,01	282—283
	Ecclesiastical . . . .		...	7,45	7,45	284—286
	Payments to Crown Representative . . . .	Ecclesiastical Payments to Crown Representative . . . .	...	1,90,31	1,90,31	287—288
	Tribal Areas . . . .	Tribal Areas . . . .	...	3,61,54	3,61,54	289—298
	External Affairs . . . .	External Affairs . . . .	...	1,58,77	1,58,77	299—303
	Grants-in-aid to Provincial Governments	Grants-in-aid to Provincial Governments.	...	1,70,00	1,70,00	304
	Boluchistan . . . .	Distributed over respective heads of account.	...	98,02	98,02	305—320
	Defence Services . . . .	Defence Services . . . .	...	2,44,51,15	2,44,51,15	321
<b>TOTAL . . . .</b>			<b>63,80,53</b>	<b>3,09,94,51 (a)</b>	<b>3,78,75,09</b>	

TABLE OF CONTENTS—*concl'd.*

Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages.
			Voted Rs.	Non-voted Rs.	Total Rs.	
	<b>P.—Expenditure met from Capital.</b>					
74	Capital Outlay on Salt	Capital Outlay on Salt.	7,27	...	7,27	322
75	Capital Outlay on Forests	Capital Outlay on Forests.	37,68	...	37,68	323
76	Capital Outlay on the Security Printing Press	Capital Outlay on the Security Printing Press.	17,00	...	17,00	324
77	Capital Outlay on Indian Posts and Telegraphs Not met from Revenue)	Capital Outlay on Posts and Telegraphs.	7,38,79	...	7,38,79	325
78	Indian Posts and Telegraphs—Stores suspense (Not met from Revenue)	Do.	1	...	1	326
79	Capital Outlay on Industrial Development)	Capital Outlay on Industrial Development.	3,98,38	...	3,98,38	327
80	Capital Outlay on Civil Aviation.	Capital Outlay on Civil Aviation.	1,38,09	...	1,38,09	328—329
81	Capital Outlay on Broadcasting.	Capital Outlay on Broadcasting.	1	...	1	330—331
82	Capital Outlay on Mints	Capital Outlay on Mints.	98,50	...	98,50	332
83	Delhi Capital Outlay	Initial Expenditure on New Capital at Delhi.	89,80	...	89,80	333—334
84	Capital Outlay on Civil Works.	Capital Account of Civil Works outside the Revenue Account.	1,18,29	19,75	1,38,04	335—337
85	Commuted value of Pensions.	Payment of Commuted value of pensions.	1	...	1	338—339
86	Payments to Retrenched Personnel.	Payments to Retrenched Personnel.	35,00	...	35,00	340
87	Capital Outlay on schemes of State Trading.	Capital Outlay on schemes of State Trading.	38,70	—9,12	29,58	341—352
88	Capital Outlay on Development.	Distributed over respective heads of account.	41,26,00	...	41,26,00	353
<i>Non-voted</i>	<i>Defence Capital Expenditure</i>	<i>Defence Capital Outlay.</i>	...	1,57,27	1,57,27	354
	<b>TOTAL</b>		<b>58,44,43</b>	<b>1,67,90</b>	<b>60,12,33</b>	
	<b>C.—Disbursements of Loans and Advances.</b>					
89	Interest-free and Interest bearing Advances.	...	34,01,82	...	34,01,82	355—356
	<i>Advances to Crown Representative for Loans to Indian States and Notabilities.</i>	...	...	7,69	7,69	287
	<b>TOTAL</b>		<b>34,01,82</b>	<b>7,69</b>	<b>34,09,51</b>	
	<b>GRAND TOTAL</b>		<b>1,62,16,83</b>	<b>3,11,70,10</b>	<b>4,73,86,93</b>	
	(a) Expenditure shown in the Budget Statement			3,91,05,45		
	Add—Posts and Telegraphs Working Expenses			20,98,00		
	Irrigation Working Expenses			4,50		
				4,12,07,95		
	Deduct—Railway Expenditure			38,32,86		
				<b>3,78,75,09</b>		

# DEMAND No. 1

## CUSTOMS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : One Crore, Eight Lakhs and Four Thousand Rupees.

Non-voted : Thirteen Lakhs and Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1946-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS.</b>				
A. 1.—PAY OF OFFICERS	<i>{ Non-voted 1,86,856</i>	1,77,000	1,74,400	2,00,500
	<i>{ Voted 4,44,782</i>	4,46,200	4,55,700	4,57,300
A. 2.—PAY OF ESTABLISHMENTS	37,32,484	40,12,100	39,09,800	42,39,800
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	8,30,948	7,43,900	9,24,200	8,03,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	<i>{ Non-voted 13,528</i>	26,000	22,600	34,500
	<i>{ Voted 10,21,773</i>	11,36,000	17,20,600	15,78,400
A. 5.—PURCHASE, REPAIRS AND MAINTENANCE OF BOATS	65,861	50,000	68,500	63,500
A. 6.—SECRET SERVICE EXPENDITURE	..	800	3,300	800
A. 7.—OTHER CHARGES	3,61,023	2,81,000	3,42,500	3,19,500
A. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,87,987	4,68,000	8,22,100	9,00,000
A. 9.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	37,000	37,000	47,000	17,700
A. 10.—DEDUCT—CONTRIBUTIONS, ETC.	—1,83,150	—1,64,400	—2,05,800	—2,01,400
A. 11.—CHARGES PAID TO THE SALT DEPARTMENT	<i>{ Non-voted 3,335</i>	4,000	3,000	4,000
	<i>{ Voted 9,50,967</i>	9,78,100	10,31,800	12,95,900
A. 12.—DEDUCT—CHARGES RECOVERED FROM THE SALT DEPARTMENT	—83,000	—83,000	—83,000	—83,000
<b>TOTAL—SEA CUSTOMS CHARGES, ETC.</b>	<b>78,70,414</b>	<b>81,13,600</b>	<b>92,37,100</b>	<b>96,30,300</b>



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>B.—LAND CUSTOMS CHARGES :</b>				
B. 1.—PAY OF OFFI- CERS	<i>Non-voted</i> 10,590	12,000	20,500	21,300
	<i>Voted</i> 8,370	9,000	8,600	9,200
B. 2.—PAY OF ESTABLISH- MENTS.	<i>Non-voted</i> 44,284	46,900	41,300	49,000
	<i>Voted</i> 57,810	60,600	59,500	69,900
B. 3.—OTHER CHARGES	<i>Non-voted</i> 1,48,169	51,100	1,32,200	68,700
	<i>Voted</i> 73,826	60,000	1,07,500	89,800
B. 4.—CHARGES PAID TO THE SALT DEPART- MENT	10,67,000	11,92,000	11,92,000	11,92,000
B. 5.—AMOUNT PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	10,000	13,000	13,000	13,000
<b>TOTAL—LAND CUSTOMS CHARGES</b>	<b>14,20,049</b>	<b>14,44,600</b>	<b>15,74,600</b>	<b>15,12,900</b>
C.—ASSIGNMENTS AND COMPENSA- TIONS.	<i>Non-voted.</i> 6,86,290	10,00,000	13,53,000	10,00,000
	<i>Voted</i> 7,220	14,800	22,300	14,800
<b>D.—CHARGES IN ENGLAND :</b>				
D. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY, ETC.	<i>Non-voted</i> 4,622	37,000	19,000	5,000
	<i>Voted</i> 7,805	5,000	7,000	10,000
D. 2.—STORES	3,888	5,000	5,000	6,000
D. 3.—OTHER CHARGES	2,827	2,000	38,000	8,000
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>19,142</b>	<b>49,000</b>	<b>69,000</b>	<b>29,000</b>
	<i>Non-voted</i> 4,622	37,000	19,000	5,000
	<i>Voted</i> 14,520	12,000	50,000	24,000
<b>E.—LOSS OR GAIN BY EXCHANGE</b>				
	<i>Non-voted</i> 8	..	..	..
	<i>Voted</i> 25	..	..	..
<b>TOTAL</b>	<b>1,00,03,148</b>	<b>1,06,22,000</b>	<b>1,22,56,000</b>	<b>1,21,87,000</b>
	<i>Non-voted</i> 10,97,682	13,54,000	17,66,000	13,83,000
	<i>Voted</i> 89,05,466	92,68,000	1,04,90,000	1,08,04,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
4	4	Collectors of Customs . . . .	97,000	1,16,100
17	24	Assistant Collectors of Customs .	1,88,300	2,26,100
40	41	Other Officers . . . .	2,95,000	{ 2,99,000 19,200
2	3	Additional Officers . . . .	30,300	21,300
—	—	Special pay of Trade Assistant .	700	700
—	—	Leave salary . . . .	78,000	53,900
—	—	Probable savings . . . .	—50,100	—47,700
63	72	TOTAL .	6,44,200	6,88,600
PAY OF ESTABLISHMENTS :				
741	710	Executive establishment . . . .	23,89,200	23,70,100
1,189	1,263	Ministerial establishment . . . .	14,97,900	15,58,200
1,186	1,197	Inferior establishment . . . .	3,12,600	3,18,300
4	4	Temporary establishment . . . .	5,900	{ 6,400 4,300
412	503	Additional temporary establishment	3,23,300	4,09,300
—	—	Leave salary . . . .	2,06,600	{ 2,06,700 5,000
—	—	Probable savings . . . .	—6,15,900	{ —5,07,800 —11,800
3,532	3,677	TOTAL .	41,19,600	43,58,700

## REVENUE

See Explanatory Memorandum printed separately.

## DEMAND No. 2

### CENTRAL EXCISE AND SALT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with CENTRAL EXCISE AND SALT.

Voted : Three Crores, Four Lakhs and Forty-two Thousand Rupees.

*Non-voted : One Crore, Sixty-nine Lakhs and Thirty-five Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT:</b>				
<b>A. 1.—DIRECTION:</b>				
A. 1 (1).—PAY OF OFFICERS { <i>Non-voted</i>	25,600	26,800	26,800	14,000
{ <i>Voted</i> .	23,466	24,800	22,900	48,800
A. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .	71,630	84,000	85,000	1,24,200
A. 1 (3).—OTHER CHARGES { <i>Non-voted</i> .	3,020	2,000	3,600	2,000
{ <i>Voted</i> .	50,354	53,800	71,000	1,00,100
<b>TOTAL—DIRECTION</b> .	<u>1,74,070</u>	<u>1,91,400</u>	<u>2,10,200</u>	<u>2,89,100</u>
<b>A. 2.—MANUFACTURE AND       SALES OF SALT:</b>				
A. 2 (1).—PAY OF OFFICERS	1,01,458	1,09,900	1,11,800	1,17,300
A. 2 (2).—PAY OF ESTAB- LISHMENTS . . . . .	3,08,325	3,30,400	3,37,500	3,54,100
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	1,17,795	1,20,500	1,95,700	1,88,900
A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS . . . . .	21,73,201	24,63,200	29,30,300	25,60,900
A. 2 (5).—OTHER CHARGES	88,407	62,700	1,17,900	1,08,300
<b>TOTAL—MANUFACTURE AND       SALES OF SALT</b> . . . . .	<u>27,89,186</u>	<u>30,86,700</u>	<u>36,93,200</u>	<u>33,29,500</u>
<b>A. 3.—ENGINEERING AND       MEDICAL SECTIONS:</b>				
A. 3 (1).—PAY OF OFFICERS	25,561	28,300	26,900	29,900
A. 3 (2).—PAY OF ESTAB- LISHMENTS . . . . .	34,376	42,200	43,000	43,300
A. 3 (3).—OTHER CHARGES	30,368	30,400	43,200	40,700
A. 3 (4).—MAINTENANCE WORKS . . . . .	1,83,663	1,88,800	2,37,700	2,18,900
A. 3 (5).—DEDUCT—RECO- VERIES OF EXPENDI- TURE DEBITED TO CAPITAL . . . . .	—20,480	—14,600	—41,100	—31,500
<b>TOTAL—ENGINEERING AND MEDICAL       SECTIONS</b> . . . . .	<u>2,53,488</u>	<u>2,75,100</u>	<u>3,09,700</u>	<u>3,01,300</u>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—contd.</b>				
<b>A. 4.—PREVENTIVE ESTABLISHMENT INCLUDING HEADQUARTERS STAFF:</b>				
A. 4 (1).—PAY OF OFFICERS	4,29,673	4,69,600	5,01,400	5,57,000
A. 4 (2).—PAY OF ESTABLISHMENTS	30,05,433	34,63,800	39,73,500	45,90,500
A. 4 (3).—OTHER CHARGES	24,73,145	26,58,900	37,91,500	38,61,100
A. 4 (4).—SECRET SERVICE EXPENDITURE	..	400	200	2,700
A. 4 (5).—WORKS	47,387	43,900	55,700	83,800
<b>TOTAL—PREVENTIVE ESTABLISHMENT INCLUDING HEADQUARTERS STAFF</b>	<b>59,55,638</b>	<b>66,36,600</b>	<b>83,22,300</b>	<b>90,95,100</b>
<b>A. 5.—CONTRIBUTIONS TO THE RENEWALS RESERVE FUND</b>	<b>1,38,500</b>	<b>1,30,000</b>	<b>1,38,500</b>	<b>1,38,500</b>
<b>A. 6.—RENEWALS AND REPLACEMENTS</b>	<b>—20,988</b>	<b>65,000</b>	<b>1,76,700</b>	<b>1,79,600</b>
<b>A. 7.—DEDUCT—AMOUNT MET FROM RENEWALS RESERVE FUND</b>	<b>+20,988</b>	<b>—65,000</b>	<b>—1,76,700</b>	<b>—1,79,600</b>
<b>A. 8.—COST OF ACCOUNTS AND AUDIT</b>	<b>38,144</b>	<b>39,000</b>	<b>36,900</b>	<b>37,000</b>
<b>A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS</b>	<b>2,030</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
Non-voted	50,925	54,400	55,200	56,500
<b>A. 10.—INTEREST ON CAPITAL</b>	<b>3,75,026</b>	<b>3,83,000</b>	<b>3,78,000</b>	<b>3,83,000</b>
<b>A. 11.—ROYALTIES AND COMPENSATIONS</b>	<b>36,86,944</b>	<b>36,83,200</b>	<b>37,46,600</b>	<b>37,31,000</b>
<b>A. 12.—OUTLAY ON SALT WORKS</b>	<b>1,60,479</b>	<b>1,98,000</b>	<b>8,68,900</b>	<b>2,53,600</b>
<b>A. 13.—ANHYDRITE/GYPSUM SCHEME:</b>				
A. 13 (1).—PAY OF OFFICERS	..	..	..	6,000
A. 13 (2).—PAY OF ESTABLISHMENT	..	..	..	27,000
A. 13 (3).—ALLOWANCES, ETC.	..	..	..	10,000
A. 13 (4).—MANUFACTURE AND MAINTENANCE.	..	..	..	5,21,000
A. 13 (5).—OTHER CHARGES	..	..	..	9,000
<b>TOTAL—ANHYDRITE/GYPSUM SCHEME</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>5,73,000</b>
<b>TOTAL—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT</b>	<b>1,36,24,430</b>	<b>1,46,79,400</b>	<b>1,77,61,500</b>	<b>1,81,89,600</b>
<b>Non-voted</b>	<b>40,92,620</b>	<b>40,97,000</b>	<b>41,57,000</b>	<b>41,32,000</b>
<b>Voted</b>	<b>95,31,810</b>	<b>1,05,82,400</b>	<b>1,36,04,500</b>	<b>1,40,57,600</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget, Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES:</b>				
<b>B. 1.—DIRECTION :</b>				
B. 1 (1).—PAY OF OFFICERS { Non-voted . { Voted .	76,132 2,20,983	51,100 2,82,000	53,800 2,39,700	51,400 2,41,300
B. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	36,38,076	43,09,100	42,17,800	44,27,200
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted { Voted .	15,906 19,34,033	18,500 19,63,200	14,400 31,70,300	22,800 29,59,300
B. 1 (4).—OTHER CHARGES. { Non-voted { Voted .	568 8,36,393	1,000 9,17,900	1,000 11,52,300	1,000 9,96,000
B. 1 (5).—SECRET SERVICE EXPENDITURE . . . . .	460	4,000	3,000	4,000
B. 1 (6).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT	83,000	83,000	83,000	83,000
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,24,954	1,23,100	1,24,200	1,26,500
B. 1 (8).—DEDUCT—RECOVERIES . . . . .	—25,684	—7,600	—27,500	—26,900
TOTAL—DIRECTION . . . . .	<u>69,05,221</u>	<u>77,45,300</u>	<u>90,32,000</u>	<u>88,85,600</u>
<b>B. 2.—PREVENTIVE ESTABLISHMENT:</b>				
B. 2 (1).—PAY OF OFFICERS	1,89,780	1,76,400	2,14,000	2,08,700
B. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	9,17,504	9,96,800	11,80,000	12,99,600
B. 2 (3).—OTHER CHARGES	8,06,333	7,55,100	12,26,100	11,77,700
B. 2 (4).—DEDUCT—RECOVERIES . . . . .	—2,291	—2,300	—1,500	—3,500
TOTAL—PREVENTIVE ESTABLISHMENT	<u>19,11,326</u>	<u>19,26,000</u>	<u>26,18,600</u>	<u>26,82,500</u>
<b>B. 3.—MEDICAL ESTABLISHMENT:</b>				
B. 3 (1).—PAY OF ESTABLISHMENTS . . . . .	9,228	9,600	10,100	10,000
B. 3 (2).—OTHER CHARGES	6,199	6,300	10,200	7,500
TOTAL—MEDICAL ESTABLISHMENT . . . . .	<u>15,427</u>	<u>15,900</u>	<u>20,300</u>	<u>17,500</u>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
B. 4.—WORKS . . . . .	91,568	82,600	83,600	1,74,500
B. 5.—DEDUCT-CHARGES RE- COVERED FROM THE CUS- TOMS DEPARTMENT :				
Non-voted . . . . .	—3,335	—4,000	—3,000	—4,000
Voted . . . . .	—20,17,967	—21,67,000	—22,18,900	—24,85,100
B. 6.—SALT PURCHASE AND FREIGHT . . . . .	8,74,651	6,74,900	8,08,400	8,92,900
B. 7.—ROYALTIES AND COMPEN- SATIONS . { Non-voted . . . . .	5,52,256	5,61,400	5,61,800	5,61,800
{ Voted . . . . .	55,235	56,700	58,100	57,700
TOTAL . . . . .	6,07,491	6,18,100	6,19,900	6,19,500
TOTAL—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES. . . . .	83,84,382	88,91,800	1,09,60,900	1,07,83,400
Non-voted . . . . .	6,41,927	6,28,000	6,28,000	6,33,000
Voted . . . . .	77,42,455	82,63,800	1,03,32,900	1,01,50,400
C.—COST OF PRINTING BANDEROLS AND CENTRAL EXCISES STAMPS AND LABELS . . . . .	5,97,565	6,55,600	7,48,500	8,18,000
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. . . . .	11,632	10,000	19,000	15,000
E.—PAYMENTS TO INDIAN STATES ON ACCOUNT OF THEIR SHARE OF MATCH EXCISE DUTY . . . . .	83,39,322	1,00,48,000	1,04,52,000	1,21,46,000
F.—PAYMENT OF THE NET PRO- CEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD . . . . .	24,21,608	24,00,000	24,50,000	..
G.—COMPENSATION PAID TO PROVINCIAL GOVERNMENTS FOR SUSPENSION OF PRO- VINCIAL MEASURES OF TAXATION ON WHOLESALE TRADE IN TOBACCO . . . . .	88,92,863	53,79,600	53,74,600	53,74,600
H.—COMPENSATION PAID TO POSTS AND TELEGRAPHS DEPARTMENT FOR SALE OF CENTRAL EXCISE REVENUE STAMPS . . . . .	482	..	..	..
I.—PAYMENTS OF THE NET PRO- CEEDS OF THE CESS ON COAL AND COKE TO THE COAL MINES LABOUR WEL- FARE FUND . . . . .	70,867	..	..	..

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
J.—DEDUCT—SHARE DEBITED TO "2.—CENTRAL EXCISE DU- TIES" . . . . .				
{ Non-voted . . . . .	1,08,41,650	1,25,13,000	1,29,66,500	1,21,59,600
{ Voted . . . . .	1,89,80,699	1,63,03,000	1,93,22,700	2,02,55,600
K.—DEDUCT—OTHER RECOVERIES	—1,323	—5,400	—7,500	—5,600
L.—CHARGES FOR COLLECTION OF CENTRAL EXCISE DUTIES :				
Non-voted . . . . .	1,08,41,650	1,25,13,000	1,29,66,500	1,21,59,600
Voted . . . . .	1,89,80,699	1,63,03,000	1,93,22,700	2,02,55,600
M.—CHARGES IN ENGLAND :				
M. 1.—LEAVE AND DEPUTATION SALARIES, ETC. . . . .				
{ Non-voted . . . . .	9,800	10,000	8,000	24,000
{ Voted . . . . .	12,976	20,000	28,000	32,000
M. 2.—OTHER CHARGES :	16,147	15,000	10,000	..
TOTAL—CHARGES IN ENGLAND . . . . .	38,923	45,000	46,000	56,000
N.—LOSS OR GAIN BY EXCHANGE :				
{ Non-voted . . . . .	17		..	..
{ Voted . . . . .	50		..	..
TOTAL . . . . .	4,23,80,818	4,21,04,000	4,78,05,000	4,73,77,000
Non-voted . . . . .	1,55,76,161	1,71,83,000	1,76,95,000	1,69,35,000
Voted . . . . .	2,68,04,657	2,49,21,000	3,01,10,000	3,04,42,000

## REVENUE

See Explanatory Memorandum printed separately.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
5	6	Collectors . . . . .	1,15,900	{ 1,26,400 10,800
2	2	Medical Officers . . . . .	7,500	7,600
150	98	Other Executive Officers . . . . .	7,65,200	{ 4,60,000 91,000
2	2	Accounts Officers . . . . .	12,100	15,200
1	—	Chemical Examiner . . . . .	4,100	..
44	117	Additional Officers . . . . .	2,62,400	5,84,300
—	—	Leave salary . . . . .	41,800	{ 48,300 9,000
—	—	Deduct—Probable savings . . . . .	—39,900	{ —75,400 —2,800
204	225	TOTAL . . . . .	11,68,900	12,74,400

## PAY OF ESTABLISHMENTS:

3,847	3,072	Deputy Superintendents, Inspectors and other executive subordinates . . . . .	27,89,200	{ 8,79,400 13,44,800
1,870	1,569	Ministerial establishment . . . . .	13,35,200	{ 10,57,300 80,000
3,636	5,334	Additional establishment . . . . .	33,40,000	40,43,000
100	67	Marine establishment . . . . .	19,600	13,200
7,760	6,946	Inferior establishment . . . . .	17,74,000	16,27,700
31	28	Medical establishment . . . . .	19,900	19,400
312	3,316	Temporary establishment . . . . .	2,02,400	{ 1,76,100 17,44,700
—	—	Leave salary . . . . .	2,28,300	{ 1,72,200 94,500
—	—	Deduct—Probable savings . . . . .	—4,72,700	{ —2,59,200 —1,27,200
17,556	20,332	TOTAL . . . . .	92,35,900	1,08,75,900

## REVENUE

See Explanatory Memorandum printed separately.

NOTE :—Provision for the payment of the net proceeds of the Excise Duty on Coal and Coke to the Coal Mines Stowing Board next year is being made in the Demand No. 59 Miscellaneous Departments.

The Budget for the next year includes a provision of Rs. 5,73,000 for the extraction of Anhydrite Gypsum.



## DEMAND No. 3

## TAXES ON INCOME INCLUDING CORPORATION TAX:

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : One Crore, Twenty-eight Lakhs and Ninety-six Thousand Rupees.

Non-voted : One Lakh and Eighty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised, Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME-TAX :				
A. 1.—PAY OF OFFICERS				
{ Non-voted . . .	1,10,371	1,34,509	99,400	82,500
{ Voted . . .	37,41,204	37,44,400	41,54,400	42,28,800
A. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted . . .	13,803	14,500	14,000	16,000
{ Voted . . .	36,28,105	38,81,800	40,14,500	41,35,300
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . .	11,083	13,100	12,600	10,500
{ Voted . . .	17,70,850	19,40,500	27,75,500	28,69,500
A. 4.—OTHER CHARGES				
{ Non-voted . . .	2,071	1,950	2,000	2,000
{ Voted . . .	10,94,278	10,08,800	11,84,500	11,03,000
A. 5.—PAYMENTS TO OTHER GOVERNMENTS, ETC.	5,800	3,600	6,600	6,600
A. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	—400	—2,400	—400
A. 7.—DEDUCT—SHARE DEBITED TO CORPORATION TAX				
{ Non-voted . . .	—77,400	—74,000	—63,000	—63,000
{ Voted . . .	—56,69,191	—49,76,000	—62,69,000	—60,94,000
TOTAL—COLLECTION OF INCOME TAX	46,30,974	56,95,700	59,29,100	62,96,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—COLLECTION—OF { Non-voted CORPORATION TAX { Voted .	77,400 56,69,191	74,000 49,76,000	-63,000 62,69,000	63,000 60,94,000
C.—INCOME-TAX APPELLATE TRI- BUNALS:				
C. 1.—PAY OF OFFICERS .				
{ Non-voted : .	3,07,424	[ 2,58,300	2,95,300	42,200 2,84,800
{ Voted : .				
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	47,667	45,300	55,800	59,300
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .				
{ Non-voted : .	56,047	56,000	74,000	7,800 68,400
{ Voted : .				
C. 4.—OTHER CHARGES .	32,945	27,700	31,800	35,700
TOTAL—INCOME-TAX APPELLATE TRI- BUNALS . . . . .	4,44,083	3,87,300	4,56,900	4,98,200
D.—CHARGES IN ENGLAND:				
D.1.—LEAVE AND DEPUTATION SAL- ARIES AND STERLING OVERSEAS { Non-voted PAY, ETC. . { Voted .	21,357 3,579	22,000 16,000	25,000 13,000	19,000 38,000
D. 2.—OTHER CHARGES	20,451	29,000	29,000	67,000
TOTAL—CHARGES IN ENGLAND . . . . .	45,£87	67,000	67,000	1,24,000
Non-voted .	21,357	22,000	25,000	19,000
Voted .	24,030	45,000	42,000	1,05,000
E.—LOSS OR GAIN BY EXCHANGE . . { Non-voted { Voted .	37 42	.. ..	.. ..	.. ..
TOTAL .	1,08,67,114	1,12,00,000	1,27,85,000	1,30,76,000
Non-voted	1,58,722	1,86,000	1,53,000	1,80,000
Voted	1,07,08,392	1,10,14,000	1,26,32,000	1,28,96,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
7	8	Commissioners of Income-tax .	2,13,100	2,20,400
36	44	Assistant Commissioners . .	6,11,800	7,13,200
271	271	Income-tax Officers . . . .	20,13,900	20,84,200
—	2	Members Appellate Tribunal . .	...	1,20,000
198	295	Additional Officers . . . .	12,68,700	14,40,900
1	—	Personal Assistant to Commissioner	3,000	...
—	—	Leave salary . . . . .	1,63,400	1,86,600
—	—	Deduct—Probable savings . .	—1,36,700	—1,27,000
513	620	TOTAL .	41,37,200	46,38,300
PAY OF ESTABLISHMENTS :				
93	66	Examiners of Accounts . .	1,59,400	40,100
2,240	1,380	Income-tax Inspectors and other		
—	1,182	Executive Subordinates . .	26,37,400	} 31,43,700
1,347	1,186	Ministerial establishment . .	...	
		Inferior establishment . .	2,72,100	
199	1,162	Temporary establishment . .	1,10,200	7,52,500
1,365	973	Additional establishment . .	9,18,000	4,76,500
—	—	Leave salary . . . . .	1,66,900	1,63,000
—	—	Deduct—Probable savings . .	—3,23,000	—3,65,200
5,244	5,949	TOTAL .	39,41,600	42,10,600

## REVENUE

See Explanatory Memorandum printed separately.

## DEMAND No. 4

## OPIUM

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with OPIUM.

Voted : One Crore, Nine Lakhs and Fifty-five Thousand Rupees.

Non-voted : Forty-nine Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:</b>				
A. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	22,800	20,700	13,600	...
{ Voted . . . . .	86,217	88,000	91,200	94,700
A. 2.—PAY OF ESTABLISHMENTS	1,33,004	1,50,000	1,34,000	1,42,500
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . . . .	3,740	2,300	4,400	...
{ Voted . . . . .	1,00,168	1,14,700	1,35,300	1,35,200
A. 4.—OTHER CHARGES	71,479	69,000	58,500	59,900
<b>TOTAL—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES . . . . .</b>	<b>4,17,468</b>	<b>4,44,700</b>	<b>4,37,000</b>	<b>4,33,300</b>
Non-voted	26,540	23,000	18,000	...
Voted	3,90,928	4,21,700	4,19,000	4,33,300
<b>B.—GHAZIPUR OPIUM FACTORY:</b>				
B. 1.—PAY OF OFFICERS	41,785	45,600	47,600	48,900
B. 2.—PAY OF ESTABLISHMENTS	91,000	1,01,600	99,300	1,13,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	31,543	38,600	62,600	59,900
B. 4.—OTHER CHARGES	10,63,399	8,15,100	7,22,700	6,06,800
<b>TOTAL—GHAZIPUR OPIUM FACTORY . . . . .</b>	<b>12,27,727</b>	<b>10,00,900</b>	<b>9,32,200</b>	<b>8,28,800</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
C.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .	40,84,673	80,82,000	65,86,900	39,98,700
D.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES.	47,88,708	60,52,000	69,20,000	50,32,100
E.—COMPENSATIONS . . . .	38,637	46,000	46,000	46,000
F.—MISCELLANEOUS CHARGES AT THE PORTS . . . .	69,116	97,000	97,000	88,200
G.—NEEMUCH OPIUM FACTORY :				
G. 1.—PAY OF ESTABLISHMENTS .	10,912	13,400	13,400	11,400
G. 2.—OTHER CHARGES .	1,79,436	5,60,000	5,60,000	5,40,000
TOTAL—NEEMUCH OPIUM FACTORY .	1,90,348	5,73,400	5,73,400	5,51,400
H.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT . . . .	1,090	6,000	3,500	4,500
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. .	4,800	14,000	13,000	3,000
I. 2.—STORES . . . .	12,725	17,000	16,000	17,000
I. 3.—OTHER CHARGES .	628	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND .	18,153	32,000	30,000	21,000
Non-voted	4,800	14,000	13,000	3,000
Voted .	13,353	18,000	17,000	18,000
J.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	16	::	::	::
{ Voted	16	::	::	::
TOTAL .	1,08,36,852	1,63,84,000	1,56,26,000	1,10,04,000
Non-voted	69,993	83,000	77,000	49,000
Voted	1,07,66,859	1,62,51,000	1,55,49,000	1,09,55,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS

1945-46

1946-47

Budget  
Estimate,  
1945-46Budget  
Estimate,  
1946-47

Rs.

Rs.

## PAY OF OFFICERS :

1	1	Opium Agent . . . . .	£20,700	13,500
8	17	Manager, Factory Engineer, Chemical Examiner, District and Assistant Opium Officers. . . . .	62,100	53,000
—	—	Additional Officers . . . . .	64,500	61,700
—	—	Leave salary . . . . .	7,000	15,400
9	18	TOTAL . . . . .	1,54,300	1,43,600

## PAY OF ESTABLISHMENTS :

80	80	Ministerial establishments . . . . .	72,000	75,000
170	170	Inferior establishments . . . . .	33,300	33,400
—	—	Temporary establishments . . . . .	4,200	3,700
—	—	Additional establishments . . . . .	1,59,900	1,60,300
—	—	Leave salary . . . . .	2,600	2,700
—	—	Deduct—Probable savings . . . . .	—7,000	—7,000
250	250	TOTAL ] . . . . .	2,65,000	2,68,100

## REVENUE

See Explanatory Memorandum printed separately.

## DEMAND No. 5

### PROVINCIAL EXCISE

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with EXCISE.

Voted : Two Lakhs and Sixty-one Thousand Rupees.

*Non-voted : Seventy-six Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—DISTRICT EXECUTIVE ESTABLISHMENT—BONDED WAREHOUSE ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS . . . . .	968	1,100	1,000	900
A. 2.—OTHER CHARGES . . . . .	708	900	1,000	1,100
TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT . . . . .	1,676	2,000	2,000	2,000
B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT . . . . .	1,76,636	1,98,000	1,98,000	2,59,000
C.—COMPENSATIONS : $\left\{ \begin{array}{l} \text{Non-voted.} \\ \text{Voted} \end{array} \right.$ . . . . .	$\left\{ \begin{array}{l} 76,310 \\ 4,791 \end{array} \right.$	$\left\{ \begin{array}{l} 37,000 \\ .. \end{array} \right.$	$\left\{ \begin{array}{l} 76,000 \\ .. \end{array} \right.$	$\left\{ \begin{array}{l} 76,000 \\ .. \end{array} \right.$
TOTAL . . . . .	2,59,413	2,37,000	2,76,000	3,37,000
Non-voted . . . . .	76,310	37,000	76,000	76,000
Voted . . . . .	1,83,103	2,00,000	2,00,000	2,61,000

ANNEXURE

Details of provision under Pay of Establishments

NUMBERS			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46	1946-47		Rs.	
PAY OF ESTABLISHMENTS:				
3	3	Subordinate Executive establishments	1,100	900
3	3	TOTAL	1,100	900



## DEMAND No. 6

## STAMPS

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with STAMPS

Voted : Fifty-eight Lakhs and Thirty-three Thousand Rupees.

Non-voted : Three Lakhs and Thirty-five Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :</b>				
A. 1.—PAY OF ESTABLISHMENTS.	7,663	8,000	7,700	8,300
A. 2.—ALLOWANCES, HONORARIA, ETC.	2,209	2,100	3,300	3,200
A. 3.—CONTINGENCIES	1,863	1,900	2,000	2,500
A. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—10,000	—10,000	—10,000	—10,000
TOTAL—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	1,735	2,000	3,000	4,000
<b>B.—SECURITY PRINTING PRESS CHARGES :</b>				
<b>B. 1.—PRESS CHARGES :</b>				
B. 1(1).—PAY OF OFFICERS { Non-voted	36,250	26,800	37,200	31,500
{ Voted	25,833	27,900	21,400	31,000
B. 1(2).—PAY OF ESTABLISHMENTS	2,73,324	2,93,700	2,94,600	3,06,800
B. 1(3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	5,457	3,300	8,400	6,100
{ Voted	98,530	1,08,400	1,51,500	1,50,900
B. 1(4).—PURCHASE OF STORES	36,00,933	34,08,700	35,06,700	35,04,500
B. 1(5).—OTHER CHARGES	8,79,100	8,85,300	11,17,000	11,69,600
B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. { Non-voted	14,541	13,600	13,600	12,800
{ Voted	48,182	49,000	49,000	71,400
B. 1(7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	17,664	17,800	21,300	21,300
B. 1(8).—INTEREST AND DEPRECIATION { Non-voted	2,70,905	2,94,000	2,94,000	2,72,000
{ Voted	64,728	57,300	57,300	69,800
TOTAL—PRESS CHARGES	53,35,447	51,85,800	55,72,000	56,47,700
{ Non-voted	3,27,153	3,37,700	3,53,200	3,22,400
{ Voted	50,08,294	48,48,100	52,18,800	53,25,300
<b>B. 2.—OTHER CHARGES.</b>				
{ Non-voted	—5,425	300	—3,200	—1,400
{ Voted	—4,803	—4,000	800	—4,500

	Actuals, 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>B.—SECURITY PRINTING PRESS CHARGES—concl'd.</b>				
<b>B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES</b>		25,000	25,000	25,000
<b>B. 4.—CHARGES IN ENGLAND:</b>				
<b>B. 4 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.</b>				
{ Non-voted	6,735	6,000	7,000	14,000
{ Voted	7,999	7,000	6,000	..
<b>B. 4 (2).—STORES</b>	74,717	56,000	1,29,000	1,00,000
<b>B. 4 (3).—OTHER CHARGES</b>	48	..	..	..
<b>TOTAL—CHARGES IN ENGLAND</b>	89,499	69,000	1,42,000	1,14,000
{ Non-voted	6,735	6,000	7,000	14,000
{ Voted	82,764	63,000	1,35,000	1,00,000
<b>B. 5.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted	12	..	..	..
{ Voted	144	..	1,000	..
<b>TOTAL—SECURITY PRINTING PRESS CHARGES</b>	54,14,874	52,76,100	57,37,600	57,80,800
{ Non-voted	3,28,475	3,44,000	3,57,000	3,35,000
{ Voted	50,86,399	49,32,100	53,80,600	54,45,800
<b>C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—MET FROM REVENUE:</b>				
<b>C. 1.—BUILDINGS, LANDS AND ROADS</b>	1,01,221	3,59,200	2,81,200	2,76,500
<b>C. 2.—PLANT AND MACHINERY</b>	6,008	5,000	2,54,000	1,72,000
<b>C. 3.—MINOR EQUIPMENT</b>	1,233	1,000	3,500	3,000
<b>C. 4.—MISCELLANEOUS</b>	890	1,000	1,000	1,500
<b>C. 5.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION</b>	—64,728	—57,300	—57,300	—69,800
<b>TOTAL—CAPITAL OUTLAY ON SECURITY PRINTING, ETC.</b>	44,624	3,08,900	4,82,400	3,83,200
<b>TOTAL</b>	54,61,233	55,87,000	62,23,000	61,68,000
Non-voted	3,28,475	3,44,000	3,57,000	3,35,000
Voted	51,32,758	52,43,000	58,66,000	58,33,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS, 1945-46 1946-47			Budget Estimate, 1945-46	Budget Estimate, 1946-47
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Master, Security Printing . . .	18,800	31,500
2	2	Deputy Master and Assistant Master	20,900	11,800
1	1	Deputy Controller of Stamps . .	15,000	16,300
..	1	Labour Officer . . . . .	..	2,900
4	5	TOTAL	54,700	62,500
PAY OF ESTABLISHMENTS :				
53	51	Ministerial establishment . . .	75,900	73,800
44	48	Security Printing and Depot estab- lishment . . . . .	1,14,500	1,11,500
11	11	Reserve Stamp Depot establish- ment . . . . .	7,900	8,100
41	40	Inferior establishment . . . .	10,200	9,400
6	..	Temporary establishment . . .	95,000	1,12,100
—	—	Leave salary . . . . .	100	200
—	—	Deduct—Family allotments . .	—1,900	..
155	150	TOTAL	3,01,700	3,15,100

## DEMAND No. 7

## FOREST

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Thirteen Lakhs and Fifty-six Thousand Rupees.

Non-voted : Two Lakhs and Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION :				
A. 1.—PAY OF OFFICERS	42,250	39,000	39,000	..
A. 2.—ALLOWANCES, HONO. ARIA, ETC.	3,638	5,000	5,000	..
A. 3.—OTHER CHARGES				
{ Non-voted	972	1,000	1,000	..
{ Voted	10,000	10,000	10,000	..
TOTAL—GENERAL DIRECTION	56,860	55,000	55,000	..
B.—FOREST RESEARCH INSTI- TUTE:				
B. 1.—PAY OF OFFICERS	1,25,087	1,86,100	1,83,600	1,87,400
{ Non-voted	2,53,550	3,08,800	3,03,700	2,74,500
{ Voted				
B. 2.—PAY OF ESTABLISH- MENTS	2,73,502	2,52,000	2,45,000	2,84,600
B. 3.—ALLOWANCES, HONO. ARIA, ETC.	10,978	23,000	31,500	61,700
{ Non-voted	1,20,320	1,46,800	2,08,500	2,20,500
{ Voted				
B. 4.—PURCHASE OF STORES, TOOLS AND PLANT	37,629	76,000	76,000	1,52,800
B. 5.—COMMUNICATIONS AND BUILDINGS	2,992	8,000	8,000	20,200
B. 6.—CHARGES FOR TRAIN- ING OF WAR TECHNI- CIANS:				
B. 6(1).—GROSS CHARGES.	4,264	5,000	5,000	..
B. 6(2).—DEDUCT—RECOVE- RIES OF FEES FROM TRAINEES	—3,976	—5,000	—5,000	..
TOTAL—CHARGES FOR TRAINING OF WAR TECHNICIANS	288	..	..	..
B. 7.—OTHER CHARGES	5,757	5,900	5,900	5,900
{ Non-voted	2,36,099	3,81,500	2,85,800	3,30,400
{ Voted				
TOTAL—FOREST RESEARCH INSTITUTE	10,66,202	13,88,100	13,48,000	15,38,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>C.—OTHER EXPENDITURE :</b>				
C. 1.—PAY OF OFFICERS . . . . .	1,633	3,700	..	..
C. 2.—PAY OF ESTABLISHMENTS . . . . .	4,038	37,000	..	..
C. 3.—OTHER CHARGES . . . . .	1,681	9,51,200	3,50,000	..
<b>TOTAL—OTHER EXPENDITURE . . . . .</b>	<b>7,352</b>	<b>9,91,900</b>	<b>3,50,000</b>	<b>..</b>
<b>D.—CHARGES IN ENGLAND :</b>				
D. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted . . . . .	55,372	80,000	67,000	24,000
{ Voted . . . . .	1,327	7,000	7,000	..
D. 2.—STORES . . . . .	11,782	20,000	37,000	29,000
D. 3.—OTHER CHARGES . . . . .	13,301	12,000	33,000	44,000
<b>TOTAL—CHARGES IN ENGLAND : . . . . .</b>	<b>81,782</b>	<b>1,19,000</b>	<b>1,44,000</b>	<b>1,07,000</b>
<b>E. -LOSS OR GAIN BY       EXCHANGE . . . . .</b>				
{ Non-voted . . . . .	96	..	..	..
{ Voted . . . . .	46	..	..	..
<b>TOTAL . . . . .</b>	<b>12,12,338</b>	<b>25,54,000</b>	<b>18,97,000</b>	<b>16,45,000</b>
<i>Non-voted . . . . .</i>	<i>2,44,150</i>	<i>3,40,000</i>	<i>3,33,000</i>	<i>2,89,000</i>
<i>Voted . . . . .</i>	<i>9,68,188</i>	<i>22,14,000</i>	<i>15,64,000</i>	<i>13,56,000</i>

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

## NUMBERS

1945-46	1946-47		Budget Estimate, 1945-46.	Budget Estimate 1946-47
			Rs.	Rs.
PAY OF OFFICERS :				
1	—	Inspector General of Forests . . . . .	39,000	..
—	1	President . . . . .	..	30,900
1	—	Vice President . . . . .	25,800	..
12	12	Officers of the Forest Research Institute.	1,75,200	1,71,300
11	12	Utilisation Officer and Assistants . . . . .	1,07,700	1,15,400
24	23	Additional Officers . . . . .	2,02,300	{ 82,200 62,200
—	1	Director Forest Education . . . . .	..	23,900
—	—	Leave salary . . . . .	6,000	6,000
—	—	Deduct—Family allotment . . . . .	—3,200	..
—	—	Probable savings . . . . .	—15,200	—30,000
49	49	TOTAL . . . . .	5,37,600	4,61,900

## PAY OF ESTABLISHMENTS :

134	138	Ministerial and inferior establishment of the Institute and College . . . . .	93,100	91,300
80	80	Executive, ministerial and inferior establishment of the Utilisation Officer . . . . .	60,400	61,300
282	326	Temporary establishment . . . . .	1,23,400	1,05,100
28	32	Additional temporary establishment. . . . .	29,100	33,800
—	—	Leave salary . . . . .	3,000	3,100
—	—	Probable savings . . . . .	—20,000	—10,000
524	576	TOTAL . . . . .	2,89,000	2,84,600

## RECEIPTS

	Actuals, 1944-45	Budget, Estimate 1945-46	Revised Estimate 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
Miscellaneous . . . . .	2,62,034	2,63,000	4,33,000	4,52,000
Gross cost . . . . .	12,12,338	25,54,000	18,97,000	16,45,000
Receipts . . . . .	2,62,034	2,63,000	4,33,000	4,52,000
Net cost . . . . .	9,50,304	22,91,000	14,64,000	11,93,000

NOTE.—The provision for the expenditure connected with the Andamans Forest Department next year is being made in Demand No. 73-Andaman and Nicobar Islands,

## DEMAND No. 8

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—  
MET FROM REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for  
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Three Lakhs and Thirty-one Thousand Rupees.  
Non-voted : Twenty-one Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF LABOUR.

	Budget Estimate, 1945-46  Rs.	Budget Estimate, 1946-47  Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17" . . . . .	<u>6,11,000</u>	<u>5,97,000</u>
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS MET FROM REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19" :		
B. 1.—PRODUCTIVE WORKS— SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIR- ABAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT	20,000	28,000
B. 2.—UNPRODUCTIVE WORKS :		
B. 2 (2).—MINOR WORKS		
{ Non-voted . . . . .	10,000	15,000
{ Voted . . . . .	50,000	50,000
TOTAL . . . . .	<u>80,000</u>	<u>93,000</u>
C.—COST OF WORKS MET FROM REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT— MAJOR HEAD "XVII— DEDUCT—WORKING EXPENSES". . . . .	<u>2,55,000</u>	<u>2,84,000</u>

	Budget Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.
C.—COST OF WORKS MET FROM REVENUE— <i>contd.</i>		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII— DEDUCT—WORKING EX- PENSES":		
C. 2 (1).—WORKS:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS		
{ <i>Non-voted</i> .	5,000	5,000
{ Voted .	15,000	15,000
C. 2 (1) (2).—MAINTENANCE AND REPAIRS		
{ <i>Non-voted</i> .	45,000	70,000
{ Voted .	36,000	36,000
	<hr/>	<hr/>
<i>Non-voted</i> .	50,000	75,000
Voted .	51,000	51,000
	<hr/>	<hr/>
TOTAL—WORKING EXPENSES OF UN- PRODUCTIVE IRRIGATION WORKS, ETC.	1,01,000	1,26,000
	<hr/>	<hr/>
C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGATION WORKS—MAJOR HEAD "18A":		
C. 3 (1).—WORKS:		
C. 3 (1) (1).—MAJOR WORKS	..	6,75,000
C. 3 (1) (2).—MINOR WORKS	43,000	1,17,000
C. 3 (2).—MAINTENANCE AND REPAIRS	27,000	40,000
C. 3 (3).—OTHER CHARGES:	3,300	3,300
	<hr/>	<hr/>
<i>Non-voted</i> .	70,000	8,32,000
Voted .	3,300	3,300
	<hr/>	<hr/>
TOTAL .	73,300	8,35,300
	<hr/>	<hr/>



	Budget Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.
<b>C.—COST OF WORKS MET FROM REVENUE—concd.</b>		
<b>C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS— MAJOR HEAD "18-B":</b>		
<b>C. 4 (2).—MAINTENANCE AND REPAIRS</b>		
{ <i>Non-voted</i> .	46,000	15,000
{ <i>Voted</i> .	4,000	7,000
<b>C. 4 (3).—OTHER CHARGES .</b>	2,000	3,000
<b>TOTAL—MISCELLANEOUS EXPENDITURE, ETC. . . . .</b>	52,000	25,000
<i>Non-voted</i> .	4,21,000	12,06,000
<i>Voted</i> .	60,300	64,300
<b>TOTAL—COST OF WORKS MET FROM REVENUE . . . . .</b>	4,81,300	12,70,300
<b>D.—ESTABLISHMENT MET FROM REVENUE:</b>		
<b>D. 1.—DIRECTION:</b>		
D. 1 (1).—PAY OF OFFICERS	31,900	22,000
D. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	5,000	11,500
D. 1 (3).—OTHER CHARGES	4,600	13,200
<b>TOTAL .</b>	41,500	46,700
<b>D. 2.—EXECUTIVE:</b>		
D. 2 (1).—PAY OF OFFICERS	13,800	41,100
D. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	56,400	1,06,400
D. 2 (3).—OTHER CHARGES	35,400	1,03,600
<b>TOTAL .</b>	1,05,600	2,51,100

	Budget Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.
D.—ESTABLISHMENT MET FROM REVENUE— <i>concl'd.</i>		
D. 3.—OTHER ESTABLISH- MENTS:		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERN- MENTS, ETC.)		
{ <i>Non-voted</i> .	3,600	12,000
{ Voted .	16,500	17,400
D. 3 (2).—INDIAN WATERWAYS EXPERIMENT STATION:		
D. 3 (2) (1).—PAY OF OFFI- CERS . . . .	26,800	50,000
D. 3 (2) (2).—PAY OF ESTAB- LISHMENTS . . .	47,900	45,000
D. 3 (2) (3).—OTHER CHAR- GES . . . .	76,300	103,000
TOTAL—INDIAN WATER WAYS, ETC. . .	1,51,000	1,98,000
<i>Non-voted</i> .	3,600	12,000
Voted .	1,67,500	2,15,400
TOTAL—OTHER ESTABLISHMENTS . .	1,71,100	2,27,400
D. 4.—PENSIONARY CHARGES		
{ <i>Non-voted</i> .	6,200	10,000
{ Voted .	300	300
D. 5.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . .	—29,800	—67,800
<i>Non-voted</i> .	1,27,100	2,52,000
Voted .	1,67,800	2,15,700
TOTAL—ESTABLISHMENT MET FROM REVENUE . . . .	2,94,900	4,67,700

	Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>E.—TOOLS AND PLANT MET FROM REVENUE :</b>		
E. 1.—NEW SUPPLIES, REPAIRS, CARRIAGE AND OTHER CHARGES		
{ Non-voted .	3,400	10,200
{ Voted .	900	1,000
E. 2.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	—2,100	—3,200
{ Non-voted .	1,300	7,000
{ Voted .	900	1,000
<b>TOTAL—TOOLS AND PLANT MET FROM REVENUE . . . . .</b>	<b>2,200</b>	<b>8,000</b>
<b>F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>		
{ Non-voted	1,000	1,000
{ Voted .	2,500	2,500
<b>G.—SUSPENSE :</b>		
G. 1.—STOCK :		
G. 1 (1).—CHARGES . . . . .	5,000	50,000
G. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS . . . . .	—5,000	—50,000
G. 2.—OTHER SUSPENSE AC- COUNTS :		
G. 2 (1).—CHARGES . . . . .	95,000	1,00,000
G. 2 (2).— <i>DEDUCT</i> —RECOVER- RIES . . . . .	—95,000	—1,00,000
<b>TOTAL—SUSPENSE . . . . .</b>	<b>..</b>	<b>..</b>
<b>H.—HARGES IN ENGLAND MET FROM REVENUE (AT PAR VALUE £1=Rs. 13½)</b>		
{ Non-voted	3,600	2,000
{ Voted .	2,000	14,000
<b>I.—<i>DEDUCT</i>—CONTRIBUTION PAID BY THE RAILWAY DE- PARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE RESEARCH STATION . . . . .</b>	<b>—25,000</b>	<b>—25,000</b>
<b>J.—RESERVE FOR REVENUE EX- PENDITURE</b>		
{ Non-voted	3,000	2,000
{ Voted .	7,500	8,500
<b>TOTAL—MET FROM REVENUE . . . . .</b>	<b>14,64,000</b>	<b>24,41,000</b>
{ Non-voted .	11,98,000	21,10,000
{ Voted .	2,66,000	3,31,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS

1945-46	1946-47		Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Superintending Engineer . . .	20,000	22,000
1	2	Executive Engineers . . .	12,800	19,800
..	2	Assistant Engineer . . .	..	7,900
..	1	Geologist . . .	..	10,400
2	7	Officers of the Indian Waterways Experiment station . . .	26,800	50,000
—	—	Leave salary . . .	12,900	3,000
4	13	TOTAL .	72,500	1,13,100

## PAY OF ESTABLISHMENTS :

46	75	Executive and Ministerial Establish- ment . . .	53,500	95,300
21	55	Inferior Establishment . . .	4,500	12,100
71	80	Establishment of the Indian Waterways Experiment station .	47,900	45,000
—	—	Leave salary . . .	3,400	10,500
138	210	TOTAL .	1,09,300	1,62,900

## RECEIPTS

Productive and unproductive works .	6,97,000	6,34,000
-------------------------------------	----------	----------

## DEMAND No. 9

## INDIAN POSTS AND TELEGRAPHS DEPARTMENT

ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Twenty Crores, Eighty-one Lakhs and Fifty Thousand Rupees.

Non-voted : One Crore, Forty-three Lakhs and Ninety-nine Thousand Rupees.

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES INDIA	{ Non-voted .	12,29,181	9,29,000	10,87,100	10,89,000
	{ Voted .	17,82,24,253	18,62,96,000	20,74,66,900	20,63,32,000
ENGLAND . . .	{ Non-voted	4,03,185	4,80,000	4,95,000	5,61,000
	{ Voted .	17,13,481	16,94,000	17,36,000	18,18,000
TOTAL		18,15,70,100	18,93,99,000	21,07,85,000	20,98,00,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	702	..	900	..
	{ Voted .	2,980	..	3,100	..
INTEREST ON DEBT . . .		98,09,436	1,09,22,000	1,08,66,000	1,27,49,000
CAPITAL OUTLAY MET FROM REVENUE (a) . . .		1,42,787	1,65,000	1,40,000	..
TOTAL		19,15,26,005	20,04,86,000	22,17,95,000	22,25,49,000
Non-voted		1,14,42,504	1,23,31,000	1,24,49,000	1,43,99,000
Voted		18,00,83,501	18,81,55,000	20,93,46,000	20,81,50,000

## RECEIPT

See Supplement separately printed.

( a ) Figures are gross.

## DEMAND No. 10

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION  
OR AVOIDANCE OF DEBT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Two Crores, Six Lakhs and Twelve Thousand Rupees.

Non-voted : *Thirty-nine Crores, Ninety-one Lakhs and Twenty-four Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT LOANS . . . . .	33,68,64,587	42,90,00,000	42,40,00,000	47,49,06,000
A. 2.—DISCOUNT ON LOANS . . . . .	52,63,000	62,00,000	78,39,000	71,32,000
A. 3.—BONUS ON LOANS . . . . .	7,63,000	7,87,000	7,87,000	8,11,000
A. 4.—FLOATING LOANS . . . . .	52,11,554	75,00,000	27,00,000	40,00,000
A. 5.—PAYMENT OF PRIZES IN RESPECT OF FIVE YEAR INTEREST-FREE PRIZE BONDS, 1949. . . . .	4,99,500	10,00,000	9,00,000	10,00,000
A. 6.—OTHER ITEMS :				
A. 6 (1).—MANAGEMENT OF DEBT :				
A. 6 (1) (1).—GROSS . . . . .	21,13,851	27,00,000	25,00,000	29,00,000
A. 6 (1) (2).—DEDUCT—AMOUNT DEBITED TO STATE RAILWAYS . . . . .	—97,399	—94,000	—93,000	—87,000
A. 6 (2).—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS . . . . .	18,78,903	25,00,000	26,50,000	22,00,000
A. 6 (3).—MISCELLANEOUS . . . . .	79,022	80,000	80,000	51,000
TOTAL . . . . .	35,25,76,018	44,96,73,000	44,13,63,000	49,29,13,000
Non-voted . . . . .	34,86,01,641	44,44,87,000	43,62,26,000	48,78,49,000
Voted. . . . .	39,74,377	51,86,000	51,37,000	50,64,000
B.—STERLING DEBT :				
B. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS . . . . .	53,46,320	53,22,000	52,57,000	52,17,000
B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS . . . . .	1,18,99,127	1,07,18,000	1,07,18,000	95,00,000
B. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT . . . . .	1,85,950	1,74,000	1,74,000	68,000
B. 4.—DISCOUNT ON LOANS . . . . .	47,12,300	49,57,000	49,57,000	52,15,000
B. 5.—MANAGEMENT OF DEBT :	49,037	41,000	41,000	41,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT—concl'd.				
B. 6.—OTHER ITEMS:				
B. 6 (1).—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION . . .	1,02,230	1,02,000	1,02,000	1,02,000
B. 6 (2).—MISCELLANEOUS . . .	...	1,000	1,000	1,000
B. 7.—LOSS OR GAIN BY EXCHANGE. { Non-voted . . .	38,732	...	37,000	..
{ Voted . . .	85	..	..	..
TOTAL—STERLING DEBT . . .	2,23,33,781	2,13,15,000	2,12,87,000	2,01,44,000
Non-voted . . .	2,22,84,659	2,12,73,000	2,12,45,000	2,01,02,000
Voted . . .	49,122	42,000	42,000	42,000
TOTAL—INTEREST ON ORDINARY DEBT . . .				
Non-voted . . .	37,08,86,300	46,57,60,000	45,74,71,000	50,79,51,000
Voted . . .	40,23,499	52,28,000	51,79,000	51,06,000
INTEREST ON UNFUNDED DEBT.				
<i>Payments in India.</i>				
C.—SPECIAL LOANS . . .	7,36,004	7,35,400	7,36,300	7,35,400
D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS . . .	2,464	2,900	2,900	2,900
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST . . .	4,39,984	4,34,000	4,18,300	3,99,800
F.—SAVINGS BANK DEPOSITS :				
F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS . . .	1,22,12,294	1,50,00,000	1,66,75,000	2,29,60,000
F. 2.—BONUS ON DEFENCE SAVINGS CERTIFICATES . . .	15,50,000	26,60,000	24,10,000	22,50,000
F. 3.—INTEREST ON DEFENCE SAVINGS BANK DEPOSITS . . .	15,91,683	24,00,000	23,72,000	27,58,000
F. 4.—BONUS ON POST OFFICE CASH CERTIFICATES . . .	86,00,000	94,00,000	1,00,00,000	1,15,00,000
F. 5.—BONUS ON NATIONAL SAVINGS CERTIFICATES . . .	..	...	...	43,50,000
F. 6.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CERTIFICATES WORK . . .	78,55,547	67,99,000	77,79,800	87,56,000
TOTAL—SAVINGS BANK DEPOSITS . . .	3,18,09,524	3,62,59,000	3,92,36,800	5,25,74,000
Non-voted . . .	2,39,53,977	2,94,60,000	3,14,57,000	4,38,18,000
Voted . . .	78,55,547	67,99,000	77,79,800	87,56,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>INTEREST ON UNFUNDED DEBT</b>				
—concl'd.				
<i>Payments in India—concl'd.</i>				
<b>G.—STATE PROVIDENT FUNDS :</b>				
G. 1.—GENERAL PROVIDENT FUND . . . . .	41,99,726	44,01,200	44,07,200	46,39,900
G. 2.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS . . . . .	2,78,56,668	2,87,55,000	2,88,64,000	2,94,18,000
G. 3.—OTHER STATE PROVIDENT FUNDS . . . . .	23,76,574	28,41,200	30,25,700	34,90,700
<b>TOTAL—STATE PROVIDENT FUNDS</b>	<b>3,44,32,968</b>	<b>3,59,97,400</b>	<b>3,62,96,900</b>	<b>3,75,48,600</b>
<b>H.—SPECIAL DEPOSIT ACCOUNTS :</b>				
H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND . . . . .	36,60,810	37,89,000	37,50,000	38,43,000
H. 2.—OTHER DEPOSIT ACCOUNTS . . . . .	26,80,772	40,59,700	45,97,100	30,90,300
<b>TOTAL—SPECIAL DEPOSIT ACCOUNTS</b>	<b>63,41,582</b>	<b>78,48,700</b>	<b>83,47,100</b>	<b>69,33,300</b>
<b>TOTAL—PAYMENTS IN INDIA . . . . .</b>	<b>7,37,62,528</b>	<b>8,12,77,400</b>	<b>8,50,38,300</b>	<b>9,81,94,000</b>
<i>Non-voted . . . . .</i>	<i>6,59,06,979</i>	<i>7,44,78,400</i>	<i>7,72,58,500</i>	<i>8,94,38,000</i>
<i>Voted . . . . .</i>	<i>78,55,547</i>	<i>67,99,000</i>	<i>77,79,800</i>	<i>87,56,000</i>
<i>Payments in England.</i>				
<b>I.—FAMILY PENSIONS, ETC., FUND :</b>				
I. 1.—I. C. S. FAMILY PENSION FUND . . . . .	5,51,433	5,54,000	5,54,000	5,55,000
I. 2.—I. M. S. FAMILY PENSION FUND . . . . .	7,92,087	7,64,000	7,64,000	7,34,000
I. 3.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND . . . . .	1,14,497	1,19,000	1,19,000	1,24,000
I. 4.—LOSS OR GAIN BY EXCHANGE . . . . .	2,536	..	3,000	..
<b>TOTAL—PAYMENTS IN ENGLAND</b>	<b>14,60,553</b>	<b>14,37,000</b>	<b>14,40,000</b>	<b>14,13,000</b>
<b>TOTAL—INTEREST ON UNFUNDED DEBT . . . . .</b>	<b>7,52,23,079</b>	<b>8,27,14,400</b>	<b>8,64,78,300</b>	<b>9,96,07,000</b>
<i>Non-voted . . . . .</i>	<i>6,73,67,532</i>	<i>7,59,15,400</i>	<i>7,86,98,500</i>	<i>9,08,51,000</i>
<i>Voted . . . . .</i>	<i>78,55,547</i>	<i>67,99,000</i>	<i>77,79,800</i>	<i>87,56,000</i>



	Actuals, 1944-45	Budget, Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>INTEREST ON OTHER OBLIGATIONS</b>				
<i>Payments in India</i>				
<b>J.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS :</b>				
J. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND . . . . .	14,58,246	16,64,000	16,88,000	18,00,000
J. 2.—DEPRECIATION RESERVE FUND :				
J. 2 (1).—RAILWAYS . . . . .	3,59,89,694	3,38,67,000	3,57,99,000	3,39,05,000
J. 2 (2).—SALT . . . . .	1,02,714	1,07,000	97,800	91,700
J. 2 (3).—LIGHTHOUSES AND LIGHTSHIPS . . . . .	60,474	60,300	59,900	59,200
J. 3.—RAILWAY RESERVE FUND	1,05,33,276	1,00,72,000	1,12,38,000	75,53,000
J. 4.—RAILWAY BETTERMENT FUND . . . . .	...	..	..	25,50,000
J. 5.—GENERAL RESERVE FUND — LIGHTHOUSES AND LIGHTSHIPS . . . . .	1,79,094	1,80,700	1,95,200	2,10,400
<b>TOTAL—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS . . . . .</b>	<b>4,83,24,398</b>	<b>4,59,51,000</b>	<b>4,90,77,900</b>	<b>4,61,69,300</b>
<b>K.—MISCELLANEOUS ITEMS</b>				
Non-voted . . . . .	69,97,571	1,56,15,800	1,55,59,800	1,27,99,700
Voted . . . . .	2,24,521	60,00,000	43,80,000	67,50,000
<b>L.—PAYMENTS IN ENGLAND.</b>				
L. 1.—INTEREST ON B. & N. W. RAILWAY 5% DEBENTURE STOCK DISCOUNT SINKING FUND . . . . .	65,745	72,000	72,000	...
L. 2.—LOSS OR GAIN BY EXCHANGE . . . . .	114	—	...	...
<b>TOTAL—INTEREST ON OTHER OBLIGATIONS : . . . . .</b>	<b>5,56,12,349</b>	<b>6,76,38,800</b>	<b>6,90,89,700</b>	<b>6,57,19,000</b>
Non-voted . . . . .	5,53,87,828	6,16,38,800	6,47,09,700	5,89,69,000
Voted . . . . .	2,24,521	60,00,000	43,80,000	67,50,000
<b>TOTAL—INTEREST PAYMENTS (GROSS) . . . . .</b>	<b>50,57,45,227</b>	<b>62,13,41,200</b>	<b>61,82,18,000</b>	<b>67,83,83,06</b>
Non-voted . . . . .	49,36,41,660	60,33,14,200	60,08,79,200	65,77,71,000
Voted . . . . .	1,21,03,567	1,80,27,000	1,73,38,800	2,06,12,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>M.—TRANSFERS:</b>				
<b>M. 1.—<del>DEDUCT</del>—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS:</b>				
<b>M. 1 (1).—RAILWAYS:</b>				
M. 1 (1) (1).—INDIA	27,30,41,840	27,37,30,000	27,25,85,000	27,22,68,000
M. 1 (1) (2).—ENGLAND	86,542	86,000	86,000	...
M. 1 (2).—POSTS AND TELE- GRAPHS	1,06,81,631	1,13,10,000	1,15,03,000	1,27,50,000
M. 1 (3).—IRRIGATION	6,20,482	6,11,000	6,10,000	5,97,000
M. 1 (4).—SALT	3,75,027	3,83,200	3,78,000	3,83,000
M. 1 (5).—SECURITY PRINT- ING	2,70,905	2,94,000	2,94,000	2,72,000
M. 1 (6).—CURRENCY NOTE PRESS	2,37,701	1,81,000	1,81,000	1,81,000
M. 1 (7).—LOSS OR GAIN BY EXCHANGE	151	—	...	
<b>M. 2.—<del>DEDUCT</del>—INTEREST PAID BY PROVINCIAL GOVERNMENTS</b>				
	2,67,34,354	2,38,05,000	2,26,37,000	2,09,83,000
<b>M. 3.—<del>DEDUCT</del>—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS:</b>				
M. 3 (1).—CIVIL	9,27,230	8,23,000	8,07,000	6,96,000
M. 3 (2).—DEPARTMENTAL	6,48,907	5,99,000	5,91,000	5,17,000
<b>TOTAL—TRANSFERS</b>	<b>31,36,24,770</b>	<b>31,18,22,200</b>	<b>30,96,72,000</b>	<b>30,86,47,000</b>
<b>TOTAL—INTEREST PAYMENTS (NET)</b>	<b>19,21,20,457</b>	<b>30,95,19,000</b>	<b>30,85,46,000</b>	<b>36,97,36,00</b>
<i>Non-voted</i>	<i>18,00,16,890</i>	<i>29,14,92,000</i>	<i>29,12,07,200</i>	<i>34,91,24,000</i>
<i>Voted</i>	<i>1,21,03,567</i>	<i>1,80,27,000</i>	<i>1,73,38,800</i>	<i>2,06,12,000</i>
<b>APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.</b>				
<b>N.—SINKING FUND</b>	<b>95,04,000</b>	<b>95,04,000</b>	<b>95,04,000</b>	<b>...</b>
<b>O.—OTHER APPROPRIATIONS</b>	<b>2,04,96,000</b>	<b>2,04,96,000</b>	<b>2,04,96,000</b>	<b>5,00,00,000</b>
<b>TOTAL—APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>5,00,00,000</b>
<b>GRAND TOTAL</b>	<b>22,21,20,457</b>	<b>33,95,19,000</b>	<b>33,85,46,000</b>	<b>41,97,36,000</b>
<i>Non-voted</i>	<i>21,00,16,890</i>	<i>32,14,92,000</i>	<i>32,12,07,200</i>	<i>39,91,24,000</i>
<i>Voted</i>	<i>1,21,03,567</i>	<i>1,80,27,000</i>	<i>1,73,38,800</i>	<i>2,06,12,000</i>

## DEMAND No. 11

### EXECUTIVE COUNCIL

#### I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL

Voted : Three Lakhs and Fifty-five Thousand Rupees

*Non-voted : Ten Lakhs and Twenty-five Thousand Rupees*

#### II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—EXECUTIVE COUNCIL :</b>				
A. 1.—PAY OF HONOURABLE MEMBERS . . . .	8,55,519	9,00,800	8,43,000	9,09,000
A. 2.—ALLOWANCES . . . .	6,667	..	6,700	..
A. 3.—TOUR EXPENSES . . . .	1,90,058	1,57,700	2,10,500	2,30,500
A. 4.—OTHER CHARGES . . . .	3,554	1,000	1,700	1,900
<b>TOTAL—EXECUTIVE COUNCIL . . . .</b>	<b>10,55,798</b>	<b>10,59,500</b>	<b>10,61,900</b>	<b>11,41,400</b>
<b>B.—SECRETARIAT OF THE EXECUTIVE COUNCIL :</b>				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i> . . . .	2,332	3,600	36,500	1,08,000
{ <i>Voted</i> . . . .	10,091	10,200	17,200	29,800
B. 2.—PAY OF ESTABLISHMENTS . . . .	12,895	15,400	24,600	49,700
B. 3.—OTHER CHARGES { <i>Non-voted</i> . . . .	..	600	1,100	6,100
{ <i>Voted</i> . . . .	9,560	12,700	43,700	45,000
<b>TOTAL— SECRETARIAT OF THE . . . .</b>	<b>34,878</b>	<b>42,500</b>	<b>1,23,100</b>	<b>2,38,600</b>
<b>EXECUTIVE COUNCIL</b>				
<b>C.—CHARGES IN ENGLAND :</b>				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. . . .	49,516	15,000	61,000	..
C. 2.—OTHER CHARGES . . . .	..	..	1,000	..
<b>TOTAL—CHARGES IN ENGLAND . . . .</b>	<b>49,516</b>	<b>15,000</b>	<b>62,000</b>	<b>..</b>
<b>D.—LOSS OR GAIN BY EXCHANGE. . . .</b>	<b>86</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . . .</b>	<b>11,40,278</b>	<b>11,17,000</b>	<b>12,47,000</b>	<b>13,80,000</b>
<i>Non-voted</i> . . . .	9,17,674	9,21,000	9,51,000	10,25,000
<i>Voted</i> . . . .	2,22,604	1,96,000	2,96,000	3,55,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

1945-46	1946-47		Budget Estimate, 1945-46	Budget Estimate, 1946-47
			Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
—	1	Secretary . . . . .	..	48,000
—	1	Joint Secretary . . . . .	..	36,000
—	1	Deputy Secretary . . . . .	..	20,400
—	—	Special pay of Council Secretary . . . . .	3,600	3,600
1	2	Under-Secretary and Superintendent . . . . .	9,600	16,400
—	1	Assistant Secretary . . . . .	..	12,400
—	—	Leave salary . . . . .	600	1,000
<u>1</u>	<u>6</u>	<b>TOTAL</b> . . . . .	<u>13,800</u>	<u>1,37,800</u>
<b>PAY OF ESTABLISHMENTS :</b>				
4	49	Ministerial establishment . . . . .	6,400	{ 6,700
7	7	Inferior establishment . . . . .	1,500	{ 31,000
7	9	Temporary establishment . . . . .	6,700	1,500
—	—	Leave salary . . . . .	800	9,200
<u>18</u>	<u>65</u>	<b>TOTAL</b> . . . . .	<u>15,400</u>	{ 800 500
				<u>49,700</u>

**Note.** The budget for the next year provides a sum of Rs. 1,87,000 for the expansion of the Secretariat of the Executive Council (approved by the Standing Finance Committee on the 16th February 1946).

## DEMAND No. 12

## COUNCIL OF STATE

**I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the COUNCIL OF STATE**

**Voted : One Lakh and Forty-nine Thousand Rupees.**

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT**

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT. .	14,370	16,000	11,000	16,000
B.—ALLOWANCES, HONORARIA, ETC. .	88,018	95,000	1,10,000	1,30,000
C.—OTHER CHARGES .	3,279	3,000	3,000	3,000
<b>TOTAL .</b>	<b>1,05,667</b>	<b>1,14,000</b>	<b>1,24,000</b>	<b>1,49,000</b>

DEMAND No. 13

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY  
DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Nine Lakhs and Seventy-three Thousand Rupees.

Non-voted : Fifty-three Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—LEGISLATIVE ASSEMBLY :</b>				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT	50,913	52,000	34,100	52,000
A. 2.—PAY OF OFFICERS	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	492	1,000	900	1,000
{ Voted	3,51,915	2,80,600	4,78,100	5,50,600
	12	—	500	100
A. 4.—OTHER CHARGES				
TOTAL—LEGISLATIVE ASSEMBLY	4,06,332	3,36,600	5,16,600	6,06,700
<b>B.—LEGISLATIVE ASSEMBLY DE- PARTMENT:</b>				
B. 1.—PAY OF OFFICERS	98,991	1,03,700	1,00,000	1,06,600
B. 2.—PAY OF ESTABLISH- MENTS	2,15,817	2,21,500	2,12,400	2,14,500
B. 3.—OTHER CHARGES	60,447	77,200	99,000	98,200
TOTAL—LEGISLATIVE ASSEMBLY DEPARTMENT	3,75,255	4,02,400	4,11,400	4,19,300
TOTAL	7,81,587	7,39,000	9,28,000	10,26,000
Non-voted	51,405	53,000	35,000	53,000
Voted	7,30,182	6,86,000	8,93,000	9,73,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Secretary . . . . .	39,000	39,000
1	1	Deputy Secretary . . . . .	20,100	20,400
1	2	Assistant Secretaries . . . . .	15,000	{ 12,600 6,000
2	2	Superintendents . . . . .	19,200	19,200
—	—	Watch and Ward Officer . . . . .	2,400	2,400
1	1	Marshal . . . . .	3,000	3,000
—	—	Leave salary . . . . .	8,000	7,000
6	7	<b>TOTAL</b> .	1,06,700	1,09,600
<b>PAY OF ESTABLISHMENTS :</b>				
60	60	Reporters and ministerial establish- ment . . . . .	2,09,400	2,05,200
36	36	Inferior establishment . . . . .	8,500	8,500
32	32	Temporary establishment . . . . .	10,600	10,600
—	—	Leave salary . . . . .	12,000	12,000
—	—	Probable savings . . . . .	—19,000	—21,800
128	128	<b>TOTAL</b> .	2,21,500	2,14,600

**I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the HOME DEPARTMENT**

*Non-voted : Twenty-four Lakhs and Sixty-six Thousand Rupees.*

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS { Non-voted .	2,34,175	2,32,000	2,64,000	2,31,500
{ Voted .	1,72,538	1,87,300	1,72,500	1,87,500
A. 2.—PAY OF ESTABLISHMENTS .	3,54,369	4,15,700	4,06,200	4,48,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	8,596	9,100	29,000	18,800
{ Voted .	1,57,669	1,78,000	2,47,000	2,21,300
A. 4.—OTHER CHARGES { Non-voted .	3,850	5,100	5,000	4,100
{ Voted .	85,742	81,000	81,000	98,800
<b>TOTAL—SECRETARIAT</b>	<u>10,16,939</u>	<u>11,08,200</u>	<u>12,04,700</u>	<u>12,10,000</u>
<b>B.—INTELLIGENCE BUREAU :</b>				
B. 1.—PAY OF OFFICERS .	9,13,568	9,55,800	8,07,200	5,90,600
B. 2.—PAY OF ESTABLISHMENTS .	5,65,032	5,79,300	5,85,800	4,34,000
B. 3.—ALLOWANCES, HONORARIA, ETC. .	3,37,558	3,59,200	4,29,600	3,36,100
B. 4.—SECRET SERVICE EXPENDITURE (UNAUDITED) .	6,43,023	6,58,000	6,98,000	4,80,000
B. 5.—OTHER CHARGES .	2,40,990	2,31,600	2,56,600	1,68,900
B. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—37,051	—36,100	—39,200	— 5,000
<b>TOTAL—INTELLIGENCE BUREAU</b>	<u>26,63,120</u>	<u>27,47,800</u>	<u>27,38,000</u>	<u>20,04,600</u>
<b>C.—TRAINING OF INDIAN CIVIL SERVICE PROBATIONERS :</b>				
C. 1.—PAY OF OFFICERS .	21,917	..	...	...
C. 2.—PAY OF ESTABLISHMENTS .	2,542	..	...	...
C. 3.—OTHER CHARGES : { Non-voted .	2,104	..	...	...
{ Voted .	45,117	..	...	...
C. 4.—DEDUCT—RECOVERIES FROM PROVINCIAL GOVERNMENTS AND PROBATIONERS .	—33,943	..	...	...
<b>TOTAL—TRAINING OF INDIAN CIVIL SERVICE PROBATIONERS</b>	<u>37,737</u>	..	...	...



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>D.—EMPLOYMENT SELECTION BUREAU :</b>				
D. 1.—PAY OF OFFICERS . . . . .	...	...	31,600	2,10,000
D. 2.—PAY OF ESTABLISHMENTS . . . . .	...	...	5,200	10,500
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	...	...	...	21,900
D. 4.—OTHER CHARGES . . . . .	...	...	17,500	17,000
<b>TOTAL—EMPLOYMENT SELECTION BUREAU . . . . .</b>	...	...	54,300	2,59,400
<b>E.—CIVIL SELECTION BOARDS :</b>				
E. 1.—PAY OF OFFICERS				
{ Non-voted . . . . .	...	...	...	72,000
{ Voted . . . . .	...	...	...	3,90,300
E. 2.—PAY OF ESTABLISHMENTS . . . . .	...	...	...	59,700
E. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . . . .	...	...	...	4,000
{ Voted . . . . .	...	...	...	86,000
E. 4.—OTHER CHARGES . . . . .	...	...	...	2,70,000
<b>TOTAL—CIVIL SELECTION BOARDS . . . . .</b>	...	...	...	8,82,000
<b>F.—CHARGES IN ENGLAND :</b>				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.				
{ Non-voted . . . . .	1,83,972	1,38,000	2,60,000	1,31,000
{ Voted . . . . .	800	..	5,000	8,000
F. 2.—APPOINTMENT TO INDIAN SERVICES . . . . .	3,000	6,000	21,000	17,000
F. 3.—OTHER CHARGES . . . . .	1,977	13,000	21,000	19,000
<b>TOTAL—CHARGES IN ENGLAND . . . . .</b>	1,89,749	1,57,000	3,07,000	1,75,000
Non-voted . . . . .	1,83,972	1,38,000	2,60,000	1,31,000
Voted . . . . .	5,777	19,000	47,000	44,000
<b>G.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted . . . . .	320	..	1,000	—
{ Voted . . . . .	10	..	..	..
<b>TOTAL . . . . .</b>	39,07,875	40,13,000	43,05,000	45,31,000
Non-voted . . . . .	31,18,054	31,32,000	32,97,000	24,66,000
Voted . . . . .	7,89,821	8,81,000	10,08,000	20,65,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate 1945-46	Budget Estimate 1946-47
1945-46	1946-47		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Secretary . . . . .	48,000	48,000
..	1	Joint Secretary . . . . .		12,000
2	5	Deputy Secretaries . . . . .	52,200	36,000
5	2	Under Secretaries . . . . .	78,100	47,600
..	4	Deputy Presidents . . . . .		49,200
3	21	Additional Officers . . . . .	84,500	35,700
2	3	Assistant Secretaries . . . . .	27,500	96,000
1	..	Director, Internment Camps . . . . .	24,500	2,67,900
1	..	Supervisor, Food Supply . . . . .	5,300	15,000
9	5	Superintendents . . . . .	77,700	21,500
1	1	Administrative Officer . . . . .		
2	1	Commercial Attaches . . . . .	45,500	
1	1	Director, Intelligence Bureau . . . . .	42,000	
5	4	Deputy Directors . . . . .	1,25,200	
16	14	Assistant Directors . . . . .	2,53,600	
1	..	Additional Assistant Director . . . . .	19,600	
2	2	Examiner and Assistant Examiner of Questioned Documents . . . . .	18,700	
32	24	Intelligence Officers . . . . .	3,06,800	
1	..	Foreign Intelligence Officer . . . . .	13,200	
6	..	Additional Officers (Intelligence Bureau) . . . . .	1,23,900	
..	31	Officers of the Employment Selection Bureau . . . . .		
—	—	Leave salary . . . . .	46,400	
—	—	Deduct—Family allotment . . . . .	17,600	
—	—	Deduct—Probable savings . . . . .	—	
91	120	<b>TOTAL</b> . . . . .	13,75,100	16,81,900
<b>PAY OF ESTABLISHMENTS :</b>				
33	33	Frontier Intelligence Corps . . . . .	40,200	41,200
176	201	Ministerial establishment . . . . .	3,80,500	3,48,200
186	256	Inferior establishment . . . . .	47,800	55,700
—	1	Temporary establishment . . . . .	2,000	46,900
511	450	Additional Temporary Establishment . . . . .	5,25,800	17,700
14	22	Assistant Central Intelligence Officers . . . . .	46,400	2,000
—	—	Leave salary . . . . .	17,700	86,000
—	—	Probable savings . . . . .	—65,400	3,41,000
920	963	<b>TOTAL</b> . . . . .	9,95,000	9,52,200

Note :—Provision has been made in the next year's budget of a sum of Rs. 8,82,000 for Civil Selection Boards (approved by the Standing Finance Committee on the 9th February 1946.)

DEMAND No. 15

## DEPARTMENT OF INFORMATION AND BROADCASTING

ii. ESTIMATE of the amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DEPARTMENT OF INFORMATION AND BROADCASTING.

**Voted : One Crore, Thirty-six Lakhs and Twenty-nine Thousand Rupees.**

*Non-voted : Two Lakhs and Four Thousand Rupees*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS. { Non-voted . . .	1,08,242	1,21,000	1,18,600	94,000
{ Voted . . .	2,04,224	2,38,000	2,30,400	89,800
A. 2.—PAY OF ESTABLISHMENTS	2,29,300	2,61,600	2,78,000	1,75,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	8,940	8,000	14,400	10,000
{ Voted . . .	1,60,100	1,35,000	2,35,000	1,34,500
A. 4.—OTHER CHARGES { Non-voted . . .	1,168	2,000	...	2,000
{ Voted . . .	2,35,501	2,07,000	2,01,400	1,34,100
TOTAL—SECRETARIAT . . . . .	9,47,475	9,72,600	10,77,800	6,39,400
<b>B.—NATIONAL WAR FRONT BRANCH :</b>				
B. 1.—PAY OF OFFICERS . . . . .	52,200	69,100	10,300	...
B. 2.—PAY OF ESTABLISHMENTS	20,520	27,800	4,800	...
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	27,400	27,000	6,700	...
B. 4.—OTHER CHARGES . . . . .	31,410	49,500	1,000	...
TOTAL—NATIONAL WAR FRONT BRANCH . . . . .	1,31,530	1,73,400	22,800	...
<b>C.—ADVERTISING BRANCH :</b>				
C. 1.—PAY OF OFFICERS . . . . .	14,602	32,500	30,700	34,900
C. 2.—PAY OF ESTABLISHMENTS	62,330	86,000	92,200	86,000
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	41,960	34,000	71,000	60,000
C. 4.—OTHER CHARGES . . . . .	19,600	13,500	16,900	5,16,200
TOTAL—ADVERTISING BRANCH . . . . .	1,38,492	1,66,000	2,10,800	6,96,100
<b>D.—COUNTER PROPAGANDA DIRECTORATE :</b>				
D. 1.—PAY OF OFFICERS . . . . .	1,42,522	1,59,500	1,51,500	...
D. 2.—PAY OF ESTABLISHMENTS	1,93,480	2,82,000	1,73,800	...
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,01,730	1,39,700	1,16,900	...
D. 4.—OTHER CHARGES . . . . .	2,20,080	2,28,600	2,36,500	...
D. 5.—DEDUCT—RECOVERIES FROM THE DEFENCE SERVICES ESTIMATES . . . . .	-37,543	-74,700	-75,100	...
TOTAL—COUNTER PROPAGANDA DIRECTORATE . . . . .	6,20,269	7,35,100	6,03,600	...

	Actuals, 1944-45	Budget, Estimate, 1945-46	Revised Estimate, 1946-45	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	
<b>E.—PRESS INFORMATION BUREAU :</b>				
E. 1.—PAY OF OFFICERS . . . . .	2,24,950	4,16,500	3,62,200	3,56,700
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,83,469	3,90,100	4,00,000	3,53,200
E. 3.—OTHER CHARGES . . . . .	4,82,524	7,04,300	8,09,200	7,14,800
E. 4.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERN- MENTS DEPARTMENTS, ETC. . . . .	...	...	—13,400	—14,200
<b>TOTAL—PRESS INFORMATION BUREAU</b>	<b>9,90,943</b>	<b>15,10,900</b>	<b>15,58,000</b>	<b>14,10,500</b>
<b>F.—FIELD PUBLICITY ORGANISA- TION :</b>				
<b>F. 1.—CENTRAL ORGANISATION AND PRODUCTION SECTION</b>				
F. 1. (1)—PAY OF OFFICERS . . . . .	...	...	...	97,300
F. 1. (2)—PAY OF ESTABLISH- MENTS . . . . .	...	...	...	32,800
F. 1. (3)—ALLOWANCES, HONO- RARIA, ETC. . . . .	...	...	...	47,500
F. 1. (4)—OTHER CHARGES . . . . .	...	...	...	72,400
<b>F. 2.—EXHIBITION SECTION AND STUDIO :</b>				
F. 2. (1)—PAY OF OFFICERS . . . . .	...	...	...	72,000
F. 2. (2)—PAY OF ESTABLISH- MENTS . . . . .	...	...	...	53,000
F. 2. (3)—ALLOWANCES, HONO- RARIA, ETC. . . . .	...	...	...	50,000
F. 2. (4)—OTHER CHARGES . . . . .	...	...	...	75,000
<b>F. 3.—GRANTS TO PROVINCIAL GOVERNMENTS . . . . .</b>	...	...	...	43,99,000
<b>F. 4.—EXPENDITURE</b> { <i>Non-voted</i>	...	...	...	58,000
<b>IN CENTRALLY</b>				
<b>ADMINISTERED</b>				
<b>AREAS</b> { <i>Voted</i> . . . . .	...	...	...	1,83,000
<b>TOTAL—FIELD PUBLICITY ORGANISA- TION . . . . .</b>	<b>...</b>	<b>...</b>	<b>(a)</b>	<b>51,40,000</b>
<b>G.—INFORMATION FILMS OF INDIA :</b>				
G. 1.—PAY OF OFFICERS . . . . .	...	...	...	1,37,700
G. 2.—PAY OF ESTABLISHMENTS . . . . .	...	...	...	6,88,000
G. 3.—ALLOWANCES, HONORARIA . . . . .	...	...	...	3,01,400
G. 4.—OTHER CHARGES . . . . .	...	...	...	23,22,900
G. 5.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. . . . .	...	...	...	—1,05,000
<b>TOTAL—INFORMATION FILMS OF INDIA .</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>	<b>33,45,000</b>

(a) Shown in the Appropriation for "Miscellaneous Expenditure connected with the War".

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>H.—EXTERNAL PUBLICITY :</b>				
<b>H. 1.—DIRECTORATE OF PUBLICATIONS DIVISION :</b>				
<b>H. 1. (1)—PAY OF OFFICERS</b>				
{ Non-voted . . .	...	...	...	30,000
{ Voted . . .	...	...	...	2,20,000
<b>H. 1. (2)—PAY OF ESTABLISHMENTS</b>	...	...	...	3,50,000
<b>H. 1. (3)—ALLOWANCES, HONORARIA, ETC.</b>	(a)	(a)	(a)	5,000
{ Non-voted . . .	...	...	...	1,45,000
{ Voted . . .	...	...	...	8,00,000
<b>H. 1. (4)—OTHER CHARGES</b>	...	...	...	
<b>H. 2.—EXTERNAL EXHIBITION :</b>				
<b>H. 2. (1)—PAY OF OFFICERS</b>	...	...	...	28,200
<b>H. 2. (2)—PAY OF ESTABLISHMENTS</b>	...	...	...	6,100
<b>H. 2. (3)—ALLOWANCES, HONORARIA, ETC.</b>	...	...	...	14,700
<b>H. 2. (4)—OTHER CHARGES</b>	...	...	...	25,000
<b>H. 3.—OTHER PUBLICITY</b>	...	...	...	50,000
<b>TOTAL—EXTERNAL PUBLICITY</b>	...	...	...	16,74,000
<b>I.—RESEARCH AND REFERENCE DIVISION :</b>				
<b>I. 1.—PAY OF OFFICERS</b>	...	...	...	1,96,900
<b>I. 2.—PAY OF ESTABLISHMENTS</b>	...	...	...	99,500
<b>I. 3.—ALLOWANCES, HONORARIA, ETC.</b>	...	...	...	89,300
<b>I. 4.—OTHER CHARGES</b>	...	...	...	63,300
<b>TOTAL—RESEARCH AND REFERENCE DIVISION</b>	...	...	...	4,49,000
<b>J.—LUMP PROVISION FOR ARTS SECTION</b>	...	...	...	4,00,000
<b>K.—CHARGES IN ENGLAND :</b>				
<b>K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY</b>				
{ Non-voted . . .	43,365	18,000	37,000	5,000
{ Voted . . .	...	...	1,000	...
<b>K. 2.—STORES</b>	...	...	1,000	...
<b>K. 3.—OTHER CHARGES</b>	77,403	83,000	70,000	74,000
<b>TOTAL—CHARGES IN ENGLAND</b>	1,20,768	1,01,000	1,09,000	79,000
<b>L.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted . . .	78	...	...	...
{ Voted . . .	140	...	...	...
<b>TOTAL</b>	29,49,695	36,59,000	35,82,000	1,38,33,000
{ Non-voted . . .	1,61,793	1,49,000	1,70,000	2,04,000
{ Voted . . .	27,87,902	35,10,000	34,12,000	1,36,29,000

(a) Shown in the Appropriation for "Miscellaneous Expenditure connected with the War."

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Secretary	48,000	48,000
1	1	Joint Secretary	36,000	36,000
2	2	Deputy Secretaries	37,000	40,300
3	2	Under Secretaries	39,000	29,300
2	2	Assistant Secretaries	25,400	26,600
7	7	Superintendents	49,100	54,000
1	—	Officer on Special Duty	13,200	..
3	—	Lady in Charge, Women Section and Deputy and Assistant to the Lady in Charge	44,400	..
3	—	Director and Deputy Director, Song Publicity and Song Publicity Organiser	32,300	..
1	1	Campaign Planning Officer	13,200	13,200
1	1	Principal Information Officer	24,000	27,000
1	1	Deputy Principal Information Officer	15,200	15,500
3	2	Information Officers	28,200	19,000
1	1	Assistant Information Officer	5,000	5,100
1	1	Administrative Officer	7,200	7,800
—	1	Chief Superintendent	..	6,000
43	40	Additional Officers	3,78,000	2,84,800
5	—	Officers of the National War Front Branch	69,100	..
3	3	Officers of the Advertising Branch	32,500	34,500
15	—	Officers of the Counter Propaganda Directorate	1,59,500	..
—	11	Officers of Information Films of India	..	1,37,700
—	9	Officers of the Central Organisation and Production Section	..	97,300
—	7	Officers of the Exhibition of Studio	..	72,000
—	22	Officers of Directorate of Publications Division	..	2,50,000
—	2	External Exhibition Officers	..	28,200
—	25	Officers of Reference and Research Division	..	1,96,900
—	—	Leave salary	5,300	2,500
—	—	Probable savings	—25,000	—74,300
97	142	<b>TOTAL</b>	<b>10,36,600</b>	<b>13,57,400</b>
<b>PAY OF ESTABLISHMENTS :</b>				
400	318	Ministerial establishment	3,74,400	3,12,500
38	38	Inferior establishment	8,100	7,500
306	286	Additional establishment	2,91,900	2,58,200
38	—	Establishment of the National War Front Branch	27,800	..
50	61	Establishment of the Advertising Branch	86,000	86,000
61	—	Establishment of the Counter Propaganda Directorate	2,82,000	..
—	48	Establishment of Central Organisation and Production Section	..	32,800
—	43	Establishment of Exhibition Section	..	53,000
—	236	Establishment of Publication Division	..	3,50,000
—	9	Establishment of External Exhibition	..	6,100
—	105	Establishment of Research and Reference Divisions	..	99,500
—	397	Establishment of Information Films	..	6,88,000
—	—	Leave salary	8,200	8,000
—	—	Probable savings	—30,900	—58,000
893	1,541	<b>TOTAL</b>	<b>10,47,500</b>	<b>18,43,600</b>

Note.—Provision has been made in the next year's budget for the Field publicity Organisation, the Information Films of India, and Research and Reference Division (approved by the Standing Finance Committee on the 9th February 1946)

## DEMAND No. 16

## LEGISLATIVE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Ten Lakhs and Seventy-three Thousand Rupees.

Non-voted : One Lakh and Ninety-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted { Voted .				
A. 2.—PAY OF ESTABLISHMENTS				
A. 3.—ALLOWANCES, { Non-voted. { Voted . HONORARIA, ETC.				
A. 4.—OTHER CHARGES { Non-voted { Voted .				
TOTAL—SECRETARIAT .				
B.—LEGISLATIVE BODIES .				
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. .				
C. 2.—OTHER CHARGES . . .				
TOTAL—CHARGES IN ENGLAND :				
D.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .				
{ Voted .				
TOTAL .				
Non-voted .				
Voted .				

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Secretary	48,000	48,000
1	1	Additional Secretary and Draftsman	48,000	39,000
1	1	Joint Secretary	36,000	36,000
1	1	Deputy Secretary	29,200	30,400
1	2	Additional Deputy Secretaries	31,800	47,200
1	1	Solicitor	36,000	36,000
1	1	Second Solicitor	25,800	13,700
1	1	Assistant Solicitor	12,900	9,500
2	2	Assistant Solicitors (Temporary)	18,500	18,600
2	2	Assistant Secretaries	28,500	29,100
4	5	Superintendents	35,100	25,800
—	1	Temporary Junior Legal Officer	..	18,200
—	—	Leave salary	23,800	18,200
—	—	Deduct—Family allotment	—28,000	...
—	—	Probable savings	—5,000	...
16	19	<b>TOTAL</b>	<b>3,40,600</b>	<b>3,75,700</b>
<b>PAY OF ESTABLISHMENTS :</b>				
4	4	Council reporters	30,500	31,100
50	50	Other ministerial establishment	1,48,600	1,52,600
59	59	Inferior establishment	13,100	13,200
8	8	Temporary establishment	1,300	1,300
9	26	Additional establishment	10,100	24,200
—	—	Probable savings	—15,100	—20,000
130	147	<b>TOTAL</b>	<b>1,88,500</b>	<b>2,02,400</b>

*Note.*—Budget includes a sum of Rs. 4 75, 000 for the preparation of electoral rolls to the Central Legislature in certain provinces.



## DEMAND No. 17

## DEPARTMENT OF EDUCATION

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION.

Voted : Twelve Lakhs and Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT:</b>				
A.1.—PAY OF OFFICERS { Non-voted	2,09,300	2,98,100	1,15,000	...
{ Voted .	2,07,900	5,17,300	3,00,000	3,55,000
A.2.—PAY OF ESTABLISHMENTS .	2,49,115	4,00,400	2,10,000	2,53,100
A.3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	14,876	11,000	10,400	...
{ Voted .	2,24,444	3,21,800	3,15,000	2,63,000
{ Non-voted	2,707	2,900	1,600	...
A.4.—OTHER CHARGES { Voted .	1,25,100	77,200	1,70,000	1,30,400
<b>TOTAL —SECRETARIAT .</b>	<b>10,33,442</b>	<b>10,28,700</b>	<b>11,22,000</b>	<b>10,01,500</b>
<b>B.—CENTRAL ADVISORY BOARD OF EDUCATION:</b>				
B. 1.—PAY OF OFFICERS .	24,200	23,900	...	...
B. 2.—PAY OF ESTABLISHMENTS .	26,732	46,000	...	...
B. 3.—ALLOWANCES, HONORARIA, ETC. .	30,750	41,600	...	...
B. 4.—OTHER CHARGES .	4,801	5,800	...	...
<b>TOTAL—CENTRAL ADVISORY BOARD OF EDUCATION . . . .</b>	<b>86,483</b>	<b>1,17,300</b>	<b>...</b>	<b>...</b>
<b>C.—IRRIGATION ADVISER TO THE GOVERNMENT OF INDIA:</b>				
C. 1.—PAY OF OFFICERS .	47,900	67,900	...	...
C. 2.—PAY OF ESTABLISHMENTS .	9,900	20,000	...	...
C. 3.—ALLOWANCES, HONORARIA, ETC. .	46,700	4,000	...	...
C. 4.—OTHER CHARGES . .	5,400	2,47,000	...	...
<b>TOTAL—IRRIGATION ADVISER TO THE GOVERNMENT OF INDIA . .</b>	<b>1,09,900</b>	<b>3,38,900</b>	<b>...</b>	<b>...</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>D.—OFFICE OF THE DIRECTOR OF ARCHIVES:</b>				
D. 1.—PAY OF OFFICERS .	22,325	22,200	21,000	22,600
D. 2.—PAY OF ESTABLISH- MENTS .	85,084	95,000	88,000	96,900
D. 3.—OTHER CHARGES .	70,141	64,700	65,000	87,000
<b>TOTAL—OFFICE OF THE DIRECTOR OF ARCHIVES.</b>	<b>1,77,550</b>	<b>1,81,900</b>	<b>1,74,000</b>	<b>2,06,500</b>
<b>E.—CATTLE UTILISATION ADVISER TO THE GOVERNMENT OF INDIA:</b>				
E. 1.—PAY OF ESTABLISH- MENTS .	..	2,700	...	...
E. 2.—OTHER CHARGES .	..	10,500	...	...
<b>TOTAL.—CATTLE UTILISATION AD- VISER TO THE GOVERNMENT OF INDIA . . . . .</b>	<b>..</b>	<b>13,200</b>	<b>...</b>	<b>...</b>
<b>F.—CHARGES IN ENGLAND:</b>				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STER- { Non-voted .	2,133	2,000	1,000	...
LING OVER- { Voted .	4,343	20,000	18,000	...
SEAS PAY, ETC.				
F. 2.—APPOINTMENT TO INDIAN SERVICES .	467	..	..	..
F. 3.—OTHER CHARGES .	7,546	5,000	8,000	5,000
<b>TOTAL—CHARGES IN ENGLAND.</b>	<b>14,489</b>	<b>27,000</b>	<b>27,000</b>	<b>5,000</b>
<b>G.—LOSS OR GAIN BY EXCHANGE . . { Non-voted .</b>				
EXCHANGE . . { Voted .	4 21	.. ..	.. ..	.. ..
<b>TOTAL .</b>	<b>14,21,889</b>	<b>23,07,000</b>	<b>13,23,000</b>	<b>12,13,000</b>
<b>Non-voted .</b>	<b>2,29,020</b>	<b>3,14,000</b>	<b>1,28,000</b>	<b>...</b>
<b>Voted .</b>	<b>11,92,869</b>	<b>19,93,000</b>	<b>11,95,000</b>	<b>12,13,000</b>

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . . . .	48,000	48,000
1	—	Additional Secretary . . . . .	42,000	..
1	—	Joint Secretary (Temporary) . . . . .	36,000	..
4	1	Deputy Secretary . . . . .	1,00,400	19,000
2	—	Under Secretaries . . . . .	32,800	..
1	—	Agricultural Production Officer. . . . .	33,000	..
1	1	Liaison Officer . . . . .	18,000	18,900
2	2	Assistant Secretaries . . . . .	26,100	25,000
1	—	Educational Adviser . . . . .	36,000	...
—	2	Deputy Educational Advisers . . . . .	..	{ 37,000 18,000
3	5	Education Officers . . . . .	23,900	{ 22,300 28,800
—	4	Assistant Education Officers . . . . .	..	{ 10,800 3,600
1	4	Assistant Educational Advisers . . . . .	13,000	{ 38,100 9,000
21	—	Additional Officers. . . . .	3,68,800	..
—	1	Curator . . . . .	..	7,200
1	1	Director of Archives . . . . .	16,900	17,400
—	1	Assistant Director of Archives . . . . .	..	4,200
5	—	Irrigation Adviser and other Irrigation Officers. . . . .	67,900	..
6	5	Superintendents . . . . .	49,600	{ 26,100 7,200
—	—	Leave salary . . . . .	31,800	37,000
—	—	Probable savings . . . . .	—14,800	...
51	28	TOTAL . . . . .	9,29,400	3,77,600
PAY OF ESTABLISHMENTS :				
152	81	Ministerial establishment . . . . .	2,75,400	1,29,700
134	111	Inferior establishment . . . . .	35,900	27,300
17	—	Additional establishment . . . . .	48,600	44,300
194	64	Temporary establishment . . . . .	2,10,500	1,53,300
—	—	Leave salary . . . . .	1,900	500
—	—	Probable savings . . . . .	—8,200	—5,100
497	256	TOTAL . . . . .	5,64,100	3,50,000

Note.—The provision in respect of the Agriculture and Health Sections is being made in Demand No. 18—Department of Agriculture and in Demand No. 19—Department of Health, consequent on the trifurcation of the old Department of Education Health and Lands.

## DEPARTMENT OF AGRICULTURE

*Non-voted : Two Lakhs and Sixty-eight Thousand Rupees.*

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A.1.—PAY OF OFFICERS { Non-voted ..	..	..	1,17,600	2,48,000
{ Voted ..	..	..	1,53,100	3,70,300
A.2.—PAY OF ESTABLISHMENTS ..	..	..	1,27,700	2,82,700
A.3.—ALLOWANCES, { Non-voted ..	..	..	5,900	17,000
HONORARIA, ETC. { Voted ..	..	..	2,21,700	2,89,000
A.4.—OTHER CHARGES { Non-voted ..	..	..	1,500	3,000
{ Voted ..	..	..	77,500	90,000
TOTAL—SECRETARIAT .	<u>..</u>	<u>..</u>	<u>7,05,000</u>	<u>13,00,000</u>
B.—SUB-SOIL WATER SECTION :				
B. 1.—PAY OF OFFICERS ..	..	..	..	58,300
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	83,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC.. . . . .	..	..	..	70,000
B. 4.—OTHER CHARGES .	..	..	..	8,26,000
B. 5.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—2,37,800
TOTAL—SUB-SOIL WATER SECTION. .	<u>..</u>	<u>..</u>	<u>..</u>	<u>8,00,000</u>
C.—CHARGES IN ENGLAND :				
C. 1.—LEAVE AND DEPUTA- TION SALARIES				
AND STER- { Non-voted ..	..	..	52,000	..
LING OVER- { Voted ..	..	..	4,000	..
SEAS PAY, ETC. .				
C. 2.—APPOINTMENT TO INDIAN SERVICES .	..	..	2,000	..
C. 3.—OTHER CHARGES .	..	..	1,000	..
TOTAL—CHARGES IN ENGLAND .	<u>..</u>	<u>..</u>	<u>59,000</u>	<u>..</u>
TOTAL .	<u>..</u>	<u>..</u>	<u>7,64,000</u>	<u>21,00,000</u>
Non-voted .	..	..	1,77,000	2,68,000
Voted .	..	..	5,87,000	18,32,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
—	1	Secretary . . . . .	..	48,000
—	1	Inspector General of Forests .	..	39,000
—	1	Joint Secretary . . . . .	..	30,000
—	2	Deputy Secretaries . . . . .	..	34,400
—	1	Under Secretary . . . . .	..	10,200
—	3	Assistant Secretaries. . . . .	..	{ 25,000
				12,000
—	3	Superintendents . . . . .	..	25,800
—	6	Officers of the Sub-soil Water Section . . . . .	..	58,300
—	1	Cattle Utilisation Adviser . . .	..	7,300
	26	Other Officers of the Grow More Food Campagin . . . . .	..	3,54,200
—	—	Leave salary . . . . .	..	25,500
—	45	TOTAL . . . . .	..	6,70,600
<b>PAY OF ESTABLISHMENTS :</b>				
—	261	Ministerial establishment . . .	..	{ 68,300
				2,90,000
—	24	Inferior establishment . . . . .	..	5,900
—	6	Temporary establishment . . .	..	6,700
—	—	Leave salary . . . . .	..	600
—	—	Probable savings . . . . .	..	—5,300
—	291	TOTAL . . . . .	..	3,06,200

DEMAND No. 19.  
DEPARTMENT OF HEALTH

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DEPARTMENT OF HEALTH.

Voted : Three Lakhs and Fifty-five Thousand Rupees.

Non-voted : One Lakh and Eighteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF HEALTH.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted		..	44,500	1,05,900
{ Voted .		..	25,000	78,500
B.—PAY OF ESTABLISHMENTS .		..	45,000	1,31,500
C.—ALLOWANCES, { Non-voted .		..	4,000	11,100
HONORARIA, ETC. { Voted .		..	34,000	93,200
D.—OTHER CHARGES { Non-voted		..	500	1,000
{ Voted .		..	36,000	51,800
E.—CHARGES IN ENGLAND .	..	..	1,000	..
TOTAL .	..	..	1,90,000	4,73,000
{ Non-voted .	..	..	49,000	1,18,000
{ Voted .	..	..	1,41,000	3,55,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
—	1	Secretary . . . .	..	48,000
—	1	Deputy Secretary . . . .	..	26,800
—	1	Temporary Additional Deputy Secretary	..	24,000
—	3	Assistant Secretaries . . . .	..	{ 25,400
				{ 12,000
—	5	Superintendents . . . .	..	{ 22,700
				{ 14,400
—	—	Leave salary . . . .	..	11,100
—	11	TOTAL	..	1,84,400
PAY OF ESTABLISHMENTS :				
—	83	Ministerial establishment . . . .	..	{ 62,200
				{ 65,300
—	41	Inferior establishment . . . .	..	{ 3,400
				{ 5,100
—	—	Leave salary . . . .	..	500
—	—	Probable savings . . . .	..	— 5,000
—	124	TOTAL	..	1,31,500

## DEMAND No. 20

## DEPARTMENT OF COMMONWEALTH RELATIONS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMONWEALTH RELATIONS.

Voted : Three Lakhs and Seventy-four Thousand Rupees.

Non-voted : One Lakh and Nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMONWEALTH RELATIONS.

	Actuals, 1944-45	Budget, Estimate, 1945-46	Revised, Estimate, 1945-46	Budget, Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	99,577	1,20,000	87,500	98,000
{ Voted .	97,730	1,19,700	1,32,000	1,25,500
B.—PAY OF ESTABLISHMENTS	90,271	1,18,500	1,05,500	1,18,100
C.—ALLOWANCES, { Non-voted .	8,885	5,000	10,500	10,000
HONORARIA, { Voted .	84,735	70,400	1,09,500	90,000
ETC.				
D.—OTHER CHARGES { Non-voted .	1,011	1,000	1,000	1,000
{ Voted .	47,610	40,400	50,000	40,400
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. . . .	..	4,000	3,000	..
E. 2.—OTHER CHARGES . . . .	286	..	..	..
TOTAL—CHARGES IN ENGLAND: .	286	4,000	3,000	..
F.—LOSS OR GAIN BY EXCHANGE	1	..	..	..
TOTAL . .	4,30,106	4,79,000	4,99,000	4,83,000
Non-voted .	1,09,473	1,30,000	1,02,000	1,09,000
Voted .	3,20,633	3,49,000	3,97,000	3,74,000



## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945-46	1946-47			
PAY OF OFFICERS :				
1	1	Secretary . . . . .	48,000	48,000
1	1	Joint Secretary . . . . .	36,000	36,000
1	—	Deputy Secretary . . . . .	24,000	..
1	1	Under Secretary . . . . .	13,800	16,200
1	—	Assistant Secretary . . . . .	13,400	..
1	—	Officer on Special Duty . . . . .	21,000	..
2	11	Temporary Officers . . . . .	17,400	1,23,200
6	2	Superintendents . . . . .	47,900	18,100
—	—	Leave salary . . . . .	18,200	14,000
—	—	Probable savings . . . . .	..	—32,000
14	16	TOTAL . . . . .	2,39,700	2,23,500
PAY OF ESTABLISHMENTS :				
61	80	Ministerial establishment . . . . .	96,600	1,25,400
52	57	Inferior establishment . . . . .	10,300	11,000
9	—	Temporary establishment . . . . .	10,000	..
—	—	Leave salary . . . . .	1,600	2,000
—	—	Probable savings . . . . .	..	—20,300
122	137	TOTAL . . . . .	1,18,500	1,18,100

## DEMAND No. 21

### FINANCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted: Nineteen Lakhs and Four Thousand Rupees.

Non-voted: Thirty-seven Lakhs and Six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—ORDINARY BRANCH AND ESTABLISHMENT OFFICER:</b>				
A. 1.—PAY OF OFFICERS				
{ Non-voted	2,75,890	2,99,700	3,37,000	4,53,700
{ Voted	3,12,224	3,49,700	4,28,900	5,82,200
A. 2.—PAY OF ESTABLISHMENTS	3,73,442	3,67,700	4,37,200	4,84,100
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	11,108	12,400	25,200	40,000
{ Voted	1,51,365	1,47,700	2,71,400	3,11,100
A. 4.—OTHER CHARGES				
{ Non-voted	1,899	2,000	2,000	2,000
{ Voted	1,22,368	86,000	1,43,500	1,30,000
<b>TOTAL—ORDINARY BRANCH AND ESTABLISHMENT OFFICER</b>	<b>12,48,296</b>	<b>12,65,200</b>	<b>16,45,200</b>	<b>20,03,100</b>
<b>B.—FINANCIAL ADVISER, COMMUNICATIONS:</b>				
B. 1.—PAY OF OFFICERS				
{ Non-voted	34,548	41,000	56,600	56,800
{ Voted	78,355	86,900	83,200	85,200
B. 2.—PAY OF ESTABLISHMENTS	49,929	51,900	53,000	57,500
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,067	2,000	5,000	4,700
{ Voted	16,164	12,000	36,000	34,100
B. 4.—OTHER CHARGES	4,516	4,000	7,000	7,000
B. 5.—DEDUCT—AMOUNT DEBITED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT				
{ Non-voted	—25,240	—30,100	—43,000	—43,000
{ Voted	—1,05,255	—1,08,400	—1,25,600	1,28,500
<b>TOTAL—FINANCIAL ADVISER, COMMUNICATIONS</b>	<b>54,084</b>	<b>59,300</b>	<b>72,200</b>	<b>73,800</b>
<b>C.—FINANCE OFFICER, GEOLOGICAL SURVEY OF INDIA:</b>				
C. 1.—PAY OF OFFICERS	4,630	3,600	6,300	2,700
C. 2.—PAY OF ESTABLISHMENTS	1,265	3,000	2,800	1,200
C. 3.—ALLOWANCES, HONORARIA, ETC.	2,035	2,100	4,100	2,800
C. 4.—OTHER CHARGES	838	800	800	400
C. 5.—DEDUCT—RECOVERIES FROM HIS MAJESTY'S GOVERNMENT	..	..	—14,000	—7,100
<b>TOTAL—FINANCE OFFICER, GEOLOGICAL SURVEY OF INDIA</b>	<b>8,768</b>	<b>9,500</b>	<b>..</b>	<b>..</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>D.—MILITARY FINANCE</b>				
INCLUDING SUPPLY FINANCE :				
D. 1.—MILITARY FINANCE :				
D. 1 (1).—PAY OF OFFICERS	9,44,914	10,35,700	10,00,000	8,90,900
D. 1 (2).—PAY OF ESTAB- LISHMENTS	6,89,164	7,70,000	7,50,000	6,94,800
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	2,05,076	3,01,000	4,00,000	3,81,000
D. 1 (4).—OTHER CHARGES	82,925	88,900	1,06,000	84,900
TOTAL—MILITARY FINANCE	19,22,079	21,95,600	22,56,000	20,51,600
D. 2.—SUPPLY FINANCE :				
D. 2 (1).—PAY OF OFFICERS	8,58,419	9,76,800	830,000	5,20,200
D. 2 (2).—PAY OF ESTABLISH- MENTS	3,93,425	4,50,800	4,74,200	2,40,000
D. 2 (3).—ALLOWANCES, HO- NORARIA, ETC.	2,73,019	2,97,000	4,25,000	2,04,000
D. 2 (4).—OTHER CHARGES	43,632	52,800	51,000	30,000
TOTAL—SUPPLY FINANCE	15,68,495	17,77,400	17,80,200	9,94,200
<b>E.—JOINT FINANCIAL ADVISER (COTTON TEXTILE) :</b>				
E. 1.—PAY OF OFFICERS				
{ Non-voted .	24,704	39,500	31,200	34,100
{ Voted.	25,735	15,800	21,900	23,500
E. 2.—PAY OF ESTABLISH- MENTS	25,118	20,800	22,000	21,100
E. 3.—ALLOWANCES, HO- NORARIA, ETC				
{ Non-voted.	3,695	8,400	3,800	3,900
{ Voted.	19,151	14,200	18,400	16,400
E. 4.—OTHER CHARGES.	6,104	5,400	3,700	3,000
TOTAL—JOINT FINANCIAL ADVISER (COTTON TEXTILE)	1,04,507	1,04,100	1,01,000	1,02,000
<b>F.—JOINT FINANCIAL ADVISER (CIVIL SUPPLIES)</b>				
F. 1.—PAY OF OFFICERS				
{ Non-voted	..	27,100	..	..
{ Voted	..	24,500	25,200	..
F. 2.—PAY OF ESTABLISH- MENTS	..	21,100	18,200	..
F. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	..	4,000	..	..
{ Voted	..	17,200	14,400	..
F. 4.—OTHER CHARGES	..	4,000	3,200	..
TOTAL—JOINT FINANCIAL ADVISER (CIVIL SUPPLIES)	..	97,900	61,000	..
<b>G.—NATIONAL SAVINGS CENTRAL BUREAU :</b>				
G. 1.—PAY OF OFFICERS	61,682	79,700	85,500	1,00,200
G. 2.—PAY OF ESTABLISH- MENTS	32,637	50,300	53,900	74,100
G. 3.—ALLOWANCES, HONO- RARIA, ETC.	31,069	47,000	61,000	85,000
G. 4.—OTHER CHARGES	13,581	16,000	16,000	18,000
TOTAL—NATIONAL SAVINGS CENTRAL BUREAU	1,38,969	1,93,000	2,16,400	2,77,300

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46	Budget Estimate, 1946-47
<b>H.—CHARGES IN ENGLAND :</b>				
H. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC. <i>Non-voted</i>	1,52,571	1,11,000	1,87,000	1,08,000
<i>Voted</i>	..	..	3,000	..
H. 2.—APPOINTMENT TO INDIAN SERVICES	18,071	..	3,000	..
H. 3.—OTHER CHARGES				
<i>Non-voted</i>	507	..	..	..
<i>Voted</i>	1,360	..	..	..
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>1,72,509</b>	<b>1,11,000</b>	<b>1,93,000</b>	<b>1,08,000</b>
I.—LOSS OR GAIN BY EXCHANGE <i>Non-voted</i>	299	..	1,000	..
<i>Voted</i>	2	..	..	..
J.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..
<b>TOTAL</b>	<b>52,18,008</b>	<b>58,12,900</b>	<b>63,26,000</b>	<b>56,10,000</b>
<i>Non-voted</i>	39,89,693	44,90,000	46,45,000	37,06,000
<i>Voted</i>	12,28,315	13,22,900	16,81,000	19,04,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments  
NUMBERS,

1945-46	1946-47		Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
PAY OF OFFICERS :				
—	1	Principal Secretary . . . . .	48,000	54,000
1	1	Secretary . . . . .	48,000	48,000
— 2	1	Additional Secretary . . . . .	84,000	42,000
1	3	Joint Secretaries . . . . .	36,000	{ 36,000 72,000
1	1	Joint Financial Adviser (Food) . . . . .	25,600	26,800
1	1	Joint Financial Adviser (Cotton Textile) . . . . .	36,500	31,000
1		Joint Financial Adviser (Civil Supplies) . . . . .	25,100	
1	1	Establishment Officer . . . . .	27,000	27,000
1	1	Director of Research . . . . .	24,000	30,000
3	5	Deputy Secretaries . . . . .	71,800	{ 46,100 66,200
2	—	Additional Deputy Secretaries . . . . .	42,600	..
5	9	Under Secretaries . . . . .	75,500	{ 67,400 71,700
1	1	Deputy Examiner of Capital Issues . . . . .	13,700	14,300
3	4	Assistant Secretaries . . . . .	39,000	50,700
3	4	Deputy and Assistant Financial Advisers, Food . . . . .	39,600	48,700
1	1	Financial Adviser, Communications . . . . .	36,000	36,000
1		Officer on Special Duty . . . . .	7,300	..
1		Deputy Financial Advisers Com- munication . . . . .	19,800	41,900
1	2	Deputy Financial Adviser (Civil Supplies) . . . . .	15,500	..
3	7	Assistant Financial Advisers . . . . .	47,600	77,100
—	2	Research officers . . . . .	..	15,000
4	4	Officers of National Savings Central Bureau . . . . .	79,700	1,00,200
1	1	Financial Adviser, Military Finance . . . . .	48,000	42,000
3	3	Additional Financial Advisers (Temporary) . . . . .	97,700	1,08,000
4	4	Deputy Financial Advisers . . . . .	1,04,500	1,03,600
6	6	Assistant Financial Advisers . . . . .	81,000	81,800
7	7	Deputy Assistant Financial Advisers (Temporary) . . . . .	40,600	41,100
69	67	Officers of the Supply Finance Department . . . . .	10,01,000	8,90,500
33	29	Additional Officers (Temporary) . . . . .	5,56,400	6,02,900
—		Finance Officer Geological Survey . . . . .	3,600	2,700
3		Assistant Financial Advisers (Civil Textile) . . . . .	14,600	
1		Assistant Financial Adviser (Civil Supplies) . . . . .	7,200	{ 1,15,000 1,51,300
30	33	Superintendents . . . . .	2,49,200	
—	—	Leave salary . . . . .	47,800	56,800
—	—	Probable savings . . . . .	—45,300	{ —78,000 —3,70,300
—	—	Deduct—Family allotment . . . . .	—20,600	..
194	199	TOTAL . . . . .	29,80,000	27,49,500



## DEMAND No 22

### COMMERCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Thirty-one Lakhs and Thirty-eight Thousand Rupees.

Non-voted : Three Lakhs and Fifty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT:</b>				
A. 1.—PAY OF OFFICERS { Non-voted	1,63,037	1,56,000	1,76,900	1,94,500
} Voted	1,71,479	1,92,200	2,17,000	2,48,300
A. 2.—PAY OF ESTABLISHMENTS	3,19,933	3,73,000	3,42,000	4,13,600
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	17,785	13,300	15,800	16,500
} Voted	1,59,703	1,61,400	2,26,800	2,49,800
A. 4.—OTHER CHARGES { Non-voted	2,437	3,000	2,900	4,000
} Voted	85,012	91,400	99,400	91,900
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—86,764	—74,500	—74,500	—53,600
A. 6.—LUMP PROVISION FOR RE-ORGANIZATION	...	...	...	1,00,000
<b>TOTAL—SECRETARIAT</b>	<b>8,32,682</b>	<b>9,15,800</b>	<b>10,06,300</b>	<b>12,65,000</b>
<b>B.—FOREIGN TRADE CONTROL:</b>				
B. 1.—PAY OF OFFICERS { Non-voted	2,11,013	2,40,600	1,52,800	1,25,000
} Voted	2,20,434	2,92,400	3,21,000	3,40,000
B. 2.—PAY OF ESTABLISHMENTS { Non-voted	614	4,200	600	700
} Voted	6,14,335	7,52,100	8,17,900	8,30,700
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	14,941	18,900	14,800	10,300
} Voted	1,99,558	2,63,300	3,66,400	3,88,600
B. 4.—OTHER CHARGES { Non-voted	1,514	3,000	2,200	1,000
} Voted	3,36,028	2,82,500	3,22,600	1,94,500
B. 5.—CHARGES INCURRED IN THE CUSTOMS DEPARTMENT	700	500	700	700
B. 6.—LOSSES	1,390	..	...	...
<b>TOTAL—FOREIGN TRADE CONTROL</b>	<b>16,00,527</b>	<b>18,57,500</b>	<b>19,99,000</b>	<b>18,97,500</b>
<b>C.—INDIA'S REPRESENTATIVE ON THE COTTON CO-ORDINATING COMMITTEE, ALEXANDRIA:</b>				
C. 1.—PAY OF OFFICERS	35,658	36,000	36,000	15,000
C. 2.—PAY OF ESTABLISHMENTS	3,603	4,300	4,300	1,800
C. 3.—OTHER CHARGES	11,875	15,400	15,400	6,200
<b>TOTAL—INDIA'S REPRESENTATIVE, ETC.</b>	<b>51,136</b>	<b>55,700</b>	<b>55,700</b>	<b>23,000</b>
<b>D.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY:</b>				
D. 1.—PAY OF OFFICERS	...	...	...	22,600
D. 2.—PAY OF ESTABLISHMENTS	...	...	...	60,200
D. 3.—ALLOWANCES, HONORARIA, ETC.	...	...	...	35,000
D. 4.—OTHER CHARGES	...	...	...	18,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D. 5.—PAYMENTS TO OTHER GOVERNMENTS DEPART- MENTS, ETC.	..	..	..	46,000
TOTAL—CONTROLLER OF ENEMY FIRMS, ETC.	...	...	...	1,81,800
E.—TEA CONTROLLER FOR INDIA :				
E. 1.—PAY OF OFFICERS . . .	...	...	...	89,000
E. 2.—PAY OF ESTABLISHMENTS . . .	...	...	...	1,25,300
E. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	...	...	...	74,100
E. 4.—OTHER CHARGES . . .	...	...	...	78,300
E. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS DEPARTMENTS, ETC. . .	...	...	...	60,900
E. 6.—DEDUCT—AMOUNT RE- COVERED FROM HIS MAJESTY'S GOVERNMENT . . . . .	...	...	...	—4,14,600
E. 7.—DEDUCT—AMOUNT RE- COVERED FROM THE INDIAN TEA LICENSING COMMITTEE . . .	...	...	...	—13,000
TOTAL—TEA CONTROLLER FOR INDIA . .	...	...	...	...
F.—CO-ORDINATOR OF JUTE SHIP- MENTS :				
F. 1.—PAY OF OFFICERS . . .	...	...	...	7,300
F. 2.—PAY OF ESTABLISHMENTS . . .	...	...	...	13,900
F. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	...	...	...	5,200
F. 4.—OTHER CHARGES . . .	...	...	...	100
F. 5.—CHARGES INCURRED IN THE CUSTOM DEPARTMENT . . .	...	...	...	200
TOTAL—CO-ORDINATOR OF JUTE SHIP- MENTS . . . . .	...	...	...	26,700
G.—CHARGES IN ENGLAND:				
G. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted . . .	51,638	18,000	32,000	5,000
{ Voted . . .	...	...	8,000	6,000
G. 2.—APPOINTMENT TO INDIAN SERVICES . . .	...	...	1,000	...
G. 3.—STORES FOR INDIA . . .	1,061	..	1,000	...
G. 4.—OTHER CHARGES . . .	1,996	2,000	2,000	90,000
TOTAL—CHARGES IN ENGLAND . . .	54,695	20,000	44,000	1,01,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted . . .	90	..	..	..
{ Voted . . .	6	..	..	..
TOTAL . . .	25,39,136	28,49,000	31,05,000	34,95,000
Non-voted . . .	4,63,069	4,57,000	3,98,000	3,57,000
Voted . . .	20,76,067	23,92,000	27,07,000	31,38,000



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Secretary . . . . .	48,000	48,000
3	3	Joint Secretaries . . . . .	1,08,000	36,000
				72,000
2	2	Deputy Secretaries . . . . .	45,000	26,000
				19,800
—	—	Additional officers . . . . .	..	89,500
—	1	Secretary Reconstruction Committee . . . . .	..	11,100
3	3	Under Secretaries . . . . .	36,700	9,200
				23,700
2	3	Assistant Secretaries . . . . .	32,900	28,000
				4,000
—	6	Officers of the Tea Controller for India . . . . .	..	89,000
35	29	Officers of Foreign Trade Control . . . . .	5,37,800	4,31,000
—	6	Officers of Import Trade Controller . . . . .	..	40,000
8	10	Superintendents . . . . .	72,600	44,500
				24,700
—	—	Officers of the Custodian of Enemy Firms . . . . .	..	22,600
—	1	Assistant Jute Shipment Co-ordinator . . . . .	..	7,300
—	—	India's Representative on the Cotton Co-ordinating Committee, Alexandria . . . . .	36,000	15,000
—	—	Leave salary . . . . .	5,000	5,400
				900
—	—	Deduct—Family allotment . . . . .	—4,800	..
54	65	<b>TOTAL</b> . . . . .	9,17,200	10,47,700
<b>PAY OF ESTABLISHMENTS :</b>				
93	228	Ministerial Establishment . . . . .	2,33,700	3,77,100
				29,500
—	526	Establishment of Foreign Trade Control . . . . .	7,56,300	7,40,700
—	—	Establishment of the Import Trade Controller . . . . .	..	90,000
605	—	Establishment of India's Representative on the Cotton Co-ordinating Committee, Alexandria . . . . .	4,300	1,800
—	—	Establishment of the Custodian of Enemy Firms . . . . .	..	55,200
55	76	Inferior Establishment . . . . .	12,300	16,300
166	—	Additional Staff . . . . .	1,57,000	1,65,600
—	—	Leave salary . . . . .	..	5,000
—	—	Probable savings . . . . .	—30,000	—30,600
				—4,400
919	830	<b>TOTAL</b> . . . . .	11,33,600	14,46,200

Note. The Budget for the next year includes provision on account of the Controller of Enemy Firms and Enemy Trading and Custodian of Enemy Property, the Tea Controller for India, and the Co-ordinator of Jute Shipments (transferred to this Demand from the Appropriation "Miscellaneous Expenditure connected with the War").

## DEMAND No. 23

### DEPARTMENT OF LABOUR

#### I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR

Voted : Twenty-three Lakhs and Ninety-six Thousand Rupees.

Non-voted : Three Lakhs and Sixty-one Thousand Rupees.

#### II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS	2,46,165	3,23,600	2,80,000	2,53,600
{ Non-voted .				
{ Voted .	3,34,172	3,94,700	4,00,000	3,34,200
A. 2.—PAY OF ESTABLISHMENTS	4,91,773	6,70,000	6,00,000	5,43,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	44,698	50,100	35,000	38,400
{ Non-voted .				
{ Voted .	3,18,344	3,36,000	5,12,500	4,16,500
A. 4.—OTHER CHARGES	4,095	5,000	5,000	1,000
{ Non-voted .				
{ Voted .	1,39,021	1,23,000	1,56,800	1,26,200
<b>TOTAL—SECRETARIAT</b>	<b>15,78,268</b>	<b>19,02,400</b>	<b>19,89,300</b>	<b>17,13,100</b>
<b>—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR :</b>				
B. 1.—PAY OF OFFICERS	35,008	27,800	10,000	..
B. 2.—PAY OF ESTABLISHMENTS	60,508	67,200	19,600	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	62,541	62,000	25,600	..
B. 4.—OTHER CHARGES	4,494	7,000	400	..
B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—18,000	—18,000	..	..
<b>TOTAL—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR</b>	<b>1,44,551</b>	<b>1,46,000</b>	<b>55,600</b>	<b>..</b>
<b>C.—LABOUR WELFARE ADVISER :</b>				
C. 1.—PAY OF OFFICERS	63,451	72,800	72,800	..
C. 2.—PAY OF ESTABLISHMENTS	18,002	21,500	21,500	..
C. 3.—OTHER CHARGES	39,563	40,000	40,000	..
<b>TOTAL—LABOUR WELFARE ADVISER</b>	<b>1,21,016</b>	<b>1,34,300</b>	<b>1,34,300</b>	<b>..</b>
<b>D.—DIRECTOR, COST OF LIVING INDEX SCHEME :</b>				
D. 1.—PAY OF OFFICERS	19,433	21,100	21,100	12,000
D. 2.—PAY OF ESTABLISHMENTS	1,10,068	1,06,500	1,22,700	41,000
D. 3.—ALLOWANCES, HONORARIA, ETC.	29,642	39,000	59,800	26,000
D. 4.—OTHER CHARGES	4,952	4,000	5,000	2,500
D. 5.—DEDUCT—RECOVERIES	—1,58,817	—17,000	—95,200	—40,700
<b>TOTAL—DIRECTOR, COST OF LIVING INDEX SCHEME</b>	<b>5,278</b>	<b>1,53,600</b>	<b>1,13,400</b>	<b>40,800</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>E.—DIRECTOR OF UNSKILLED LABOUR SUPPLY :</b>				
E. 1.—PAY OF OFFICERS				
{ Non-voted .	31,771	27,300	1,65,600	26,600
{ Voted .	9,963	1,55,600	1,50,600	56,500
E. 2.—PAY OF ESTABLISHMENTS	3,606	37,600	1,50,000	75,400
E. 3.—OTHER CHARGES	4,016	8,000	32,100	5,900
{ Non-voted .	30,606	1,02,000	2,34,100	79,500
{ Voted .				
<b>TOTAL—DIRECTOR OF UNSKILLED LABOUR SUPPLY . . . . .</b>	<b>79,962</b>	<b>3,30,500</b>	<b>7,32,400</b>	<b>2,43,900</b>
<b>F.—COAL MINES WELFARE COMMIS- SIONER :</b>				
F. 1.—PAY OF OFFICERS :	2,100	30,200	30,200	30,800
F. 2.—PAY OF ESTABLISHMENTS	..	1,500	1,500	1,500
F. 3.—OTHER CHARGES				
{ Non-voted .	523	4,800	5,100	4,700
{ Voted .	..	1,500	900	1,100
<b>TOTAL—COAL MINES WELFARE Com- MISSIONER . . . . .</b>	<b>2,623</b>	<b>38,000</b>	<b>37,700</b>	<b>38,100</b>
<b>G.—LABOUR INVESTIGATION COM- MITTEE :</b>				
G. 1.—PAY OF OFFICERS				
{ Non-voted .	36,677	24,000	24,000	..
{ Voted .	33,498	29,300	29,300	..
G. 2.—PAY OF ESTABLISHMENTS.	80,036	41,800	41,800	..
G. 3.—OTHER CHARGES				
{ Non-voted .	8,683	6,000	6,000	..
{ Voted .	72,165	64,100	64,100	..
<b>TOTAL—LABOUR INVESTIGATION COMMITTEE . . . . .</b>	<b>2,31,059</b>	<b>1,65,200</b>	<b>1,65,200</b>	<b>..</b>
<b>H.—CHIEF LABOUR COMMISSIONER :</b>				
H. 1.—PAY OF OFFICERS	..	..	95,400	1,35,000
H. 2.—PAY OF ESTABLISHMENTS	..	..	93,600	1,47,100
H. 3.—ALLOWANCES, HONORA- RIA, ETC.	..	..	1,20,400	1,30,000
H. 4.—OTHER CHARGES	..	..	38,600	30,000
<b>TOTAL—CHIEF LABOUR COMMISSIONER</b>	<b>..</b>	<b>..</b>	<b>3,48,000</b>	<b>4,42,100</b>
<b>I.—CHIEF ADVISER, FACTORIES :</b>				
I. 1.—PAY OF OFFICERS	..	..	27,000	1,21,400
I. 2.—PAY OF ESTABLISHMENTS	..	..	10,100	39,000
I. 3.—ALLOWANCES, HONORA- RIA, ETC.	..	..	9,400	60,000
I. 4.—OTHER CHARGES	..	..	12,600	26,000
<b>TOTAL—CHIEF ADVISER FACTORIES</b>	<b>..</b>	<b>..</b>	<b>59,100</b>	<b>2,46,400</b>
<b>J.—ORGANISATION FOR THE WORK- ING OF THE DANGEROUS CARGOES REGULATIONS :</b>				
J. 1.—PAY OF OFFICERS	..	..	..	5,800
J. 2.—PAY OF ESTABLISHMENTS	..	..	..	200
J. 3.—ALLOWANCES, HONORA- RIA, ETC.	..	..	..	2,000
J. 4.—CONTINGENCIES	..	..	..	600
<b>TOTAL—ORGANISATION FOR THE WORK- ING OF THE DANGEROUS CARGOES REGULATIONS . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>8,600</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>K.—CHARGES IN ENGLAND :</b>				
K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { <i>Non-voted</i>	19,250	16,000	17,000	..
{ <i>Voted</i>	5,695	..	8,000	11,000
K. 2.—STORES . . . . .	984	..	1,000	..
K. 3.—OTHER CHARGES . . .	1,771	2,000	9,000	13,000
<b>TOTAL—CHARGES IN ENGLAND . .</b>	<b>27,700</b>	<b>18,000</b>	<b>35,000</b>	<b>24,000</b>
L.—LOSS OR GAIN BY { <i>Non-voted</i>	33	..	..	..
EXCHANGE . . . { <i>Voted</i> .	15	..	..	..
<b>M.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .</b>	<b>..</b>	<b>—100</b>	<b>..</b>	<b>..</b>
<b>TOTAL .</b>	<b>21,90,505</b>	<b>28,87,900</b>	<b>36,70,000</b>	<b>27,57,000</b>
<i>Non-voted.</i>	3,98,011	4,95,000	6,00,000	3,61,000
<i>Voted .</i>	17,92,494	23,92,900	30,70,000	23,96,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945-46	1946-47			
<b>PAY OF OFFICERS :</b>				
1	1	Secretary . . . . .	48,000	48,000
1	1	Additional Secretary . . . . .	42,000	42,000
—	2	Joint Secretaries . . . . .	..	72,000
4	2	Deputy Secretaries . . . . .	99,800	28,000
				<b>10,100</b>
6	4	Under Secretaries . . . . .	78,200	45,600
3	—	Labour Advisers, and Advisers, Civil Pioneer Force . . . . .	75,700	..
8	—	Additional Officers . . . . .	70,200	1,58,800
4	—	Director of Training and Assistant Director, Deputy Director and Assistant Director of Publicity and Recruitment . . . . .	69,600	..
1	—	Conciliation Officer (Railways) and Supervisor of Railway Labour . . . . .	15,700	..
5	4	Assistant Secretaries . . . . .	66,600	14,700
14	—	Officers of the Directorate, Unskilled Labour Supply . . . . .	1,82,900	<b>42,100</b>
10	—	Labour Welfare Adviser and Assistant Labour Welfare Officers . . . . .	72,800	83,100
—	14	Chief, Deputy and Regional Labour Commissioners and Conciliation Offi- cers . . . . .	..	1,33,500
—	—	Officers for the Chief Adviser Factories . . . . .	..	1,21,400
—	—	Officers of the Organisation for the working of the Dangerous Cargoes Regulations . . . . .	..	5,800
17	13	Superintendents . . . . .	1,56,800	{ 67,200
—	—	Officers of the Labour Investigation Committee . . . . .	53,300	{ 45,500
1	1	Coal Mines Welfare Commissioner . . . . .	30,200	30,800
1	—	Deputy Supervisor of Railway Labour . . . . .	12,100	..
—	—	Officers of the Directorate, Cost of Living Index Scheme . . . . .	21,100	12,000
—	—	Leave salary . . . . .	32,400	24,500
—	—	Deduct—Family allotment . . . . .	—16,000	..
—	—	Probable savings . . . . .	—5,000	—9,200
76	42	<b>TOTAL</b> . . . . .	<b>11,06,400</b>	<b>9,75,900</b>
<b>PAY OF ESTABLISHMENTS :</b>				
134	70	Ministerial establishment . . . . .	2,81,800	2,02,200
—	—	Establishment of the Labour Investigation Committee . . . . .	41,800	..
32	—	Establishment of the Director of Unskilled Labour Supply . . . . .	34,200	{ 76,900
77	46	Inferior establishment . . . . .	15,900	11,000
—	142	Establishment of the Chief Labour Commissioner . . . . .	..	1,53,100
—	—	Establishment of the Chief Adviser, Fac- tories . . . . .	..	39,000
—	—	Establishment of the Organisation for the working of the Dangerous Cargoes Regulations . . . . .	..	200
380	—	Additional temporary staff . . . . .	4,52,000	3,66,800
—	—	Establishment of the Director, Cost of Living Index Scheme . . . . .	1,06,500	41,000
—	—	Leave salary . . . . .	28,300	7,200
—	—	Probable savings . . . . .	—14,400	—50,000
623	258	<b>TOTAL</b> . . . . .	<b>9,46,100</b>	<b>8,47,400</b>

## DEMAND No. 24

## DEPARTMENT OF POSTS AND AIR

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DEPARTMENT OF POSTS AND AIR.

Voted : Two Lakhs and Twenty-five Thousand Rupees.

Non-voted : One Lakh and Fifty-seven Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS { Non-voted	1,03,736	1,06,100	85,000	78,000
{ Voted	43,540	9,900	22,000	37,900
A. 2.—PAY OF ESTABLISHMENTS	64,700	69,500	64,000	90,100
A. 3.—ALLOWANCES, { Non-voted	6,539	6,200	8,000	9,400
{ Voted	23,823	20,500	29,000	43,200
A. 4.—OTHER CHARGES { Non-voted	972	1,000	...	...
{ Voted	25,501	22,800	23,000	25,300
<b>TOTAL—SECRETARIAT</b>	<b>2,68,811</b>	<b>2,36,000</b>	<b>2,31,000</b>	<b>2,83,900</b>
<b>B.—RAILWAY INSPECTION :</b>				
B. 1.—PAY OF OFFICERS { Non-voted	1,65,577	1,47,000	1,70,100	2,08,800
{ Voted	7,341	40,700	25,600	8,500
B. 2.—PAY OF ESTABLISHMENTS	50,262	58,200	58,600	63,000
B. 3.—OTHER CHARGES { Non-voted	11,154	12,700	23,900	22,800
{ Voted	42,040	55,700	62,800	61,000
B. 4.—CHARGES IN ENGLAND	7,940	11,000	11,000	19,000
B. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	—1,71,900	—1,52,000	—1,72,000	—1,81,000
{ Voted	—1,02,100	—1,44,300	—1,19,000	—1,04,000
<b>TOTAL—RAILWAY INSPECTION</b>	<b>10,314</b>	<b>29,000</b>	<b>61,000</b>	<b>98,100</b>
<b>C.—CHARGES IN ENGLAND</b>				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, etc.				
{ Non-voted	9,525	..	21,000	...
{ Voted	5,572	..	10,000	...
C. 2.—OTHER CHARGES	303	..	2,000	...
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>15,400</b>	<b>..</b>	<b>33,000</b>	<b>...</b>
<b>D.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted	30	..	..	..
{ Voted	12	..	..	..
<b>TOTAL</b>	<b>2,94,567</b>	<b>2,65,000</b>	<b>3,25,000</b>	<b>3,82,000</b>
Non-voted	1,33,573	1,32,000	1,47,000	1,57,000
Voted	1,60,994	1,33,000	1,78,000	2,25,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . . . .	48,000	48,000
1	1	Deputy Secretary . . . . .	35,000	20,000
1	..	Under Secretary . . . . .	16,400	...
..	1	Assistant Secretary . . . . .	...	13,100
6	7	Inspectors . . . . .	1,60,600	1,77,100
3	4	Superintendents . . . . .	25,700	{ 18,100 13,200
—	—	Leave salary . . . . .	18,000	43,700
12	14	TOTAL .	3,03,700	3,33,200
PAY OF ESTABLISHMENTS :				
137	174	Ministerial and inferior establishment	1,24,600	{ 1,22,100 29,500
—	—	Moiety of pay of librarian and special pay . . . . .	1,000	...
—	—	Leave salary . . . . .	5,100	4,500
—	—	Probable savings . . . . .	— 3,000	—3,000
137	174	TOTAL .	1,27,700	1,53,100

## DEMAND No. 25

## WAR TRANSPORT DEPARTMENT

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the WAR TRANSPORT DEPARTMENT

Voted : Thirteen Lakhs and Forty-nine Thousand Rupees.

Non-voted : One Lakh and Ninety-eight Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the WAR TRANSPORT DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted .	1,90,508	2,02,000	1 55,000	1-48,100
{ Voted .	2,56,595	3,43,000	3 42,000	2,89,200
A. 2.—PAY OF ESTABLISHMENTS .	2,57,614	2,91,600	2 95,900	3,09,100
A. 3.—ALLOWANCES, { Non-voted .	3,778	5,000	31,000	10,000
HONORARIA, { Voted .	93,724	1,33,000	1,83,400	1,76,000
ETC. .				
A. 4.—OTHER CHARGES { Non-voted .	7,938	5,000	5,000	4,300
{ Voted .	97,927	1,12,100	1,07,700	91,000
TOTAL—SECRETARIAT	9,08,084	10,91,700	11,00,000	10,27,700
B.—PRODUCER GAS RELIABILITY TRIALS :				
B. 1.—PAY OF OFFICERS .	...	5,500	...	...
B. 2.—PAY OF ESTABLISHMENTS .	46	3,300	...	...
B. 3.—OTHER CHARGES .	8,847	5,500	...	6,300
TOTAL—PRODUCER GAS RELIABILITY TRIALS . . . . .	8,893	14,300	...	6,300
C.—DEDUCT AMOUNT MET FROM THE CENTRAL ROAD FUND	-4,421	..	...	..
D.—RAILWAY PRIORITIES :				
D. 1.—PAY OF OFFICERS { Non-voted .	...	...	...	13,000
{ Voted .	...	...	...	1,75,700
D. 2.—PAY OF ESTABLISHMENT .	...	...	...	1,43,700
D. 3.—ALLOWANCES, HONORARIA ETC. { Non-voted .	...	...	...	3,700
{ Voted .	...	...	...	72,800
D. 4.—OTHER CHARGES { Non-voted .	...	...	...	5,900
{ Voted .	...	...	...	82,200
TOTAL—RAILWAY PRIORITIES .	...	...	...	4,97,000



	Actuals, 1944-45	Budget Estimate, 1954-46	Revised Estimate 1945-47	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>E.—CHARGES IN ENGLAND :</b>				
E. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY ETC- { <i>Non-voted</i> .				
	36,108	24,000	48,000	13,000
	{ <i>Voted</i> .	22,000	17,000	3,000
E.2—APPOINTMENTS TO INDIAN SERVICES	1,121	..	..	..
E. 3.—OTHER CHARGES	129	..	...	...
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>53,642</b>	<b>46,000</b>	<b>65,000</b>	<b>16,000</b>
<b>F.—LOSS OR GAIN BY EXCHANGE</b> { <i>Non-voted</i>				
	63	..	..	..
	{ <i>Voted</i> 30	..	..	..
<b>TOTAL</b>	<b>9,66,291</b>	<b>11,52,000</b>	<b>11,65,000</b>	<b>15,47,000</b>
<i>Non-voted</i>	2,38,395	2,36,000	2,19,000	1,98,000
<i>Voted</i>	7,27,896	9,16,000	9,46,000	13,49,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
SECRETARIAT :				
1	1	Secretary . . . . .	48,000	48,000
2	1	Joint Secretary. . . . .	72,000	36,000
1	2	Deputy Secretaries . . . . .	24,400	46,900
2	—	Under Secretaries . . . . .	33,600	...
1	1	Chief Controller of Railway Priorities . . . . .	38,100	32,000
—	1	Deputy Controller of Railway Priorities . . . . .	...	20,000
1	1	Controller of Road Transport . . . . .	21,300	24,200
—	2	Deputy Controllers of Road Transport . . . . .	...	35,300
—	2	Assistant Controllers of Road Transport . . . . .	...	33,600
1	1	Chief Controller of Road Development and Transport . . . . .	28,600	28,600
16	9	Additional Officers . . . . .	2,14,800	89,900
—	1	Assistant Secretary . . . . .	...	13,900
1	—	Mechanical Engineer . . . . .	5,500	...
7	6	Superintendents . . . . .	53,900	43,900
—	—	Leave salary . . . . .	15,900	20,000
—	—	Probable savings . . . . .	..	—35,000
—	—	Deduct—Family allotment . . . . .	—5,600	..
RAILWAY PRIORITIES				
—	5	Regional Controllers . . . . .	...	1,50,200
—	2	Deputy Regional Controllers . . . . .	...	30,300
—	6	Assistant Regional Controllers . . . . .	...	45,600
—	1	Personal Assistant and Office Superintendent . . . . .	...	4,400
—	—	Special pay of Area Superintendant . . . . .	...	2,400
—	—	Leave salary . . . . .	...	3,100
—	—	Probable savings . . . . .	...	—47,300
33	42	TOTAL . . . . .	5,50,500	6,26,000
PAY OF ESTABLISHMENTS :				
SECRETARIAT :				
189	208	Ministerial establishment . . . . .	2,80,000	3,14,900
94	100	Inferior establishment . . . . .	19,900	18,200
—	—	Probable savings . . . . .	—5,000	—24,000
RAILWAY PRIORITIES				
—	153	Ministerial establishment . . . . .	...	1,70,800
—	35	Inferior establishment . . . . .	...	7,100
—	—	Leave salary . . . . .	...	1,600
—	—	Probable savings . . . . .	..	—35,800
283	496	TOTAL . . . . .	2,94,900	4,52,800

NOTE :—Budget includes Rs. 4,97,000 for Railway Priorities organisation.

## DEMAND No. 26

## FOOD DEPARTMENT

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the FOOD DEPARTMENT

Voted : Thirty-nine Lakhs and Fifty-five Thousand Rupees.

Non-voted : Five Lakhs and Fifty-six Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOOD DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted .	2,40,282	2,75,500	2,65,900	2,82,200
{ Voted .	3,79,178	4,53,100	5,72,000	6,38,800
A. 2.—PAY OF ESTABLISHMENTS . . . . .	4,04,358	4,33,300	5,90,800	6,85,500
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	22,431	21,000	30,500	28,300
{ Voted .	2,01,425	1,86,000	4,19,800	4,02,500
A. 4.—OTHER CHARGES { Non-voted .	2,812	2,100	1,900	1,900
{ Voted .	2,45,487	1,57,900	3,33,000	3,12,000
TOTAL—SECRETARIAT .	14,95,973	15,28,900	22,13,900	23,51,200
B. —CHIEF DIRECTOR OF PURCHASE :				
B. 1.—PAY OF OFFICERS:				
{ Non-voted .	1,34,645	1,32,800	92,800	67,400
{ Voted .	4,31,835	4,91,300	5,43,600	5,25,100
B. 2.—PAY OF ESTABLISHMENTS . . . . .	4,43,740	5,24,100	5,26,300	5,55,600
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	5,795	9,300	10,800	7,300
{ Voted .	2,50,471	2,99,800	3,99,700	3,97,600
B. 4.—OTHER CHARGES { Non-voted .	2,794	5,600	2,800	1,900
{ Voted .	1,55,403	1,16,000	1,28,100	1,24,000
TOTAL—CHIEF DIRECTOR OF PURCHASE	14,24,683	15,78,900	17,04,100	16,78,900

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>C.—PROVINCIAL ORGANISATIONS:</b>				
C. 1.—PAY OF OFFICERS. { Non-voted . . . . .	56,774	..	68,600	77,300
{ Voted . . . . .	2,45,571	3,27,700	3,17,700	3,07,300
C. 2.—PAY OF ESTABLISHMENTS . . . . .	1,12,148	1,30,000	1,98,200	1,92,000
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .	6,153	..	11,100	10,700
{ Voted . . . . .	85,179	1,10,600	2,11,400	1,69,600
C. 4.—OTHER CHARGES { Non-voted . . . . .	363	..	..	..
{ Voted . . . . .	1,11,476	95,000	1,26,100	1,20,500
<b>TOTAL—PROVINCIAL ORGANISATIONS . . . . .</b>	<b>6,17,664</b>	<b>6,63,300</b>	<b>9,33,100</b>	<b>8,77,400</b>
<b>D.—SUGAR AND VANASPATI CONTROLLER FOR INDIA:</b>				
D. 1.—PAY OF OFFICERS. { Non-voted . . . . .	50,670	54,600	59,200	60,000
{ Voted . . . . .	40,290	62,300	57,400	50,000
D. 2.—PAY OF ESTABLISHMENTS . . . . .	77,614	1,21,700	1,00,300	1,13,700
D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .	7,808	9,800	13,500	14,000
{ Voted . . . . .	61,239	97,000	98,900	1,02,800
D. 4.—OTHER CHARGES. { Non-voted . . . . .	281	1,300	900	..
{ Voted . . . . .	25,913	53,200	33,700	36,000
<b>TOTAL—SUGAR AND VANASPATI CONTROLLER FOR INDIA . . . . .</b>	<b>2,63,815</b>	<b>3,99,900</b>	<b>3,63,900</b>	<b>3,76,500</b>
<b>E.—COMMITTEES AND CONFERENCES UNDER FOOD DEPARTMENT. . . . .</b>	<b>35,598</b>	<b>40,000</b>	<b>20,000</b>	<b>20,000</b>
<b>F. DEDUCT—PROBABLE SAVINGS . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>—8,00,000</b>
<b>G.—CHARGES IN ENGLAND:</b>				
G. 1 LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted . . . . .	20,149	18,000	32,000	5,000
{ Voted . . . . .	22,640	2,000	4,000	2,000
G. 2 —APPOINTMENT TO INDIAN SERVICES { Non-voted . . . . .	4,603	..	2,000	..
{ Voted . . . . .	2,024	..	..	..
G. 3 —OTHER CHARGES . . . . .	3,613	..	..	..
<b>TOTAL—CHARGES IN ENGLAND . . . . .</b>	<b>53,029</b>	<b>20,000</b>	<b>38,000</b>	<b>7,000</b>
<b>H.—LOSS OR GAIN BY EXCHANGE { Non-voted . . . . .</b>	<b>41</b>	<b>..</b>	<b>..</b>	<b>..</b>
{ Voted . . . . .	<b>49</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .</b>	<b>..</b>	<b>—100</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . . . .</b>	<b>38,90,852</b>	<b>42,30,900</b>	<b>52,73,000</b>	<b>45,11,000</b>
{ Non-voted . . . . .	<b>5,55,601</b>	<b>5,30,000</b>	<b>5,92,000</b>	<b>5,56,000</b>
{ Voted . . . . .	<b>33,35,251</b>	<b>37,00,900</b>	<b>46,81,000</b>	<b>39,55,000</b>

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . . . .	48,000	35,200
1	3	Joint Secretaries . . . . .	36,000	79,000
4	5	Deputy Secretaries . . . . .	1,04,100	1,27,000
4	6	Under Secretaries . . . . .	53,800	71,900
4	5	Assistant Secretaries . . . . .	49,700	59,800
17	19	Superintendents, Statisticians and Inspectors . . . . .	1,06,400	1,25,000
3	3	Director General, Chief Director and Deputy Chief Director . . . . .	92,400	92,800
10	12	Directors . . . . .	2,13,000	2,10,100
41	50	Deputy and Assistant Directors . . . . .	3,38,200	3,79,100
39	40	Other Additional Officers . . . . .	2,61,100	2,82,300
24	32	Provincial Organisation Officers . . . . .	3,27,700	3,84,600
1	1	Sugar and Vanaspathi Controller . . . . .	36,000	36,000
4	4	Deputy and Assistant Sugar Controllers . . . . .	53,900	50,300
5	6	Technical Advisers . . . . .	55,000	57,500
—	—	Leave salary . . . . .	22,000	17,500
158	187	TOTAL	17,97,300	20,08,100

## PAY OF ESTABLISHMENTS :

878	1084	Ministerial establishment . . . . .	11,15,200	14,43,600
437	532	Inferior establishment . . . . .	80,100	99,200
—	—	Leave salary . . . . .	13,800	4,000
1,315	1616	TOTAL	12,09,100	15,46,800

NOTE.—Provision has been made in the next year's budget for a special section for progressing the work of the Famine Inquiry Committee, and for the Food and Nutrition Education publicity and for the Nutrition Museum (approved by the Standing Finance Committee on the 16th February 1946).



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
3	3	Members . . . . .	1,32,000	1,32,000
3	2	Secretaries . . . . .	58,600	42,600
1	1	Additional Director of Inspection, Income-Tax . . . . .	29,400	35,000
1	1	Chief Chemist . . . . .	19,100	19,800
3	2	Chemical and Assistant Chemical Examiners . . . . .	15,800	13,500
1	1	Statistician . . . . .	7,400	4,500
3	3	Superintendents . . . . .	28,800	17,800
27	34	Additional Officers . . . . .	3,39,200	5,04,500
—	—	Leave salary . . . . .	4,000	4,000
—	—	Deduct—Family allotment . . . . .	—8,000	..
—	—	Probable savings . . . . .	—4,000	—6,600
42	47	TOTAL . . . . .	6,22,300	7,67,100
PAY OF ESTABLISHMENTS :				
70	67	Ministerial establishment . . . . .	1,49,500	1,40,300
36	36	Inferior establishment . . . . .	9,000	8,300
47	47	Control Laboratory and Statistical Branch . . . . .	36,500	41,400
323	406	Additional establishment . . . . .	2,54,900	4,12,300
—	—	Leave salary . . . . .	6,000	..
—	—	Probable savings . . . . .	—10,000	—31,600
476	556	TOTAL . . . . .	4,45,900	5,70,700

## DEMAND No. 28

## INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted : Thirty-seven Thousand Rupees.

*Non-voted : Thirty-eight Lakhs and Ninety-four Thousand Rupees.*

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE EXPENSES— CONTRIBUTION TO HIS MAJESTY'S TREASURY .	23,33,333	23,34,000	23,34,000	30,84,000
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—GENERAL, PUBLIC, ACCOUNTS AND EDUCA- TION DEPARTMENTS :				
B. 1 (1).—SALARIES				
{ Non-voted	2,29,244	2,26,000	2,46,000	2,73,000
{ Voted .	9,93,266	10,15,000	11,42,000	11,93,000
B. 1 (2).—OTHER { Non-voted	24,174	23,000	38,000	60,000
EXPENSES . { Voted .	3,11,629	3,45,000	3,68,000	3,55,000
B. 2.—COLONIAL DEPART- MENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	6,756	8,000	8,000	8,000



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>B.—HIGH COMMISSIONER FOR INDIA—<i>concd.</i></b>				
<b>B. 3.—STORES DEPARTMENT:</b>				
B. 3 (1).—SALARIES				
{ Non-voted	4,00,175	3,96,000	3,77,000	3,73,000
{ Voted	14,68,445	11,72,000	12,29,000	13,13,000
B. 3 (2).—WAGES OF ARTIFICERS, LABOURERS, ETC.		70,000	66,000	70,000
B. 3 (3).—PROFESSIONAL INSPECTION OF STORES		3,68,000	8,50,000	7,43,000
B. 3 (4).—OFFICE CONTINGENCIES, ETC.		7,000	7,000	7,000
{ Non-voted				
{ Voted		75,000	64,000	56,000
<b>B. 4.—TRADE DEPARTMENT:</b>				
B. 4 (1).—SALARIES				
{ Non-voted	84,931	30,000	2,000	..
{ Voted	2,75,838	81,000	1,23,000	1,53,000
B. 4 (2).—OTHER EXPENSES.		4,000	..	..
{ Non-voted		12,000	13,000	16,000
{ Voted				
B. 4 (3).—TRADE COMMISSIONERS IN EUROPE		..	..	90,000
B. 4 (4).—TRADE COMMISSIONERS IN NORTH AMERICA				
{ Non-voted		62,000	69,000	68,000
{ Voted		1,32,000	1,64,000	2,22,000
B. 4 (5).—TRADE COMMISSIONER IN SOUTH AMERICA		70,000	66,000	67,000
<b>B. 5.—INDIAN SUPPLY MISSION:</b>				
B. 5 (1).—SALARIES				
{ Non-voted	...	...	23,000	29,000
{ Voted	...	3,14,000	99,000	2,70,000
B. 5 (2).—OFFICE CONTINGENCIES, ETC.	...	1,33,000	1,08,000	1,07,000
<b>B. 6.—Deduct—RECOVERIES:</b>				
B. 6 (1).—SURCHARGES ON STORES		—9,69,000	—8,40,000	—40,00,000
B. 6 (2).—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT	—11,90,771	—6,00,000	—6,16,000	—6,16,000
B. 6 (3).—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA		—13,000	—13,000	—10,000
<b>Total</b>	<b>49,37,020</b>	<b>52,95,000</b>	<b>59,27,000</b>	<b>39,31,000</b>
<b>C.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted	5,342	..	6,000	..
{ Voted	3,244	..	5,000	..
<b>Total</b>	<b>49,45,606</b>	<b>52,95,000</b>	<b>59,38,000</b>	<b>39,31,000</b>
Non-voted	30,77,199	30,82,000	31,02,000	38,94,000
Voted	18,68,407	22,13,000	28,36,000	37,000

**DEMAND No. 29****PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON  
ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND  
MANAGEMENT OF TREASURIES**

**I. ESTIMATE** of the Amount required in the year ending 31 March 1947 to meet Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND MANAGEMENT OF TREASURIES.

Voted : Ninety-six Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT**

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—PAYMENTS TO PROVINCIAL GOVERNMENTS . . . .</b>	89,681	93,500	95,800	87,100
<b>B.—PAYMENTS TO THE CROWN REPRESENTATIVE . . . .</b>	5,704	5,500	6,200	5,900
<b>C.—PAYMENTS TO OTHER DE- PARTMENTS . . . .</b>	3,544	3,000	3,000	3,000
<b>TOTAL . . . .</b>	<u>98,929</u>	<u>1,02,000</u>	<u>1,05,000</u>	<u>96,000</u>

## DEMAND No. 30

## AUDIT

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : One Crore, Forty-seven Lakhs and Seventy-four Thousand Rupees.  
 Non-voted : Six Lakhs and Seventy-six Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—AUDITOR GENERAL :</b>				
A. 1.—PAY OF AUDITOR GENERAL	41,536	60,000	60,000	60,000
A. 2.—PAY OF ESTABLISHMENTS	2,61,519	2,59,900	2,56,800	2,58,100
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	5,822	9,000	7,400	9,000
A. 4.—OTHER CHARGES { Voted	93,919	1,22,000	1,28,800	1,21,100
	13,432	14,400	14,000	13,800
<b>TOTAL—AUDITOR GENERAL</b>	<b>4,16,228</b>	<b>4,65,300</b>	<b>4,67,000</b>	<b>4,62,000</b>
<b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :</b>				
B. 1.—PAY OF OFFICERS { Non-voted	6,47,893	6,61,400	6,40,100	6,44,500
B. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	17,76,226	18,34,300	20,48,500	20,89,700
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted	10,005	12,100	25,700	21,400
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	1,86,791	2,42,200	4,89,000	4,67,300
	28,600	18,300	21,000	38,000
	—5,351	—2,600	—4,100	—2,500
	—1,11,431	—1,05,100	—1,40,400	—1,37,000
<b>TOTAL—OFFICERS OF THE INDIAN AUDIT DEPARTMENT</b>	<b>25,32,733</b>	<b>26,60,600</b>	<b>30,79,800</b>	<b>31,21,400</b>
<b>C.—ACCOUNT AND AUDIT OFFICERS :</b>				
C. 1.—PAY OF ESTABLISHMENTS	1,30,38,168	1,41,60,000	1,48,65,700	1,51,82,800
C. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	29,063	23,600	32,900	21,100
C. 3.—OTHER CHARGES { Voted	31,49,773	36,31,900	53,02,400	51,00,000
C. 4.—CHARGES ON ACCOUNT OF ANNUAL VERIFICATION OF CENTRAL STOCK OF BRITISH POSTAL ORDERS AND INDIAN POSTAL ORDERS	7,331	11,78,400	13,82,400	11,23,200
C. 5.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DEPARTMENTS OF GOVERNMENT	14,35,140			
	1,705	1,100	2,200	1,900
	—18,79,666	—18,98,900	—22,05,200	—22,68,700
<b>TOTAL—ACCOUNT AND AUDIT OFFICES</b>	<b>1,57,81,514</b>	<b>1,70,96,100</b>	<b>1,93,80,400</b>	<b>1,91,60,300</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	779	100	13,900	[13,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	<i>Non-voted</i> —2,40,117 <i>Voted</i> —67,57,794	—2,28,500 —70,06,600	—2,22,000 —78,96,100	—2,05,500 —73,05,200
F.—CHARGES IN ENGLAND :				
F. 1.—AUDITOR OF INDIAN HOME ACCOUNTS AND ESTABLISHMENT . . . . .	<i>Non-voted</i> 1,26,111 <i>Voted</i> 61,931	1,31,000 55,000	1,26,000 65,000	1,36,000 76,000
F. 2.—DEDUCT—CONTRIBUTION BY THE GOVERN- MENT OF BURMA . . . . .	—13,333	—14,000	—14,000	—14,000
F. 3.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC. . . . .	20,000	17,000	24,000	26,000
F. 4.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	—533	...	—15,000	—20,000
F. 5.—OTHER CHARGES . . . . .	43	..	...	...
TOTAL—CHARGES IN ENGLAND . . . . .	1,94,219	1,89,000	1,86,000	2,04,000
<i>Non-voted</i> . . . . .	1,32,245	1,34,000	1,21,000	1,28,000
<i>Voted</i> . . . . .	61,974	55,000	65,000	76,000
G.—LOSS OR GAIN BY EXCHANGE . . . . .	<i>Non-voted</i> 230 <i>Voted</i> 108	.. ..	... ...	... ...
TOTAL . . . . .	1,19,27,900	1,31,76,000	1,50,09,000	1,54,50,000
<i>Non-voted</i> . . . . .	6,28,657	6,69,000	6,61,000	6,76,000
<i>Voted</i> . . . . .	1,12,99,243	1,25,07,000	1,43,48,000	1,47,74,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Auditor General . . .	60,000	60,000
1	1	Deputy Auditor General .	42,000	42,000
11	10	Accountants General . .	3,58,100	3,56,000
—	1	Director of Railway Audit .	...	37,000
80	96	Other Officers of the Indian Audit and Accounts Service .	9,99,200	11,68,800
134	140	Assistant Accounts & Audit Officers.	10,10,500	10,48,600
—	—	Temporary Officers . . .	16,800	18,000
—	—	Leave salary . . . .	1,15,200	1,19,000
—	—	Probable savings . . .	—46,100	—55,200
227	249	TOTAL .	25,55,700	27,94,200

## PAY OF ESTABLISHMENTS :

6,944	7,052	Ministerial establishment .	1,13,06,400	1,16,70,400
1,048	1,697	Temporary establishment . .	24,05,000	24,34,300
609	—	Additional establishment . .	7,04,100	14,02,300
1,165	1,164	Inferior establishment . .	2,44,000	2,45,300
—	—	Leave salary . . . .	1,87,600	1,52,600
—	—	Probable savings . . .	—4,27,200	—4,64,000
9,766	9,913	TOTAL	1,44,19,900	1,54,40,900

1. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
LEGISLATIVE DEPARTMENT

LEGISLATIVE DEPARTMENT		Actuals, 1944-45 Rs	Budget Estimate, 1945-46 Rs	Revised Estimate, 1945-46 Rs	Budget Estimate, 1946-47 Rs.
<b>A.—FEDERAL COURT :</b>					
A. 1.—PAY OF OFFICERS		2,60,475	2,64,000	2,44,600	2,71,800
A. 2.—PAY OF ESTABLISH- MENTS		32,217	41,300	27,200	34,400
A. 3.—OTHER CHARGES		34,756	48,800	54,600	62,900
<b>TOTAL—FEDERAL COURT</b>		<u>3,27,448</u>	<u>3,54,100</u>	<u>3,26,400</u>	<u>3,69,100</u>
<b>B—LAW OFFICERS :</b>					
B. 1.—PAY OF OFFICERS	{ Non-voted	36,000	36,000	47,000	48,000
	{ Voted	23,871	36,000	36,000	36,400
B. 2.—PAY OF ESTABLISH- MENTS		3,581	3,800	4,800	3,800
B. 3.—OTHER CHARGES	{ Non-voted	540	900	600	900
	{ Voted	1,310	2,100	7,100	2,100
B. 4.—PAYMENTS TO PRO- VINCIAL GOVERNMENTS FOR THE SERVICES OF PROVINCIAL LAW OFFICERS		24,425	31,000	30,700	29,500
<b>TOTAL—LAW OFFICERS</b>		<u>89,727</u>	<u>1,09,800</u>	<u>1,26,200</u>	<u>1,20,700</u>
<b>C.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE ENEMY AGENTS ORDINANCE, 1943 :</b>		13,008	..	..	..
<b>D.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE CRIMI- NAL LAW AMENDMENT ORDINANCE, 1943 :</b>					
D. 1.—PAY OF OFFICERS	{ Non-voted	1,13,691	2,87,300	2,44,100	71,600
	{ Voted	1,08,550	1,16,000	2,93,700	2,23,200
D. 2.—PAY OF ESTABLISH- MENTS		40,224	83,000	91,000	52,500
D. 3.—ALLOWAN- CES. HONO, RARIA, ETC.	{ Non-voted	15,477	6,700	26,900	5,400
	{ Voted	34,872	75,300	1,02,500	66,100
D. 4.—OTHER CHARGES		21,719	41,000	82,000	55,200
<b>TOTAL—EXPENDITURE CONNECTED WITH THE TRIAL OF OFFENCES UNDER THE CRIMINAL LAW AMENDMENT ORDI- NANCE, 1943</b>		<u>3,34,533</u>	<u>6,09,900</u>	<u>8,40,200</u>	<u>4,74,000</u>
<b>E.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS IN CON- NECTION WITH THE ADMI- NISTRATION OF THE ADMI- NISTRATOR-GENERAL AND OFFICIAL TRUSTEES ACTS</b>		925	1,200	1,200	200

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>F.—CHARGES IN ENGLAND :</b>				
<b>F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. .</b>				
	34,378	26,000	51,000	25,000
<b>F. 2.—OTHER CHARGES</b>				
{ <i>Non-voted</i>	13,963	18,000	20,000	23,000
{ Voted	2,620	..	..	7,000
<b>TOTAL—CHARGES IN ENGLAND.</b>	50,961	44,000	71,000	55,000
<i>Non-voted</i>	48,341	44,000	71,000	48,000
Voted	2,620	..	..	7,000
<b>G.—LOSS OR GAIN BY EXCHANGE</b>				
{ <i>Non-voted</i>	84	..	..	..
{ Voted	4	..	..	..
<b>TOTAL .</b>	8,16,690	11,19,000	13,65,000	10,19,000
<i>Non-voted</i>	5,41,581	7,29,000	7,16,000	5,43,000
Voted .	2,75,109	3,90,000	6,49,000	4,76,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
3	3	Chief Justice and Judges of the Federal Court . . . . .	2,16,000	2,16,000
15	21	President and Members of the Special Tribunal . . . . .	4,03,300	{ 1,46,700 1,48,100
1	1	Registrar Federal Court . . . . .	23,800	25,000
3	5	Other Officers of the Federal Court . . . . .	28,500	33,800
1	1	Advocate General . . . . .	36,000	48,000
2	2	Solicitors to the Central Government . . . . .	24,000	24,400
1	1	Additional Officers . . . . .	12,000	12,000
—	—	Leave salary . . . . .	2,000	2,000
—	—	Probable savings . . . . .	—6,000	—5,000
26	34	TOTAL . . . . .	7,39,300	6,51,000
PAY OF ESTABLISHMENTS :				
18	47	Ministerial establishments . . . . .	36,300	35,500
95	133	Additional Establishment for special Tribunal . . . . .	83,600	{ 26,900 25,600
—	—	Office allowance . . . . .	3,800	3,800
30	—	Inferior establishment . . . . .	6,300	..
—	—	Leave salary . . . . .	2,000	2,000
—	—	Probable savings . . . . .	—3,200	—3,100
143	180	TOTAL . . . . .	1,28,700	90,700



## DEMAND NO. 32

## JAILS AND CONVICT SETTLEMENTS

## I. ESTIMATE of the amount required in the year ending 31 March 1947 for Expenses in connection with JAILS AND CONVICT SETTLEMENTS

Voted : One Lakh and Twenty-one Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL INDIA AGENCY JAIL:				
A. 1.—WORKS . . . . .	16,127	5,500	4,500	..
A. 2.—CONTRIBUTION PAID TO THE CROWN REPRESENTATIVE . . . . .	1,20,819	1,26,300	1,18,000	1,16,000
TOTAL—CENTRAL INDIA AGENCY JAIL . . . . .	1,36,946	1,31,800	1,22,500	1,16,000
B.—OTHER EXPENDI- { Non-voted TURE.       Voted . . . . .	347 1,09,454	82,000 10,90,200	81,000 10,67,400	.. ..
C.—EXPENDITURE ON ACCOUNT OF THE MAINTENANCE AND TRANSFER OF EX-MILITARY PRISONERS, ETC. . . . .	..	14,000	6,100	5,000
D.—CHARGES IN ENGLAND:				
D. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted Voted . . . . .	18,412 5,760	18,000 6,000	35,000 9,000	.. ..
D. 2.—OTHER CHARGES . . . . .	..	..	3,000	..
TOTAL—CHARGES IN ENGLAND . . . . .	24,172	24,000	47,000	..
TOTAL . . . . .	2,70,919	13,42,000	13,24,000	1,21,000
Non-voted . . . . .	18,759	1,00,000	1,16,000	..
Voted . . . . .	2,52,160	12,42,000	12,08,000	1,21,000

## DEMAND No. 33

## POLICE

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with POLICE.

Voted : Fifty-eight Lakhs and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:	2,21,49,754	2,37,23,900	2,27,50,200	58,52,200
B.—OTHER EXPENDITURE . . .	2,235	2,200	2,200	2,600
C.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—18,684	—14,100	—15,400	—15,800
D.—CHARGES IN ENGLAND . . .	1,165	2,000	10,000	10,000
E.—LOSS OR GAIN BY EXCHANGE	2	..	..	..
<b>TOTAL</b> .	<u>2,21,35,072</u>	<u>2,37,14,000</u>	<u>2,27,47,000</u>	<u>58,49,000</u>

## DEMAND No. 34

### PORTS AND PILOTAGE

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Twenty-five Lakhs and Twenty Thousand Rupees.

Non-voted : Nine Lakhs and Seventy-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—INDIAN PILOT SERVICE :</b>				
<b>A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :</b>				
A. 1 (1).—PAY OF OFFICERS	<i>Non-voted</i> 33,471 <i>Voted</i> 64,036	23,100 73,400	23,100 76,000	14,200 75,800
A. 1 (2).—PAY OF ESTABLISHMENTS	1,13,339	68,400	1,28,500	72,700
A. 1 (3).—OTHER CHARGES	<i>Non-voted</i> ... <i>Voted</i> 53,933	... 39,300	3,700 56,000	2,000 51,700
<b>TOTAL—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT . . .</b>	<b>2,64,779</b>	<b>2,04,200</b>	<b>2,87,800</b>	<b>2,16,400</b>
<b>A. 2.—VICTUALISING ALLOWANCES OF OFFICERS AND MEN AFLOAT</b>				
<i>Non-voted</i>	1,343	900	1,200	700
<i>Voted</i>	83,641	86,800	93,000	86,800
A. 3.—PURCHASE OF STORES.	3,11,871	2,50,000	3,68,000	3,00,000
A. 4.—REPAIRS AND MAINTENANCE OF SHIPS :	1,12,415	1,27,000	2,23,500	1,27,000
<b>A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS:</b>				
A. 5 (1).—PAY OF OFFICERS	<i>Non-voted</i> 2,83,166 <i>Voted</i> 2,72,288	3,04,000 3,05,000	2,56,000 3,21,000	2,60,000 2,97,000
A. 5 (2).—OTHER CHARGES	<i>Non-voted</i> 63,414 <i>Voted</i> 1,55,031	53,000 1,28,000	1,08,000 2,58,000	88,400 2,08,700
<b>TOTAL—PILOTAGE AND PILOT ESTABLISHMENTS . . .</b>	<b>7,73,899</b>	<b>7,90,000</b>	<b>9,43,000</b>	<b>8,54,100</b>
<b>A. 6.—CHARGES IN ENGLAND</b>				
<i>Non-voted</i>	84,402	65,000	1,08,000	81,000
<i>Voted</i>	54,469	57,000	73,000	57,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate 1945-46; Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—BENGAL PILOT SERVICE—conclg.</b>				
A. 7.—LOSS OR GAIN BY EXCHANGE { Non-voted .	147	..	...	...
{ Voted .	95	..	...	...
TOTAL—BENGAL PILOT SERVICE .	16,87,061	15,80,900	20,97,000	17,23,000
Non-voted .	4,65,943	4,46,000	5,00,000	4,46,300
Voted .	12,21,118	11,34,900	15,97,000	12,76,700
<b>B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):</b>				
B. 1.—PAY OF OFFICERS. { Non-voted .	59,332	63,000	57,400	64,200
{ Voted .	61,062	81,800	60,600	66,800
B. 2.—PAY OF ESTABLISHMENTS . . . . .	30,790	42,800	33,700	42,700
B. 3.—OTHER CHARGES { Non-voted .	5,437	7,500	8,100	5,800
{ Voted .	30,759	42,500	43,000	55,400
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS) . . . . .	1,87,380	2,37,600	2,02,800	2,34,900
Non-voted .	64,769	70,500	65,500	70,000
Voted . . . . .	1,22,611	1,67,100	1,37,300	1,64,900
<b>C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:</b>				
C. 1.—PAY OF OFFICERS { Non-voted .	1,49,368	1,94,100	1,75,600	1,91,900
{ Voted .	14,435	10,800	10,800	9,000
C. 2.—PAY OF ESTABLISHMENTS . . . . .	81,526	84,400	86,100	89,800
C. 3.—OTHER CHARGES { Non-voted .	28,198	34,500	63,000	66,800
{ Voted .	5,98,439	7,66,800	8,13,900	95,900
C. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	14,550	17,900	22,300	24,100
C. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted .	—11,276	—11,100	—11,100	—11,100
{ Voted .	—16,596	—14,900	—14,900	—14,900
TOTAL—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS . . . . .	8,58,644	10,82,500	11,45,700	4,51,500
Non-voted .	1,66,290	2,17,500	2,27,500	2,47,600
Voted . . . . .	6,92,354	8,65,000	9,18,200	2,03,900

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>D.—PORTS ESTABLISHMENTS— SHIPPING OFFICES :</b>				
D. 1.—PAY OF OFFICERS	<i>{ Non-voted . 17,258</i> <i>{ Voted . 52,782</i>	<i>17,900</i> <i>60,100</i>	<i>17,900</i> <i>58,000</i>	<i>17,500</i> <i>60,100</i>
D. 2.—PAY OF ESTABLISHMENTS	1,12,017	1,32,400	1,66,100	1,48,300
D. 3.—OTHER CHARGES	<i>{ Non-voted . 4,798</i> <i>{ Voted . 1,37,333</i>	<i>5,700</i> <i>1,18,400</i>	<i>9,100</i> <i>1,82,500</i>	<i>8,700</i> <i>1,42,100</i>
<b>TOTAL—PORTS ESTABLISHMENTS— SHIPPING OFFICE . . . . .</b>	<b>3,24,188</b>	<b>3,34,500</b>	<b>4,33,600</b>	<b>3,76,700</b>
<b>E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT:</b>				
E. 1.—PAY OF OFFICERS	<i>{ Non-voted . 1,24,484</i> <i>{ Voted . 30,920</i>	<i>1,21,700</i> <i>40,500</i>	<i>1,14,200</i> <i>30,900</i>	<i>1,32,100</i> <i>31,400</i>
E. 2.—PAY OF ESTABLISHMENTS	13,454	14,400	14,000	15,000
E. 3.—OTHER CHARGES	<i>{ Non-voted . 44,526</i> <i>{ Voted . 19,221</i>	<i>42,500</i> <i>24,000</i>	<i>68,400</i> <i>31,100</i>	<i>69,200</i> <i>27,000</i>
E. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	...	1,000	...	1,000
E. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS. ETC.	<i>{ Non-voted . —55,605</i> <i>{ Voted . —6,278</i>	<i>—56,800</i> <i>—6,100</i>	<i>—64,600</i> <i>—6,600</i>	<i>—64,700</i> <i>—7,100</i>
<b>TOTAL—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT . . . . .</b>	<b>1,70,722</b>	<b>1,81,200</b>	<b>1,87,400</b>	<b>2,03,900</b>
	<i>Non-voted . 1,13,405</i> <i>Voted . 57,317</i>	<i>1,07,400</i> <i>73,800</i>	<i>1,18,000</i> <i>69,400</i>	<i>1,36,600</i> <i>67,300</i>
<b>F.—PORTS ESTABLISHMENTS— SEAMEN'S AMENITIES ORGANI- SATION :</b>				
F. 1.—PAY OF OFFICERS	37,491	95,100	...	...
F. 2.—PAY OF ESTABLISHMENTS	6,122	17,200	...	...
F. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	10,914	32,100	...	...
F. 4.—OTHER CHARGES . . . . .	11,549	7,000	...	...
<b>TOTAL—SEAMENS AMENITIES ORGA- NISATION . . . . .</b>	<b>66,076</b>	<b>1,51,400</b>	<b>...</b>	<b>...</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>G—TRAINING SHIP:</b>				
G. 1.—PAY OF OFFICERS { Non-voted Voted .	73,894	76,100	78,100	18,000 63,500
G. 2.—PAY OF ESTABLISH- MENTS . . . . .	50,259	49,700	55,000	52,600
G. 3.—ALLOWANCES HONORARIA, { Non- ETC. . . . . { voted Voted	58,461	64,600	87,100	4,300 80,200
G. 4.—OTHER CHARGES .	2,58,348	2,10,600	2,54,400	2,29,500
<b>TOTAL—TRAINING SHIP</b>	<b>4,40,962</b>	<b>4,01,000</b>	<b>4,74,600</b>	<b>4,48,100</b>
Non-voted	22,300			
Voted .	4,40,962	4,01,000	4,74,600	4,25,800
<b>H—MISCELLANEOUS</b>	<b>46,486</b>	<b>5,900</b>	<b>5,900</b>	<b>5,900</b>
<b>I.—CHARGES IN ENGLAND:</b>				
I. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVER- SEAS PAY, ETC. { Non-voted. Voted .	21,270 18,755	16,000 17,000	40,000 20,000	27,000 23,000
I. 2.—APPOINTMENT TO INDIAN SERVICES . . . . .	57	...	...	...
I. 3.—STORES . . . . .	1,908	1,000	8,000	1,000
I. 4.—OTHER CHARGES .	771	2,000	1,000	1,000
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>42,761</b>	<b>36,000</b>	<b>69,000</b>	<b>52,000</b>
Non-voted	27,000			
Voted .	21,270 21,491	16,000 20,000	40,000 29,000	27,000 25,000
<b>J.—LOSS OR GAIN BY EXCHANGE { Non-voted Voted .</b>	37 37	... ..	1,000 ...	... ...
<b>TOTAL</b>	<b>38,24,354</b>	<b>40,11,000</b>	<b>46,17,000</b>	<b>34,96,000</b>
Non-voted	8,53,770	8,81,000	9,79,000	9,76,000
Voted .	29,70,584	31,30,000	36,38,000	25,20,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945-46	1946-47			
<b>PAY OF OFFICERS?</b>				
1	—	Controller of Indian Shipping	36,000	...
—	1	Deputy Controller of Indian Shipping	...	24,000
3	1	Special officers for Amenities for Seamen	57,300	36,000
1	—	Joint Controller of Indian Shipping	33,000	...
—	—	Special pay of Additional Controller of Indian Shipping	1,800	...
1	1	Assistant Controller of Indian Shipping	9,500	10,200
1	1	Accounts Officer	18,000	18,000
3	2	Nautical Advisers	31,500	32,200
—	3	Assistant Shipping Masters and Additional Shipping Assistants	...	12,400
5	2	Chief Surveyors	27,000	43,700
1	1	Wireless Telegraph Inspector	5,400	4,600
7	7	Principal Port Officers	1,74,200	1,20,000
8	5	Shipping Masters, Deputy Shipping Masters and Tempy. Asstt. Addl. Shipping Masters	64,100	55,100
—	2	Nautical Surveyors	...	29,300
—	1	Additional Nautical Surveyors	...	11,400
12	8	Engineers and Ship Surveyors	1,70,400	1,59,200
63	71	Officers of the Bengal Pilot Service	7,34,500	6,66,000
5	—	Additional Officers	51,700	24,000
8	11	Officers of the Training Ship	78,100	81,500
—	—	Leave salary	7,100	4,900
—	...	Deduct—Probable savings	—33,000	—31,000
119	117	<b>TOTAL</b>	<b>14,66,600</b>	<b>13,01,500</b>
<b>PAY OF ESTABLISHMENTS :</b>				
256	131	Ports Establishment	2,04,100	1,32,500
147	146	Establishment of the Bengal Pilot Service	59,900	58,300
26	30	Other Ministerial establishment	28,300	49,700
21	48	Inferior establishment	4,900	9,400
5	14	Temporary establishment	55,200	1,16,400
—	—	Leave salary	7,200	7,000
70	69	Establishment of the Training ship	50,700	51,300
13	—	Additional establishment	8,000	700
—	—	Deduct—Probable savings	—9,000	—4,200
538	438	<b>TOTAL</b>	<b>4,09,300</b>	<b>4,21,100</b>
<b>RECEIPTS</b>				
		Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.
				Budget Estimate, 1946-47 Rs.
GROSS COST		38,24,354	40,11,000	34,96,000
RECEIPTS		27,68,146	24,58,000	30,76,000
NET COST		10,56,208	15,53,000	—4,80,000

## LIGHTHOUSES AND LIGHTSHIPS

*Non-voted : Ten Thousand Rupees*

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>REVENUE ACCOUNT</b>				
<b>A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):</b>				
A. 1.—PAY OF OFFICERS .	35,155	35,500	35,500	36,000
A. 2.—PAY OF ESTABLISHMENTS . . . .	30,639	31,600	30,600	34,400
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	18,636	16,800	20,800	29,300
A. 4.—OTHER CHARGES .	10,912	13,500	12,700	15,700
A. 5.—CHARGES INCURRED IN THE COMMERCE DEPARTMENT .	14,600	14,600	14,600	14,600
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS) .	<u>1,09,942</u>	<u>1,12,000</u>	<u>1,14,200</u>	<u>1,30,000</u>
<b>B.—LIGHTHOUSES—WORKING EXPENSES:</b>				
B. 1.—PAY OF ESTABLISHMENTS . . . .	60,536	60,500	61,300	57,100
B. 2.—ALLOWANCES, HONORARIA, ETC. . . .	25,966	25,600	31,900	30,700
B. 3.—OTHER CHARGES .	69,560	71,900	74,800	74,800
B. 4.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, { Non-voted ETC. . . .	7,676	7,400	7,400	7,400
{ Voted . . . .	30,709	29,700	32,600	33,300
B. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	..	—100	—100	—300
TOTAL—LIGHTHOUSES—WORKING EXPENSES . . . .	<u>1,94,447</u>	<u>1,95,000</u>	<u>2,07,900</u>	<u>2,03,000</u>
Non-voted . . . .	7,676	7,400	7,400	7,400
Voted . . . .	1,86,771	1,87,600	2,00,500	1,95,600



	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
REVENUE ACCOUNT—concl'd.				
C.—LIGHTSHIPS—WORKING EXPENSES:				
C. 1.—PAY OF OFFICERS	175	200	200	200
C. 2.—PAY OF ESTABLISHMENTS	16,913	19,700	21,800	18,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	5,784	7,400	10,100	8,700
C. 4. OTHER CHARGES. { Non-voted	600	600	600	600
C. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	46,831	53,200	86,500	57,000
C. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	1,800	2,000	2,000	2,000
C. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	1,982	1,900	1,900	1,800
TOTAL—LIGHTSHIPS—WORKING EXPENSES	74,085	85,000	1,23,100	89,000
	Non-voted	2,400	2,600	2,600
	Voted	71,685	1,20,500	86,400
D.—CONTRIBUTION TO DEPRECIATION RESERVE FUND	53,139	55,800	55,800	56,600
E.—CONTRIBUTION TO GENERAL RESERVE FUND	5,58,362	3,76,500	7,82,300	8,74,700
F.—COST OF ACCOUNTS AND AUDIT STAFF	7,535	7,900	7,900	8,300
G.—PENSIONARY AND PROVIDENT FUND CHARGES	20,410	20,800	20,800	20,400
TOTAL—REVENUE ACCOUNT.	10,17,920	8,53,000	13,12,000	13,82,000
CAPITAL ACCOUNT.				
H.—LIGHTHOUSES	1,543	3,500	3,500	55,200
I.—LIGHTSHIPS	6,775	...	9,000	...
J.—TOOLS, PLANT AND EQUIPMENT	18,174	5,800	2,000	8,800
K.—SUSPENSE:				
K. 1.—STOCK	42,157	52,900	65,900	64,600
K. 2.—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—45,384	—53,400	—65,400	—65,000
TOTAL—SUSPENSE	—3,227	—500	+500	—400
L.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND.	—23,265	—5,300	—11,500	—47,600
M.—DEDUCT—AMOUNT FINANCED FROM DEPRECIATION RESERVE FUND	..	—3,500	—3,500	—16,000
TOTAL—CAPITAL ACCOUNT	...	..	...	...
N.—CHARGES IN ENGLAND	37	...	...	...
TOTAL	10,17,957	8,53,000	13,12,000	13,82,000
	Non-voted	10,076	10,000	10,000
	Voted	10,07,881	8,43,000	13,72,000

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS					Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47				Rs.	Rs.
PAY OF OFFICERS :						
1	1	Engineer-in-Chief	.	.	24,000	24,000
1	1	Engineer	.	.	11,500	12,000
—	—	Special pay	.	.	200	200
TOTAL					35,700	36,200
2	2					

## PAY OF ESTABLISHMENTS :

38	67	Lighthouse establishment	.	.	24,000	51,500
67	25	Lightship establishment	.	.	48,900	17,700
8	8	Headquarters Technical establishment	.	.	19,400	20,100
3	3	Ministerial establishment	.	.	5,400	5,700
4	6	Additional establishment	.	.	4,800	{ 3,000 4,600
28	28	Inferior establishment	.	.	7,000	7,000
—	2	Temporary establishment	.	.	100	100
—	—	Leave salary	.	.	2,200	2,600
—	—	Probable savings	.	.	...	—2,100
148	139	TOTAL	.	.	1,11,800	1,10,200

## RECEIPTS.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
RECEIPTS . . . . .	10,04,641	8,53,000	13,12,000	13,82,000
GROSS COST . . . . .	10,17,957	8,53,000	13,12,000	13,82,000
RECEIPTS . . . . .	10,04,641	8,53,000	13,12,000	13,82,000
NET COST . . . . .	13,316	...	..	...



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>C.—SURVEY PARTIES—GENERAL:</b>				
C. 1.—PAY OF OFFICERS	1,75,520	1,85,400	1,89,000	2,62,300
Non-voted	3,82,154	4,34,700	4,13,900	5,09,500
C. 2.—PAY OF ESTABLISHMENTS	13,12,681	14,62,000	15,57,600	26,24,200
C. 3.—ALLOWANCES, HONORARIA, ETC.	7,370	8,200	22,600	42,000
Non-voted	6,21,402	7,60,300	10,64,900	19,32,100
Voted	22,06,022	13,84,300	14,25,000	13,56,800
C. 4.—PURCHASE OF STORES	8,76,981	9,76,300	11,90,600	18,69,300
C. 5.—OTHER CHARGES				
<b>TOTAL—SURVEY PARTIES—GENERAL</b>	<b>55,82,130</b>	<b>52,11,200</b>	<b>58,63,600</b>	<b>85,96,200</b>
Non-voted	1,82,890	1,93,600	2,11,600	3,04,300
Voted	53,99,240	50,17,600	56,52,000	82,91,900
<b>D.—COST OF TEMPORARY MILITARY CADRE OF OFFICERS AND ESTABLISHMENTS:</b>				
D. 1.—PAY OF OFFICERS	24,429	45,400	90,000	80,000
D. 2.—PAY OF ESTABLISHMENTS	2,16,603	3,31,200	3,05,000	2,20,000
Non-voted	24,603	30,000	24,300	15,000
Voted				
D. 3.—ALLOWANCES, HONORARIA, ETC.	1,112	4,000	...	...
Non-voted	...	1,000	...	...
Voted				
D. 4.—OTHER CHARGES	50,354	26,000	50,100	50,000
<b>TOTAL—COST OF TEMPORARY MILITARY CADRE, ETC.</b>	<b>3,17,101</b>	<b>4,37,600</b>	<b>4,69,400</b>	<b>3,65,000</b>
Non-voted	2,92,498	4,06,600	4,45,100	3,50,000
Voted	24,603	31,000	24,300	15,000
<b>E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	<b>-25,95,145</b>	<b>-18,96,400</b>	<b>-32,95,000</b>	<b>-20,87,000</b>
<b>F.—CHARGES IN ENGLAND:</b>				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC.	62,400	47,000	1,09,000	1,56,000
Non-voted	3,597	..	7,000	..
Voted				
F. 2.—STORES	1,59,208	4,00,000	4,00,000	8,00,000
F. 3.—OTHER CHARGES	666	2,000	2,000	2,000
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>2,25,871</b>	<b>4,49,000</b>	<b>5,18,000</b>	<b>9,58,000</b>
Non-voted	62,400	47,000	1,09,000	1,56,000
Voted	1,63,471	4,02,000	4,09,000	8,02,000
<b>G.—LOSS OR GAIN BY EXCHANGE</b>				
Non-voted	109	..	1,000	..
Voted	283	..	..	..
<b>TOTAL</b>	<b>55,72,978</b>	<b>58,63,000</b>	<b>55,17,000</b>	<b>97,77,000</b>
Non-voted	6,64,840	7,64,000	9,07,000	9,57,000
Voted	49,08,138	50,99,000	46,10,000	88,20,000

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Surveyor General . . . . .	39,000	39,000
1	1	Director, Map Publication . . . . .	27,100	27,300
16	22	Superintendents . . . . .	2,27,800	2,79,500
—	—	Special pay . . . . .	13,000	..
29	130	Additional Officers . . . . .	2,81,000	5,42,900
3	3	Directors . . . . .	80,800	82,300
1	7	Assistant Superintendent . . . . .	8,600	46,200
62	49	Other Gazetted Officers . . . . .	2,17,800	2,17,100
—	—	Leave salary . . . . .	41,900	54,800
—	—	Deduct—Recoveries on account of family allotment . . . . .	—19,600	..
—	—	Deduct—Probable Saving . . . . .	..	{ —25,000 —87,800
113	213	<b>TOTAL</b> .	9,17,400	11,76,300
<b>PAY OF ESTABLISHMENTS :</b>				
571	815	Sub-Assistant superintendents, draftsmen, clerks, etc. . . . .	7,53,800	10,29,800
—	115	Fluctuating establishment . . . . .	1,12,600	79,500
—	5,686	Temporary establishment . . . . .	12,13,300	14,22,700
124	3,895	Additional establishment . . . . .	3,80,500	13,13,600
272	235	Inferior establishment . . . . .	77,900	69,700
—	—	Leave salary . . . . .	1,01,900	1,21,700
—	—	Deduct—Probable savings . . . . .	—93,100	{ —1,65,000 —1,31,100
967	10,746	<b>TOTAL</b> .	25,46,900	37,40,900

## RECEIPTS.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
Gross cost . . . . .	55,72,978	58,63,000	55,17,000	97,77,000
Receipts (Sale of maps, etc.) . . . . .	84,58,368	68,97,000	83,59,000	30,94,000
Net cost . . . . .	—28,85,390	—10,34,000	—28,42,000	66,83,000

Note.—Provision has been made in the next year's budget for the reorganisation of the Survey of India and for payment for Air Surveys.

DEMAND No. 37  
BOTANICAL SURVEY

**I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.**

Voted : Eighty-nine Thousand Rupees.

*Non-voted : Nineteen Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF AGRICULTURE.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—BOTANICAL SURVEY:				
A. 1.—PAY OF OFFICERS { Non-voted	15,032	15,000	15,000	15,000
{ Voted .	6,630	6,600	6,600	8,200
A. 2.—PAY OF ESTABLISHMENTS	14,468	15,500	16,000	16,600
A. 3.—OTHER CHARGES { Non-voted	2,130	2,000	6,000	4,000
{ Voted .	18,255	14,900	15,400	18,200
TOTAL	56,515	54,000	59,000	62,000
B.—CENTRAL QUININE OFFICE :				
B. 1.—PAY OF OFFICERS	15,600	15,700	15,700	..
B. 2.—PAY OF ESTABLISHMENTS	5,097	10,100	6,500	..
B. 3.—OTHER CHARGES	18,485	81,200	72,900	..
TOTAL—CENTRAL QUININE OFFICE	39,182	1,07,000	95,100	(a)
C.—TRAINING OF RESEARCH STUDENTS IN SYSTEMATIC BOTANY AND TAXONOMY :				
C. 1.—PAY OF OFFICERS	..	..	500	3,000
C. 2.—PAY OF ESTABLISHMENTS	..	..	1,100	5,900
C. 3.—OTHER CHARGES	..	..	3,300	26,100
TOTAL	..	..	4,900	35,000
D.—CHARGES IN ENGLAND :				
D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC.	4,574	5,000	..	6,000
D. 2.—OTHER CHARGES	3,724	5,000	5,000	5,000
TOTAL—CHARGES IN ENGLAND	8,298	10,000	5,000	11,000
E.—LOSS OR GAIN BY EXCHANGE	15	..	..	..
TOTAL	1,04,010	1,71,000	1,64,000	1,08,000
Non-voted .	17,162	17,000	21,000	19,000
Voted .	86,848	1,54,000	1,43,000	89,000

(a) Shown under Demand No. 46—Public Health.

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46.	1946-47.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Curator . . . . .	15,000	7,500
1	1	Systematic Assistant . . . . .	6,000	7,600
—	—	Duty allowance to Principal Quinine Officer . . . . .	12,000	..
1	—	Superintendent . . . . .	3,700	..
—	—	Special pay of the Superintendent, Royal Botanical Gardens . . . . .	600	600
—	—	Additional officer . . . . .	..	3,000
—	—	Leave salary . . . . .	..	7,500
3	2	TOTAL .	37,300	26,200
PAY OF ESTABLISHMENTS :				
11	11	Ministerial establishment . . . . .	11,500	12,600
15	15	Inferior establishment . . . . .	3,700	3,600
28	—	Additional establishment . . . . .	10,000	5,900
—	—	Leave salary . . . . .	400	400
54	26	TOTAL .	25,600	22,500

## RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
Gross cost . . . . .	1,04,010	1,71,000	1,64,000	1,08,000
Receipts for sale of quinine . . . . .	2,18,189	12,00,000	21,00,000	...
NET COST . . . . .	—1,14,179	—10,29,000	—19,36,000	1,08,000

## DEMAND No. 38

## ZOOLOGICAL SURVEY

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 for Expenditure in respect of the ZOOLOGICAL SURVEY

Voted : One Lakh and Sixty-seven Thousand Rupees.

*Non-voted : Seventeen Thousand Rupees.*

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	16,661 29,560	27,700 33,800	12,500 27,000	12,500 34,500
B.—PAY OF ESTABLISHMENTS	52,396	55,300	55,000	62,000
C.—OTHER CHARGES, $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$	2,358 88,699	3,300 42,900	3,500 54,000	4,500 58,500
D.—CHARGES IN ENGLAND	1,377	12,000	..	12,000
E.—LOSS OR GAIN BY EXCHANGE	2	..	..	..
<b>Total</b>	<b>1,91,053</b>	<b>1,75,000</b>	<b>1,52,000</b>	<b>1,84,000</b>
<i>Non-voted</i>	<i>19,019</i>	<i>31,000</i>	<i>16,000</i>	<i>17,000</i>
<b>Voted</b>	<b>1,72,034</b>	<b>1,44,000</b>	<b>1,36,000</b>	<b>1,67,000</b>



## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
—	—	Stipend to Trainees . . . . .	..	14,400
1	1	Director . . . . .	16,200	12,500
4	1	Assistant Superintendents . . . . .	33,800	11,500
1	—	Anthropologist . . . . .	11,400	..
—	—	Temporary Officers . . . . .	...	8,600
—	—	Leave salary . . . . .	100	..
<u>6</u>	<u>2</u>	<b>TOTAL .</b>	<u>61,500</u>	<u>47,000</u>
<b>PAY OF ESTABLISHMENTS :</b>				
37	37	Ministerial establishment . . . . .	40,800	38,100
25	25	Inferior establishment . . . . .	5,100	4,800
—	—	Temporary establishment . . . . .	9,400	18,600
—	—	Leave salary . . . . .	..	500
<u>62</u>	<u>62</u>	<b>TOTAL .</b>	<u>55,300</u>	<u>62,000</u>

## DEMAND No. 39 GEOLOGICAL SURVEY

### I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY

Voted : Seventeen Lakhs and Forty Thousand Rupees.

Non-voted : One Lakh and Ninety-four Thousand Rupees.

### II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—DIRECTORATE :</b>				
A. 1.—PAY OF OFFICERS { Non-voted	1,46,161	1,47,500	1,15,600	1,45,000
{ Voted .	2,26,263	2,95,200	2,82,700	4,66,800
A. 2.—PAY OF ESTABLISHMENTS	53,462	56,600	72,400	2,09,200
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . . { Non-voted .	29,214	29,500	40,400	39,000
{ Voted .	1,45,303	1,61,200	2,06,400	4,23,000
A. 4.—OTHER CHARGES	1,29,032	2,89,300	2,28,500	3,00,000
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—40,720	—66,700	—40,100	..
TOTAL—DIRECTORATE	6,88,715	9,12,600	9,05,900	15,83,000
<b>B.—UTILIZATION BRANCH :</b>				
B. 1.—HEADQUARTERS ESTAB- LISHMENT.				
B. 1 (1).—PAY OF ESTABLISH- MENTS .	1,04,212	60,200	82,200	..
B. 1 (2).—ALLOWANCES, HO- NORARIA, ETC. . . . .	28,981	18,300	36,300	..
B. 1 (3).—OTHER CHARGES .	12,260	5,000	8,900	..
TOTAL—HEADQUARTERS ESTAB- LISHMENT . . . . .	1,45,453	83,500	1,27,400	..
B. 2.—LEAD-ZINC ORE OPERA- TIONS AT ZAWAR :				
B. 2 (1).—PAY OF OFFICERS	25,815	5,000	12,200	..
B. 2 (2).—PAY OF ESTAB- LISHMENTS .	24,008	1,000	3,700	..
B. 2 (3).—ALLOWANCES, HO- NORARIA, ETC. . . . .	5,076	1,000	4,800	..
B. 2 (4).—OTHER CHARGES .	2,19,183	4,000	5,700	..
TOTAL—LEAD-ZINC ORE OPERATIONS, ETC.	2,74,082	11,000	26,400	..
B. 3.—SULPHUR OPERATIONS IN BALUCHISTAN (KOH-I- SULTAN AND SANNI) :				
B. 3 (1).—PAY OF OFFICERS	20,117	10,000	4,600	..
B. 3 (2).—PAY OF ESTAB- LISHMENTS .	41,831	50,000	7,100	..
B. 3 (3).—ALLOWANCES, HO- NORARIA, ETC. . . . .	34,504	30,000	10,900	..
B. 3 (4).—OTHER CHARGES .	6,58,863	10,000	1,04,700	..
TOTAL—SULPHUR OPERATIONS, ETC.	7,55,315	1,00,000	1,27,300	..
B. 4.—GOVERNMENT MICA MINES, MAHESRI :				
B. 4 (1).—PAY OF OFFICERS .	2,630	2,800	5,100	..
B. 4 (2).—PAY OF ESTABLISH- MENTS .	20,877	20,000	9,000	..
B. 4 (3).—OTHER CHARGES .	6,39,512	1,37,200	2,76,600	..
TOTAL—GOVERNMENT MICA MINES, MAHESRI . . . . .	6,63,019	1,60,000	2,90,700	..

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>B.—UTILIZATION BRANCH—concd.</b>				
<b>B. 5.—JORASIMAR MICA MINES:</b>				
B. 5 (1).—COMPENSATION . . . . .	..	2,50,000	..	..
B. 5 (2).— <i>DEDUCT</i> —RECOVERIES FROM HIS MAJESTY'S GOVERNMENT. . . . .	..	—2,00,000	..	..
TOTAL . . . . .	..	50,000	..	..
<b>B. 6.—STORES AND PURCHASE SECTION :</b>				
B. 6 (1).—PAY OF OFFICERS. . . . .	1,00,644	99,000	52,500	10,000
B. 6 (2).—PAY OF ESTABLISHMENTS . . . . .	56,347	61,900	51,500	10,000
B. 6 (3).—OTHER CHARGES . . . . .	98,634	85,100	75,200	10,000
B. 6 (4). <i>DEDUCT</i> —AMOUNT RECOVERED FROM JOINT MICA MISSION . . . . .	—2,19,572	—2,18,700	—1,53,300	..
TOTAL—STORES AND PURCHASE SECTION . . . . .	36,053	27,300	25,900	30,000
<b>B.7.— OTHER PROJECTS :</b>				
B. 7(1).—OPERATIONS FOR BERYL AND OTHER RARE MINERALS AND STONES . . . . .	9,388	..	..	..
B. 7(2).—OPERATIONS FOR WOLFRAM . . . . .	811	..	700	..
TOTAL—OTHER PROJECTS . . . . .	10,199	..	700	..
<b>B. 8.—PROCUREMENT OF CONSUMER GOODS FOR COLLIERY LABOUR :</b>				
B. 8 (1).—PAY OF OFFICERS . . . . .	..	..	1,500	..
B. 8 (2).—PAY OF ESTABLISHMENTS : . . . . .	2,065	9,000	9,200	..
B. 8 (3).—OTHER CHARGES : . . . . .	2,386	4,600	8,000	..
TOTAL.—PROCUREMENT, ETC. . . . .	4,451	13,600	18,700	..
TOTAL—UTILIZATION BRANCH . . . . .	18,88,572	4,45,400	6,17,100	30,000
<b>C.—CENTRAL MICA ENQUIRY COMMITTEE</b> { Non-voted . . . . .	17,275	15,000	38,000	..
{ Voted . . . . .	9,016	25,000	56,000	..
<b>D.—CHARGES IN ENGLAND :</b>				
D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. { Non-voted . . . . .	9,600	9,000	53,000	10,000
{ Voted . . . . .	4,800	5,000	8,000	2,000
D. 2.—STORES . . . . .	..	51,000	4,000	3,09,000
D. 3.—OTHER CHARGES . . . . .	2,560	..	1,000	..
TOTAL—CHARGES IN ENGLAND . . . . .	16,960	65,000	66,000	3,21,000
<b>E.—LOSS OR GAIN BY EXCHANGE</b> { Non-voted . . . . .	16	..	..	..
{ Voted . . . . .	13	..	..	..
TOTAL . . . . .	26,20,567	14,63,000	16,83,000	19,34,000
Non-voted . . . . .	2,02,266	2,01,000	2,47,000	1,94,000
Voted . . . . .	24,18,301	12,62,000	14,36,000	17,40,000

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Director . . . . .	36,000	36,000
5	5	Superintending Geologists . . . . .	98,800	1,00,600
18	85	Geologists and Assistant Geologists . . . . .	1,47,700	2,65,900
44	31	Additional Officers . . . . .	1,54,100	3,08,900
1	1	Chemist . . . . .	6,100	6,400
—	—	Probable savings . . . . .	..	—1,06,000
—	—	Officers of the Utilisation Branch . . . . .	1,16,800	10,000
69	103	<b>TOTAL .</b>	<b>5,59,500</b>	<b>6,21,800</b>
<b>PAY OF ESTABLISHMENTS :</b>				
43	43	Museum and ministerial establishment . . . . .	53,700	44,800
30	30	Inferior establishment . . . . .	6,900	7,000
20	—	Additional establishment . . . . .	17,600	1,73,200
—	—	Leave salary . . . . .	1,600	1,700
—	—	Probable savings . . . . .	—23,200	—17,500
—	—	Additional establishment of the Utilisation Branch . . . . .	2,02,100	10,000
93	73	<b>TOTAL .</b>	<b>2,58,700</b>	<b>2,19,200</b>

## RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
Sale of stores . . . . .	28,124	18,000	18,000	18,000
Receipts of the Utilization Branch . . . . .	12,60,369	14,62,000	12,73,000	..
<b>TOTAL .</b>	<b>12,88,493</b>	<b>14,80,000</b>	<b>12,91,000</b>	<b>18,000</b>

## DEMAND No. 40

## MINES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT

Voted : Six Lakhs and Fifty-six Thousand Rupees.

Non-voted : Seventy Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1944-45	Budget Estimate 1945-46	Revised Estimate, 1945-46	Budget, Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—CHIEF INSPECTOR OF MINES :				
A.1.—PAY OF OFFICERS { Non-voted .	72,495	67,000	68,000	50,000
{ Voted .	69,226	64,900	65,000	99,200
A.2.—PAY OF ESTABLISHMENTS .	75,668	80,600	82,000	83,800
A.3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	12,099	13,000	18,000	13,000
{ Voted .	79,280	71,300	89,600	1,21,300
A.4.—OTHER CHARGES .	29,309	28,200	29,400	44,700
TOTAL—CHIEF INSPECTOR OF MINES	3,38,077	3,25,000	3,52,000	4,12,000
B.—INDIAN SCHOOL OF MINES :				
B.1.—PAY OF OFFICERS .	..	..	..	88,400
B.2.—PAY OF ESTABLISHMENTS .	..	..	..	63,200
B.3.—ALLOWANCES, HONORARIA, ETC. .	..	..	..	48,100
B.4.—OTHER CHARGES .	..	..	..	1,02,300
TOTAL—INDIAN SCHOOL OF MINES	(a)	(a)	(a)	3,02,000
C.—CHARGES IN ENGLAND				
{ Non-voted .	8,133	7,000	7,000	7,000
{ Voted .	..	..	..	5,000
D.—LOSS OR GAIN BY EXCHANGE.	14	..	..	..
TOTAL	3,46,224	3,32,000	3,59,000	7,26,000
Non-voted .	92,741	87,000	93,000	70,000
Voted .	2,53,483	2,45,000	2,66,000	6,56,000

(a) Shown under Demand No. 49—Industries.

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Chief Inspector . . . . .	30,000	28,600
9	9	Inspectors, Junior Inspectors and Assistant Inspectors . . . . .	93,200	84,600
2	7	Additional Officers . . . . .	8,700	36,000
—	1	Principal, Indian School of Mines . . . . .	..	21,000
—	6	Professors and Lecturers . . . . .	..	63,400
—	1	Temporary Lecturer . . . . .	..	7,000
—	—	Leave salary . . . . .	..	2,000
—	—	Probable savings . . . . .	..	—5,000
12	25	TOTAL .	1,31,900	2,37,600
PAY OF ESTABLISHMENTS :				
35	35	Ministerial establishment . . . . .	48,600	49,200
25	25	Inferior establishment . . . . .	4,600	4,600
27	37	Additional establishment . . . . .	28,400	34,000
—	58	Establishment of the Indian School of Mines . . . . .	..	56,800
—	9	Temporary establishment of do . . . . .	..	7,400
—	—	Leave salary . . . . .	1,000	3,000
—	—	Probable savings . . . . .	—2,000	—8,000
87	164	TOTAL .	80,600	1,47,000

## RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
Examination fees, etc. . . . .	17,528	16,000	19,000	19,000

## DEMAND No. 41

## ARCHÆOLOGY

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for Expenditure in respect of ARCHÆOLOGY.

Voted : Eighteen Lakhs and Sixty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	28,769	..	...	...
{ <i>Voted</i> .	1,59,135	1,70,400	1,88,000	2,50,500
B.—PAY OF ESTABLISHMENTS .	1,74,093	1,78,700	1,86,000	2,03,100
C.—ALLOWANCES, { <i>Non-voted</i>	658	..	...	...
{ <i>Voted</i> .	1,11,674	1,18,100	1,50,000	1,93,200
D.—OTHER CHARGES .	58,132	60,000	70,000	78,000
E.—CONSERVATION OF ANCIENT MONUMENTS .	5,28,457	6,23,000	7,00,000	8,30,500
F.—ARCHÆOLOGICAL EXPLORA- TIONS .	86,254	95,700	99,000	1,01,000
G.—CENTRAL ARCHÆOLOGICAL MUSEUMS :				
G. 1.—PAY OF OFFICERS .	12,084	12,700	8,000	11,000
G. 2.—PAY OF ESTABLISH- MENTS .	43,232	44,200	47,000	51,000
G. 3.—OTHER CHARGES .	35,177	36,900	35,000	47,700
TOTAL—CENTRAL ARCHÆOLOGICAL MUSEUMS . . . . .	90,493	93,800	90,000	1,09,700
H.—WORKS . . . . .	7,624	12,300	12,000	15,000
I.—LUMP PROVISION FOR RE- ORGANISATION . . . . .	..	...	..	75,000
J.—CHARGES IN ENGLAND :				
J. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY, ETC. .	6,773	7,000	7,000	7,000
J. 2.—STORES FOR INDIA : 56	56	...	...	...
J. 3.—OTHER CHARGES .	4,390	7,000	5,000	5,000
TOTAL—CHARGES IN ENGLAND .	11,219	14,000	12,000	12,000
K.—LOSS OR GAIN BY EXCHANGE	20	..	...	...
TOTAL .	12,56,528	13,66,000	15,07,000	18,68,000
Non-voted .	29,427	..	...	...
Voted .	12,27,101	13,66,000	15,07,000	18,68,000

## ANNEXURE

## Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Director-General . . . . .	27,000	27,000
—	1	Joint Director . . . . .	...	21,000
1	1	Deputy Director-General . . . . .	15,600	15,200
11	22	Superintendents and Assistant Superintendents . . . . .	97,100	{ 89,600 52,500
1	2	Archaeological Chemist . . . . .	5,800	9,900
2	4	Epigraphist . . . . .	12,800	33,600
3	2	Other Officers . . . . .	22,100	9,800
1	—	Officer on Special Duty . . . . .	1,700	...
—	—	Leave salary . . . . .	1,000	2,900
20	33	<b>TOTAL .</b>	<b>1,83,100</b>	<b>2,61,500</b>
<b>PAY OF ESTABLISHMENTS :</b>				
165		Ministerial establishment and staff at museums . . . . .	1,90,400	1,85,800
145	212	Inferior establishment . . . . .	28,100	22,300
2	112	Additional temporary establishment . . . . .	1,100	46,000
—	—	Leave salary . . . . .	£3,300	6,000
—	—	Probable savings . . . . .	..	—6,000
312	324	<b>TOTAL .</b>	<b>2,22,900</b>	<b>2,54,100</b>

## RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
Archæological receipts . . . . .	1,22,925	50,000	1,25,000	1,25,000



## DEMAND No. 42

### METEOROLOGY

**I. ESTIMATE of the Amount required in the year ending 1 March 1947 to defray the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT**

Voted : Forty-five Lakhs and Eighty-nine Thousand Rupees  
Non-voted : Fifty-three Thousand Rupees

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.**

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES :</b>				
A. 1.—PAY OF OFFICERS				
{ Non-voted . . .	52,089	41,900	42,000	43,000
{ Voted . . .	3,05,300	2,80,100	4,68,200	7,11,800
A. 2.—PAY OF ESTABLISH- MENTS	5,67,800	5,21,600	8,21,600	19,62,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted . . .	3,871	4,100	12,000	10,000
{ Voted . . .	2,19,900	2,93,900	3,85,800	10,40,600
A. 4.—OTHER CHARGES	4,21,400	4,31,600	6,31,600	9,95,200
<b>TOTAL—HEADQUARTERS OFFICE, ETC.</b>	<b>15,70,360</b>	<b>15,73,200</b>	<b>23,61,200</b>	<b>47,62,800</b>
<b>B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC.)</b>	<b>10,40,200</b>	<b>10,40,200</b>	<b>15,40,200</b>	<b>26,15,000</b>
<b>C.—SCHEME OF AGRICULTURAL METEOROLOGY :</b>				
C. 1.—RESEARCH :				
C. 1.(1) PAY OF OFFICERS	12,876	15,400	15,400	15,800
C. 1.(2) PAY OF ESTABLISH- MENTS	6,167	8,100	8,100	7,100
C. 1.(3) OTHER CHARGES	14,246	12,100	12,100	16,300
<b>TOTAL</b>	<b>33,289</b>	<b>35,600</b>	<b>35,600</b>	<b>39,200</b>
C. 2.—COORDINATED CROP WEATHER SCHEMES :				
C. 2 (1).—PAY OF OFFICERS	..	2,700	2,700	2,600
C. 2 (2).—PAY OF ESTAB- LISHMENTS	..	4,100	4,100	4,100
C. 2 (3).—OTHER CHARGES	..	2,500	2,500	3,100
C. 2 (4).—DEDUCT—AMOUNT RECOVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	—9,300	—9,300	—9,800
<b>TOTAL</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL—SCHEME OF AGRICULTURAL METEOROLOGY</b>	<b>33,289</b>	<b>35,600</b>	<b>35,600</b>	<b>39,200</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>D.—METEOROLOGICAL FACILITIES FOR DEFENCE SERVICES :</b>				
D. 1.—PAY OF OFFICERS . . . . .	2,79,750	5,50,000	1,95,000	..
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	5,97,465	15,96,000	6,77,000	..
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	3,44,861	6,53,000	5,30,000	..
D. 4.—WEATHER TELE- GRAMS AND OTHER CHARGES . . . . .	44,79,263	46,00,000	33,22,000	..
D. 5.—CHARGES IN ENGLAND :				
D. 5. (1).—STORES . . . . .	48,393	49,000	1,73,000	..
D. 5 (2).—OTHER CHARGES . . . . .	..	2,000	..	..
<b>TOTAL—METEOROLOGICAL FACILITIES FOR DEFENCE SERVICES . . . . .</b>	<b>57,47,732</b>	<b>74,50,000</b>	<b>48,97,000</b>	<b>(a)</b>
<b>E.—CHARGES IN ENGLAND :</b>				
E. 1.—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES :				
{ Non-voted . . . . .	2,800	..	..	..
{ Voted . . . . .	7,586	6,000	18,000	2,000
E. 2.—STORES . . . . .	39,996	40,000	40,000	2,11,000
E. 3.—OTHER CHARGES . . . . .	5,457	5,000	5,000	12,000
<b>TOTAL—CHARGES IN ENGLAND . . . . .</b>	<b>55,839</b>	<b>51,000</b>	<b>63,000</b>	<b>2,25,000</b>
<b>F.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted . . . . .	5	..	..	..
{ Voted . . . . .	173	..	..	..
	178	..	..	..
<b>G.—PAYMENTS TO OTHER GOVTS. DEPTS. ETC. . . . .</b>	<b>2,235</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>H.—DEDUCT—AMOUNTS RECO- VERED FROM OTHER GOVERN- MENTS DEPARTMENTS ETC. . . . .</b>	<b>—57,49,833</b>	<b>—74,50,000</b>	<b>—48,97,000</b>	<b>—30,00,000</b>
<b>TOTAL . . . . .</b>	<b>27,00,000</b>	<b>27,00,000</b>	<b>40,00,000</b>	<b>46,42,000</b>
{ Non-voted . . . . .	61,000	46,000	54,000	53,000
{ Voted . . . . .	26,39,000	26,54,000	39,46,000	45,89,000

(a) Included under 'A—Headquarters,  
Office other Offices and Observatories'

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47			
PAY OF OFFICERS :				
1	1	Director General of Observatories . . . . .	23,900	25,000
3	3	Superintending Meteorologists . . . . .	54,000	54,000
13	12	Meteorologists . . . . .	1,72,500	1,45,800
20	18	Assistant Meteorologists . . . . .	89,800	73,000
1	1	Other Officers . . . . .	6,800	7,000
—	—	Leave salary . . . . .	6,000	10,000
—	—	Probable savings . . . . .	—25,000	—10,000
—	—	Family allotment . . . . .	—6,000	..
3	3	Agricultural Meteorologist and Assist- ant Agricultural Meteorologist . . . . .	{ 18,100	15,800 2,600
177	128	Officers of Indian Meteorological Service and Assistant Meteorologists . . . . .	5,50,000	4,50,000
<u>218</u>	<u>166</u>	Total . . . . .	<u>8,90,100</u>	<u>7,73,200</u>
PAY OF ESTABLISHMENTS :				
415	423	Ministerial establishments of Head- quarters offices and observatories . . . . .	{ 4,26,500	3,84,400
177	172	Inferior establishment . . . . .	44,000	42,900
2059	1877	Temporary establishment . . . . .	16,76,400	15,48,200
—	—	Leave salary . . . . .	18,900	18,900
—	—	Probable savings . . . . .	—36,000	—21,000
<u>2651</u>	<u>2472</u>	TOTAL . . . . .	<u>21,29,800</u>	<u>19,73,400</u>

Note:— With effect from 1946-47 War Department's share of expenditure on the Meteorological Department has been fixed at Rs. 30 lakhs as the outside limit.

## DEMAND No. 43

## OTHER SCIENTIFIC DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Twenty-eight Lakhs and Fifty-three Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO CENTRAL MUSEUM :				
A. 1.—GRANT FOR MAINTENANCE . . . . .	43,929	45,000	48,000	50,000
A. 2.—DEDUCT—RECOVERIES. . . . .	—8,000	—8,000	—8,000	—8,000
TOTAL—GRANTS-IN-AID, ETC. . . . .	35,929	37,000	40,000	42,000
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES . . . . .	3,28,682	9,07,000	7,62,000	27,86,000
C.—ANTHROPOLOGICAL SURVEY :				
C.1.—PAY OF OFFICERS . . . . .	...	...	...	11,400
C.2.—PAY OF ESTABLISHMENTS . . . . .	...	...	...	2,400
C.3.—ALLOWANCES, HONORARIA ETC. . . . .	...	...	...	3,400
C.4.—OTHER CHARGES . . . . .	...	...	...	2,800
TOTAL—ANTHROPOLOGICAL SURVEY . . . . .	...	...	...	20,000
D.—CHARGES IN ENGLAND . . . . .	3,780	5,000	4,000	5,000
E.—LOSS OR GAIN BY EXCHANGE . . . . .	7	..	..	..
TOTAL . . . . .	3,68,398	9,49,000	8,06,000	28,53,000

## Annexure

## Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS		Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47.		
		Rs.	Rs.
PAY OF OFFICERS :			
Anthropologist	. . . . .	..	11,400
PAY OF ESTABLISHMENTS			
Office establishment	. . . . .	..	2,400

*Note.*—Budget includes an increased grant to the National Institute of Sciences, Calcutta, provision for the development of the Indian Institute of Science, Bangalore, for the establishment of a High Voltage Engineering Laboratory and for the Anthropological Survey.

## DEMAND No. 44

## EDUCATION

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with EDUCATION.

Voted : Thirty-four Lakhs and Forty-seven Thousand Rupees.

Non-voted : One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—UNIVERSITIES :				
A. 1.—GRANTS TO UNIVERSITIES	6,74,750	6,73,500	7,81,500	13,10,000
A. 2.—GOVERNMENT PROFESSIONAL COLLEGES :				
A. 2. (1).—PAY OF OFFICERS	..	..	..	1,71,000
A. 2. (2).—OTHER CHARGES	..	..	..	1,00,000
TOTAL—GOVERNMENT PROFESSIONAL COLLEGES	..	..	..	2,71,000
TOTAL—UNIVERSITIES	6,74,750	6,73,500	7,81,500	15,81,000
B.—GRANTS TO SECONDARY AND PRIMARY SCHOOLS	54,825	54,900	54,800	3,06,600
C.—SPECIAL :				
C. 1.—PAY OF OFFICERS	35,424	55,600	55,000	66,000
C. 2.—PAY OF ESTABLISHMENTS	1,44,823	2,21,300	2,00,000	2,84,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	27,029	18,000	58,000	65,000
C. 4.—OTHER CHARGES	1,66,097	3,85,000	3,85,000	3,07,000
TOTAL—SPECIAL	13,73,373	6,79,900	6,98,000	7,22,700
D.—MISCELLANEOUS CHARGES				
Non-voted	...	1,000	1,000	1,000
Voted	64,042	5,61,700	5,61,700	7,39,700
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	4,800	5,000	6,000	5,000
E. 2.—ALLOWANCES AND FEES TO SCHOLARS	4,467	..	40,000	80,000
E. 3.—STORES FOR INDIA	..	..	..	12,000
E. 4.—OTHER CHARGES	10,193	6,000	10,000	..
TOTAL—CHARGES IN ENGLAND	19,460	11,000	56,000	97,000
F.—LOSS OR GAIN BY EXCHANGE.	34	..	..	..
TOTAL	11,86,484	19,82,000	21,53,000	34,48,000
Non-voted	..	1,000	1,000	1,000
Voted	11,86,484	19,81,000	21,52,000	34,47,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46.	1946-47.		Rs.	Rs.
		<b>PAY OF OFFICERS :</b>	19,300	{ 19,900
1	8	Principal and Heads of Departments		{ 1,71,000
1	1	Vice Principal . . . . .	8,100	11,000
1	1	Head of Commerce Department .	5,300	5,500
3	3	Heads of Engineering, Architecture and Applied Science Departments	15,600	22,800
1	1	Registrar . . . . .	3,700	4,000
[—	—	Leave salary . . . . .	3,600	2,800
<hr/> 7	<hr/> 14	<b>TOTAL .</b>	<hr/> 55,600	<hr/> 2,37,000

## PAY OF ESTABLISHMENTS :

97	137	Teachers . . . . .	2,18,300	{ 2,21,300
				{ 46,800
25	38	Clerks and servants . . . . .	12,000	{ 16,900
				{ 5,100
—	—	Leave salary . . . . .	1,000	{ 3,000
				{ 1,600
—	—	Probable savings . . . . .	—10,000	—10,000
<hr/> 122	<hr/> 175	<b>TOTAL .</b>	<hr/> 2,21,300	<hr/> 2,84,700

Note.—A Provision of Rs. 2,54,000 has been entered in the next year's budget for a grant for the establishment of a Scheduled Caste College in Bombay. Budget includes also provision for a non-recurring grant of Rs. 4,78,000 to the Viswa Bharati and Rs. 2,71,000 for the Starting of a High grade technical institute.

## DEMAND No. 45

### MEDICAL SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Twenty-eight Lakhs and Eighty-one Thousand Rupees.

*Non-voted : Seven Lakhs and Forty-seven Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF HEALTH.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE.</b>				
<b>A. 1.—HEADQUARTERS ESTAB- LISHMENT :</b>				
A. 1 (1).—PAY OF OFFICERS.				
{ Non-voted .	2,18,505	2,33,000	2,00,000	4,77,000
{ Voted .	1,84,156	2,43,200	2,00,000	3,60,800
A. 1 (2).—PAY OF ESTABLISH- MENTS	3,82,000	3,85,000	3,80,000	7,49,100
A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted .	13,055	19,400	25,000	56,700
{ Voted .	1,58,546	1,77,000	2,00,000	4,08,400
A. 1 (4).—OTHER CHARGES { Non-voted .	4,185	..	2,700	7,000
{ Voted .	1,13,593	1,16,300	1,17,600	1,70,500
A. 1 (5).—DEDUCT—EXPENDI- TURE DEBITED TO PUBLIC HEALTH .	—1,87,200	—1,49,200	—1,49,200	—4,10,200
A. 1 (6).—DEDUCT—RECOVER- IES FROM DEFENCE SERVICES . . . .	—1,485	..	..	..
<b>TOTAL—HEADQUARTERS ESTABLISHMENT</b>	<b>8,85,355</b>	<b>10,24,700</b>	<b>9,76,100</b>	<b>18,19,300</b>
<b>A. 2.—BIO-CHEMICAL STANDARD- IZATION LABORATORY :</b>				
A. 2 (1).—PAY OF OFFICERS .	25,869	32,200	33,000	52,400
A. 2 (2).—PAY OF ESTABLISH- MENTS	33,317	45,100	44,000	60,200
A. 2 (3).—OTHER CHARGES .	41,042	71,100	53,000	1,28,500
A. 2 (4).—DEDUCT—RECOVER- IES FROM DEFENCE SERVICES . . . .	—38,917	—36,800	—41,000	—49,000
<b>TOTAL—BIO-CHEMICAL STANDARDIZA- TION LABORATORY . . . .</b>	<b>61,311</b>	<b>1,11,600</b>	<b>89,000</b>	<b>1,92,100</b>
<b>A. 3.—MEDICAL RESEARCH :</b>				
A. 3 (1).—PAY OF OFFICERS				
{ Non-voted .	7,800	..	1,000	..
{ Voted .	7,500	2,000	2,000	2,000
A. 3 (2).—OTHER CHARGES				
{ Non-voted .	..	..	100	..
{ Voted .	2,307	800	3,500	2,500
<b>TOTAL—MEDICAL RESEARCH. . . .</b>	<b>17,607</b>	<b>2,800</b>	<b>6,600</b>	<b>4,500</b>



	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—MEDICAL ESTABLISHMENT—</b>				
<b>SUPERINTENDENCE—concl'd.</b>				
<b>A. 4.—DRUGS TECHNICAL ADVISORY BOARD INCLUDING INDIAN PHARMACOPOEIAL COMMITTEE.</b>				
A. 4 (1).—PAY OF OFFICERS				
{ Non-voted . . .				22,800
{ Voted . . .	1,935	1,800	1,800	12,000
A. 4 (2).—PAY OF ESTABLISHMENTS . . .	3,965	3,800	3,800	13,800
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . .				9,200
{ Voted . . .	5,547	7,200	7,200	17,800
A. 4 (4).—OTHER CHARGES . . .	519	2,800	2,800	7,000
A. 4 (5).—ALLOWANCES TO DRUGS CONSULTATIVE COMMITTEE . . .	..	1,000	1,000	1,400
<b>TOTAL—DRUGS TECHNICAL ADVISORY BOARD INCLUDING INDIAN PHARMACOPOEIAL COMMITTEE . . .</b>	<b>11,966</b>	<b>16,600</b>	<b>16,600</b>	<b>84,600</b>
<b>TOTAL—MEDICAL ESTABLISHMENT—SUPERINTENDENCE . . .</b>	<b>9,76,239</b>	<b>11,55,700</b>	<b>10,88,300</b>	<b>21,00,500</b>
<b>B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS AND ESTABLISHMENTS :</b>				
B. 1.—PAY OF OFFICERS . . .				
{ Non-voted . . .	38,326	47,400	39,200	48,800
{ Voted . . .	15,482	10,900	9,500	11,100
B. 2.—PAY OF ESTABLISHMENTS . . .	1,224	1,500	1,500	1,500
B. 3.—OTHER CHARGES . . .				
{ Non-voted . . .	4,913	5,400	8,000	14,700
{ Voted . . .	6,953	4,900	10,100	8,200
<b>TOTAL—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS AND ESTABLISHMENTS . . .</b>	<b>66,898</b>	<b>70,100</b>	<b>68,300</b>	<b>84,300</b>
<b>C.—OTHER MEDICAL ESTABLISHMENTS :</b>				
<b>C. 1.—IMPERIAL SEROLOGIST :</b>				
C. 1 (1).—PAY OF OFFICERS . . .				
{ Non-voted . . .	26,163	27,000	27,000	27,000
{ Voted . . .	11,969	12,000	13,600	14,200
C. 1 (2).—PAY OF ESTABLISHMENTS . . .	11,705	11,300	11,300	11,300
C. 1 (3).—ALLOWANCES, HONORARIA ETC . . .				
{ Non-voted . . .	2,209	2,800	2,000	1,800
{ Voted . . .	5,136	6,000	8,000	8,300
C. 1 (4).—OTHER CHARGES . . .	14,999	13,000	13,000	13,000
<b>TOTAL—IMPERIAL SEROLOGIST . . .</b>	<b>72,181</b>	<b>72,100</b>	<b>74,900</b>	<b>75,600</b>
C. 2.—ALL INDIA MEDICAL COUNCIL . . .	...	2,000	...	...
<b>TOTAL—OTHER MEDICAL ESTABLISHMENTS . . .</b>	<b>72,181</b>	<b>74,100</b>	<b>74,900</b>	<b>75,600</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>D.—HOSPITALS AND DISPENSARIES:</b>				
D. 1.—PAY OF ESTABLISHMENTS . . . . .	8,688	10,400	10,000	12,300
D. 2.—OTHER CHARGES . . . . .	19,671	24,500	24,500	24,600
D. 3.—GRANT TO HOSPITALS . . . . .	20,050	19,000	19,000	19,000
D. 4.— <i>DEDUCT</i> —RECOVERIES FROM DEFENCE SERVICES . . . . .	—10,501	—13,500	—13,300	—15,000
<b>TOTAL—HOSPITALS AND DISPENSARIES . . . . .</b>	<b>37,908</b>	<b>40,400</b>	<b>40,200</b>	<b>40,900</b>
<b>E.—GRANTS FOR MEDICAL PURPOSES . . . . .</b>	<b>7,80,834</b>	<b>8,43,300</b>	<b>8,43,300</b>	<b>9,17,000</b>
<b>F.—MEDICAL SCHOOLS AND COLLEGES:</b>				
F. 1.—PAY OF OFFICERS . . . . .	7,801	11,900	11,500	32,300
F. 2.—PAY OF ESTABLISHMENTS . . . . .	984	1,700	1,300	10,200
F. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	4,202	7,200	5,200	41,300
F. 4.—OTHER CHARGES . . . . .	8,301	17,600	18,000	1,62,900
<b>TOTAL—MEDICAL SCHOOLS AND COLLEGES . . . . .</b>	<b>21,288</b>	<b>38,400</b>	<b>36,000</b>	<b>2,46,700</b>
<b>G.—CHARGES IN ENGLAND:—</b>				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS				
- PAY, ETC. { <i>Non-voted</i> . . . . .	36,698	24,000	48,000	82,000
{ <i>Voted</i> . . . . .	28,389	11,000	22,000	5,000
G. 2.—OTHER CHARGES . . . . .	5,934	8,000	11,000	76,000
<b>TOTAL—CHARGES IN ENGLAND . . . . .</b>	<b>71,021</b>	<b>43,000</b>	<b>81,000</b>	<b>1,63,000</b>
{ <i>Non-voted</i> . . . . .	36,698	24,000	48,000	82,000
{ <i>Voted</i> . . . . .	34,323	19,000	33,000	81,000
<b>H.—LOSS OR GAIN BY EXCHANGE</b>				
{ <i>Non-voted</i> . . . . .	63	..	...	...
{ <i>Voted</i> . . . . .	60	..	...	...
<b>TOTAL . . . . .</b>	<b>20,26,492</b>	<b>22,65,000</b>	<b>22,32,000</b>	<b>36,28,000</b>
<i>Non-voted</i> . . . . .	3,51,917	3,59,000	3,53,000	7,47,000
<i>Voted</i> . . . . .	16,74,575	19,06,000	18,79,000	28,81,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
2	1	Director-General, I.M.S.	56,400	42,000
1	1	Deputy Director-General	35,100	33,000
1	1	Assistant Director-General (Stores)	26,400	19,200
1	1	Director, School of Nursing Administration	6,400	6,600
1	9	Sister Tutors	5,500	25,700
..	1	Director Biochemical Standardisation Laboratory	..	15,000
1	2	Officer Supervisor	11,600	15,600
4	4	Civil Surgeons	47,400	{ 30,800 18,000
3	3	Assistant Surgeons	10,300	{ 8,400 2,700
1	1	Pharmacologist	4,700	4,600
1	1	Imperial Serologist	27,000	27,000
3	3	Assistants to Imperial Serologist	11,700	13,900
24	30	Additional Temporary Officers	3,56,900	7,32,700
—	—	Leave salary	34,500	{ 15,800 50,000
—	—	Probable savings	—8,300	...
—	—	Deduct—Family allotment	—4,200	...
43	58	TOTAL	6,21,400	10,61,000
PAY OF ESTABLISHMENTS:				
48	48	Ministerial establishment at Headquarters	83,800	78,800
28	28	Inferior establishment at Headquarters	5,900	6,000
29	66	Other establishment including laboratory and hospital establishment	28,200	{ 30,800 25,800
21	17	Other inferior establishment	6,800	4,200
323	85	Additional establishment	3,27,400	6,86,500
—	—	Leave salary	23,100	{ 7,300 30,000
—	—	Deduct—Probable savings	—16,400	—11,000
449	244	TOTAL	4,58,800	8,58,400

NOTE—An extra grant of Rs. 60,000 is being provided in the next year's budget for the Lady Hardinge Medical College and Hospital, New Delhi. An increase in the contribution to the Central Committee of the Indian Nursing Association is also assumed in the next year's estimates.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—PUBLIC HEALTH ESTABLISHMENTS—HEADQUARTERS ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS { Non-voted . . . Voted . . . }	66,353 26,847	65,000 71,400	60,000 18,000	1,75,600 1,56,000
A. 2.—OTHER CHARGES { Non-voted . . . Voted . . . }	10,336 9,671	5,300 6,000	10,000 14,000	35,300 25,500
A. 3.—EXPENDITURE INITIALLY DEBITED TO MEDICAL SERVICES .	1,87,200	1,49,200	1,49,200	4,10,200
TOTAL—PUBLIC HEALTH ESTABLISHMENTS, ETC. . . . .	3,00,407	2,96,900	2,51,200	8,02,600
B.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA:				
B. 1.—GENERAL:				
B. 1 (1).—PAY OF OFFICERS { Non-voted . . . Voted . . . }	12,903 1,13,985	30,000 1,31,500	30,600 1,31,000	30,900 1,54,100
B. 1 (2).—PAY OF ESTABLISHMENTS .	50,697	66,600	69,000	91,800
B. 1 (3).—OTHER CHARGES { Non-voted . . . Voted . . . }	... 1 33,038	3,000 1,54,600	3,400 1,77,000	2,000 2,18,300
B. 1 (4).—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE . . . . .	17,776	..	..	52,000
B. 1 (5).—EXPENDITURE ON DEVELOPMENT OF INSTITUTE . . . . .	...	...	12,900	7,500
B. 1 (6).—DEDUCT—AMOUNT MET FROM THE DEVELOPMENT FUND OF THE INSTITUTE . . . . .	...	...	—12,900	—7,500
TOTAL—GENERAL .	3,28,399	3,85,700	4,11,000	5,49,100
B. 2.—MANUFACTURE OF LIQUID BLOOD SERUM:				
B. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	48,736	64,000	...	..
B. 2 (2).—OTHER CHARGES . . . . .	1,34,254	2,01,500	...	..
B. 2 (3).—DEDUCT—AMOUNT RECOVERED FROM DEFENCE SERVICES ESTIMATES . . . . .	—1,37,243	—1,99,100	...	..
TOTAL—MANUFACTURE OF LIQUID BLOOD, ETC. . . . .	45,747	66,400	...	...
TOTAL—ALL INDIA INSTITUTE, ETC.	3,74,146	4,52,100	4,11,000	5,49,100



	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.</b>				
<b>D. 3.—MALARIA INSTITUTE OF INDIA :</b>				
D. 3 (1)—PAY OF OFFI- CERS. { Non-voted . { Voted .	31,603 15,400	42,700 30,600	40,400 31,900	84,000 1,20,700
D. 3 (2).—PAY OF ESTAB- LISHMENTS.	18,394	28,500	26,000	2,50,600
D. 3 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted . { Voted .	7,956 9,642	7,200 12,800	10,300 23,000	12,800 1,34,100
D. 3 (4).—OTHER CHARGES	19,740	14,500	14,500	27,00,900
D. 3 (5).—DEDUCT—RECOV- ERIES FROM COAL MINES WELFARE FUND	...	...	...	—29,30,500
<b>TOTAL—MALARIA INSTITUTE OF INDIA</b>	<b>1,02,735</b>	<b>1,36,300</b>	<b>1,46,100</b>	<b>3,72,600</b>
<b>D. 4.—EXPENDITURE IN CONNEC- TION WITH THE MANUFAC- TURE OF YELLOW FEVER VAC- CINE IN INDIA :</b>				
D. 4. (1).—PAY OF ESTABLISH- MENTS	...	7,200	...	...
D. 4. (2).—ALLOWANCES, HONO- RARIA, ETC.	...	500	...	...
D. 4. (3).—OTHER CHARGES	...	13,300	...	...
<b>TOTAL—EXPENDITURE, ETC.</b>	<b>...</b>	<b>21,000</b>	<b>...</b>	<b>...</b>
<b>D. 5.—CENTRAL QUININE OFFICE :</b>				
D. 5 (1).—PAY OF OFFICERS	...	...	...	15,800
D. 5 (2).—PAY OF ESTABLISH- MENTS	...	...	...	6,700
D. 5 (3).—OTHER CHARGES	...	...	...	60,500
<b>TOTAL—CENTRAL QUININE OFFICE</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>83,000</b>
<b>D. 6.—TRANSFER OF UNDIS- POSED BALANCE OF QUININE TO CENTRAL RESERVE</b>				
	...	...	...	3,99,100
<b>TOTAL—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES</b>	<b>4,82,050</b>	<b>5,54,200</b>	<b>6,49,100</b>	<b>14,40,600</b>
<b>E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI :</b>				
E. 1.—PAY OF OFFICERS { Non-voted { Voted	66,071 14,400	79,800 14,400	80,300 14,400	82,200 16,400
E. 2.—PAY OF ESTABLISH- MENTS	90,202	1,00,200	1,00,000	1,15,900
E. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted { Voted	3,317 21,126	2,000 20,600	12,000 38,000	11,100 39,700
E. 4.—OTHER CHARGES	3,94,166	4,25,800	4,50,000	7,89,400
<b>TOTAL—BACTERIOLOGICAL LABORA- TORIES, ETC.</b>	<b>5,89,282</b>	<b>6,42,800</b>	<b>6,94,700</b>	<b>10,54,700</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>F.—CHARGES IN ENGLAND:</b>				
F. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY. ETC. { Non-voted	35,630	45,000	68,000	36,000
{ Voted	...	...	...	42,000
F. 2.—STORES FOR INDIA.	...	...	...	74,000
F. 3.—OTHER CHARGES.	5,333	2,000	2,000	4,000
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>40,963</b>	<b>47,000</b>	<b>70,000</b>	<b>1,56,000</b>
Non-voted	35,630	45,000	68,000	36,000
Voted	5,333	2,000	2,000	1,20,000
<b>G.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted	61	...	...	...
{ Voted	9	...	...	...
<b>TOTAL</b>	<b>24,21,918</b>	<b>25,68,000</b>	<b>26,51,000</b>	<b>48,28,000</b>
Non-voted	2,57,288	3,01,000	3,41,000	5,30,000
Voted	21,64,630	22,67,000	23,10,000	42,98,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47			
			Rs.	Rs.
		<b>PAY OF OFFICERS:</b>		
1	1	Public Health Commissioner . . . . .	36,000	36,000
1	—	Additional Public Health Commissioner . . . . .	25,800	...
2	2	Deputy and Assistant Public Health Commissioners . . . . .	26,600	31,800
1	1	Director, Malaria Research Institute . . . . .	36,000	36,000
—	1	Deputy Director, Malaria Research Institute . . . . .	..	25,200
3	6	Assistant Directors, Malaria Research Institute . . . . .	37,800	{ 22,800 55,500
2	2	Entomologist and Assistant to Director . . . . .	15,600	11,800
1	1	Director, Central Research Institute, Kasauli . . . . .	23,400	23,400
4	6	Assistant Directors and Military Assistant Surgeon . . . . .	70,800	75,200
7	6	Port Health officers . . . . .	82,800	77,200
15	6	Other Officers at ports . . . . .	66,200	26,000
12	10	Officers of the All-India Institute of Hygiene and Public Health . . . . .	1,39,800	1,25,700
10	45	Additional Officers . . . . .	79,900	4,58,500
—	—	Leave salary . . . . .	11,800	{ 16,900 21,800
—	—	Probable savings . . . . .	—4,000	—9,200
—	—	Deduct—Family allotment . . . . .	—16,100	...
59	87	<b>TOTAL</b> . . . . .	6,32,400	10,34,600
		<b>PAY OF ESTABLISHMENTS:</b>		
165	232	Ministerial establishment and other superior establishment including laboratory and hospital establishment . . . . .	1,70,400	{ 1,67,900 87,500
139	147	Other inferior establishment . . . . .	44,500	45,900
25	48	Temporary establishment . . . . .	20,900	29,800
36	79	Additional establishment . . . . .	1,10,600	2,48,500
—	—	Leave salary . . . . .	3,100	4,600
—	—	Probable savings . . . . .	—5,000	—3,500
365	506	<b>TOTAL</b> . . . . .	3,44,500	5,80,700

NOTE—Budget provides for transfer of the undisposed balance of Quinine to the Central Reserve, for an increase in the grant to the Indian Research Fund Association, and for the development of the All-India Institute of Hygiene and Public Health.



## DEMAND No. 47

## AGRICULTURE

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Fifty-five Lakhs and Forty-nine Thousand Rupees.

Non-voted : Nineteen Lakhs and Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS .	40,617	39,300	39,300	39,500
A. 2.—PAY OF ESTAB. LISHMENTS . . .	67,178	69,600	69,600	74,100
A. 3.—OTHER CHARGES .	1,40,488	1,23,400	1,23,400	1,43,100
<b>TOTAL—SUPERINTENDENCE .</b>	<b>2,48,283</b>	<b>2,32,300</b>	<b>2,32,300</b>	<b>2,56,700</b>
<b>B.—SUBORDINATE AND EXPERT STAFF :</b>				
<b>B. 1.—EXPERT STAFF—HEAD- QUARTERS :</b>				
B. 1 (1).—PAY OF OFFICERS { Non-voted	38,400	38,400	38,400	26,000
{ Voted .	72,180	1,70,800	1,66,000	2,04,900
B. 1 (2).—PAY OF ESTAB. LISHMENTS . . .	1,19,869	1,55,900	1,55,900	1,67,700
B. 1 (3).—OTHER CHARGES { Non-voted	3,759	3,600	3,600	2,600
{ Voted	1,91,089	1,72,300	2,61,600	2,56,300
<b>TOTAL—EXPERT STAFF—HEAD- QUARTERS . . .</b>	<b>4,25,297</b>	<b>5,41,000</b>	<b>6,25,500</b>	<b>6,57,500</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>B.—SUBORDINATE AND EXPORT STAFF—concl'd.</b>				
<b>B. 2.—SUGARCANE STATION, COIMBATORE :</b>				
B. 2 (1).—PAY OF OFFICERS	22,149	23,800	23,500	24,900
B. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	30,622	31,700	30,600	30,800
B. 2 (3).—OTHER CHARGES	46,434	38,500	58,200	51,600
<b>TOTAL—SUGARCANE STATION, COIMBATORE . . . . .</b>	<b>99,205</b>	<b>94,000</b>	<b>1,12,300</b>	<b>1,07,300</b>
<b>B. 3.—LOCUST WARNING ORGANISATION :</b>				
B. 3 (1).—PAY OF OFFICERS .	20,610	11,400	21,100	10,900
B. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	61,864	26,200	84,600	34,200
B. 3 (3).—OTHER CHARGES .	2,77,495	1,23,700	2,25,000	73,400
<b>TOTAL—LOCUST WARNING ORGANISATION . . . . .</b>	<b>3,59,969</b>	<b>1,61,300</b>	<b>3,30,700</b>	<b>1,18,500</b>
<b>TOTAL—SUBORDINATE AND EXPERT STAFF . . . . .</b>	<b>8,84,471</b>	<b>7,96,300</b>	<b>10,68,500</b>	<b>8,83,300</b>
<b>C.—EXPERIMENTAL FARMS :</b>				
C. 1.—PAY OF OFFICERS .	8,663	9,600	9,600	10,10
C. 2.—PAY OF ESTABLISHMENTS . . . . .	34,045	35,100	33,300	34,300
C. 3.—OTHER CHARGES .	1,10,583	92,000	1,17,000	1,09,200
<b>TOTAL—EXPERIMENTAL FARMS . . . . .</b>	<b>1,53,291</b>	<b>1,36,700</b>	<b>1,59,900</b>	<b>1,53,600</b>
<b>D.—AGRICULTURAL RESEARCH SCHEMES :</b>				
D. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE	55,529	39,700	..	..
D. 2.—SUGARCANE SUB-STATION AT KARNAL .	9,091	500	13,100	400
D. 3.—RESEARCH ON DISEASES OF SUGARCANE .	11,321	700	6,300	400
D. 4.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE .	207	..	..	..

	Actuals, 1944-45,	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
D.—AGRICULTURAL RESEARCH				
SCHEMES:— <i>concl'd.</i>				
D. 5.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA	30,071	7,700	41,100	41,800
D. 6.—WHEAT — BREEDING SCHEME	6,044	500	11,400	9,600
D. 7.—TOBACCO — BREEDING STATION, GUNTUR	22,230	900	27,300	..
D. 8.—RESEARCH ON INSECT PESTS OF SUGARCANE	22,074	1,400	25,000	900
D. 9.—SCHEME FOR RE- SEARCH ON STORAGE OF JOWAR	4,159	300	4,400	4,600
D. 10.—SCHEME FOR RE- SEARCH ON SUGAR- CANE PHYSIOLOGY	5,787	400	7,200	500
D. 11.—SCHEME FOR COLLEC- TION AND COLLATION OF DATA FOR ALL- INDIA SOIL SURVEY	28,551	..	20,000	1,600
D. 12.—SCHEME FOR DEVE- LOPMENT OF TYPE FUNGI	1,438	100	..	..
D. 13.—SCHEME FOR THE SURVEY OF ICERYA PURCHASE	18,058	..	15,100	..
D. 14.—SCHEME FOR CARRY- ING OUT A SURVEY OF POTATO GROWING AREAS	10,409	14,400	55,600	21,600
D. 15.—SCHEME FOR THE MULTIPLICATION OF SEED POTATOES OF KARNAL	45,112	69,700	1,07,600	73,100
D. 16.—SCHEME FOR RESEARCH ON STORAGE OF PULSES	..	..	4,800	6,700
D. 17.—SCHEME FOR INTRO- DUCTION OF ECONOMIC PLANTS	..	..	..	8,800
D. 18.—SCHEME FOR IMPROVE- MENT OF MAIZE CROP IN INDIA	..	..	..	8,100
D. 19.—DEDUCT—RECOVER- IES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH	—2,70,081	—1,36,300	—3,38,900	—1,78,100
TOTAL—AGRICULTURAL RESEARCH SCHEMES	..	..	..	..
E.—TRANSFER TO THE FUND FOR THE BENEFIT OF COTTON GROWERS	1,35,00,000	1,50,00,000	1,44,20,000	..
F.—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND	12,23,000	..	..	..
G.—BLOCK GRANT FOR TRANS- FER TO SUGAR (TEMPORARY EXCISE) FUND	1,40,16,017	..	24,00,000	..

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>H.—GRANTS-IN-AID:</b>				
H. 1.—GRANT TO THE INDIAN CENTRAL JUTE COM- MITTEE . . . . .	5,00,000	5,00,000	5,00,000	5,00,000
H. 2.—GRANT TO THE MUSLIM UNIVERSITY ALIGARH FOR AGRICULTURAL TRAINING . . . . .	..	..	..	37,000
H. 3.—GRANT TO THE INDIAN CENTRAL SUGARCANE COM- MITTEE . . . . .	..	13,02,000	14,55,000	12,71,000
TOTAL—GRANTS-IN-AID . . . . .	5,00,000	18,02,000	19,55,000	18,08,000
<b>I.—PAYMENT OF THE NET PRO- CEEDS OF CUSTOMS DUTY ON COFFEE TO THE INDIAN COFFEE MARKET EXPAN- SION BOARD . . . . .</b>				
	22,971	40,000	31,000	35,000
<b>J.—IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH—ADMI- NISTRATION :</b>				
J. 1.—PAY OF { Non-voted . . . . .	72,948	38,600	52,000	56,500
OFFICERS { Voted . . . . .	85,150	1,02,500	98,000	1,81,000
J. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,05,407	1,27,500	1,27,000	1,76,200
J. 3.—ALLOW- { Non-voted . . . . .	7,596	4,000	6,000	8,500
ANCES, HO- { NORARIA, . . . . .				
ETC. { Voted . . . . .	43,980	52,600	70,000	79,900
J. 4.—OTHER { Non-voted . . . . .	1,199	400	..	400
CHARGES { Vote 1 . . . . .	24,455	25,000	26,000	28,000
J.5.—GRANT FOR CONTINU- ANCE OF RESEARCH ON CEREAL RUSTS . . . . .	..	10,000	..	12,500
J. 6.—D E D U C T—RECO- VERIES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH . . . . .	—3,646	—45,600	...	—37,800
TOTAL—ADMINISTRATION . . . . .	3,37,089	3,75,000	3,79,000	5,05,200
<b>K.—GRANT FOR RESEARCH SCHEMES FINANCED FROM THE FUND FOR THE RELIEF OF GROUNDNUT CULTIVA- TORS . . . . .</b>				
	1,00,000	..	3,600	..
<b>L.—PAYMENT OF THE NET PRO- CEEDS OF THE CESS ON AGRICULTURAL PRODUCE TO THE IMPERIAL COUNCIL OF AGRICULTURAL RE- SEARCH . . . . .</b>				
	15,71,761	14,70,000	14,70,000	17,70,000
<b>M.—GRANT FOR THE IMPROVE- MENT OF PRODUCTION AND MARKETING OF TOBACCO . . . . .</b>				
	10,00,000	10,00,000	10,00,000	..
<b>N.—GRANT TO THE CENTRAL TO- BACCO COMMITTEE . . . . .</b>				
	..	..	..	10,00,000
<b>O.—GRANT TO THE IMPERIAL COUN- CIL OF AGRICULTURAL RESEARCH . . . . .</b>				
	..	..	..	16,700



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>Q.—OTHER CHARGES—<i>concl.</i></b>				
Q. 3.—IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY:				
Q. 3 (1).—PAY OF OFFICERS	...	31,800	32,000	31,800
Q. 3 (2).—ALLOWANCES, HONO- RARIA, ETC.	...	2,000	2,000	2,000
Q. 3 (3).— <i>DEDUCT</i> —RECOVER- IES FROM THE INDIAN CENTRAL SUGARCANE COMMITTEE	...	—30,800	—30,800	—30,800
TOTAL—IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY	...	3,000	3,200	3,000
TOTAL—OTHER CHARGES	9,774	12,700	54,500	87,600
<b>R.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA</b>				
	..	..	..	16,600
<b>S.—CHARGES IN ENGLAND:</b>				
S. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING { <i>Non-voted</i>	5,919	5,000	5,000	5,000
OVERSEAS { <i>Voted</i>	4,904	2,000	7,000	9,000
PAY ETC.				
S. 2.—APPOINTMENT TO INDIAN SERVICES	441	..	..	..
S. 3.—STORES	1,388	..	3,000	51,000
S. 4.—OTHER CHARGES.	11,161	8,000	10,000	9,000
TOTAL—CHARGES IN ENGLAND	23,813	15,000	25,000	74,000
<b>T.—LOSS OR GAIN BY EXCHANGE</b>				
{ <i>Non-voted</i>	11	..	..	..
{ <i>Voted</i>	31	..	..	..
TOTAL	3,40,50,630	2,15,17,000	2,37,97,000	74,53,000
<i>Non-voted</i>	1,52,59,420	1,66,38,000	1,60,40,000	19,04,000
<i>Voted</i>	1,87,91,210	48,79,000	77,57,000	55,49,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945-46	1946-47			
PAY OF OFFICERS :				
1	1	Director, I. A. R. I. . . . .	24,700	24,200
2	2	Officers of the I. A. R. I. . . . .	14,600	15,300
35	36	Officers of the Expert Staff at Head- quarters . . . . .	2,13,200	1,17,700 1,16,900
1	1	Sugarcane Expert . . . . .	16,200	16,800
2	2	Other Sugarcane Officers . . . . .	7,400	7,900
2	4	Superintendent, Locust Entomo- logist, Deputy and Assistant Locust Entomologist . . . . .	11,200	7,200 3,200
2	2	Superintendents, Karnal Farm . . . . .	6,600	7,000
1	1	Superintendent, Botanical Sub- Station, Pusa . . . . .	3,000	3,100
1	1	Secretary, Indian Central Cotton Committee . . . . .	21,600	24,800
1	1	Assistant Secretary, Indian Central Cotton Committee . . . . .	9,600	9,600
1	1	Director, Imperial Institute of Sugar Technology . . . . .	28,800	28,800
1	1	Vice-Chairman, I. C. A. R. . . . .	39,000	39,000
2	2	Agricultural and Animal Husbandry Commissioners . . . . .	62,600	63,000
1	1	Secretary, I. C. A. R. . . . .	20,100	20,100
2	2	Assistant Agricultural and Animal Husbandry Commissioners . . . . .	19,300	16,600
1	1	Statistical Adviser . . . . .	13,200	15,000
3	6	Additional Officers, I.C.A.R.. . . . .	8,300	9,500 25,200
3	3	Superintendents . . . . .	28,300	28,700
1	1	Agricultural Marketing Adviser . . . . .	32,700	21,900
1	1	Deputy Agricultural Marketing Adviser . . . . .	17,300	18,000
2	3	Senior Marketing Officers . . . . .	24,800	36,200
4	3	Marketing Officers . . . . .	33,300	27,300
15	15	Assistant Marketing Officers . . . . .	60,200	62,500
1	1	Senior Superintendent . . . . .	6,300	6,600
7	16	Additional Officers, Marketing . . . . .	26,800	7,500 50,500
—	—	Leave salary . . . . .	29,600	47,500
—	—	Probable savings . . . . .	—27,900	—35,600
93	108	TOTAL . . . . .	7,50,800	8,42,000

## PAY OF ESTABLISHMENTS :

NUMBERS.			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46	1946-47			
70	70	Ministerial and executive establishment of the Imperial Agricultural Research Institute . . . .	62,600	64,100
148	148	Expert staff at headquarters . . . .	1,28,300	{ 1,17,700 8,300
33	33	Sugarcane establishment at Coimbatore . . . . .	27,800	27,900
37	37	Locust Warning Organisation . . . . .	15,100	15,100
78	78	Other establishments . . . . .	48,400	47,700
59	64	Temporary establishment . . . . .	53,900	{ 18,100 60,600
115	141	Staff of the Imperial Council of Agricultural Research . . . . .	1,49,000	{ 1,49,800 39,900
134	146	Staff of the Agricultural Marketing . . . . .	97,400	{ 86,600 27,700
—	—	Leave salary . . . . .	7,200	8,300
—	—	Probable savings . . . . .	—30,800	—23,000
674	717	TOTAL . . . . .	5,58,900	6,48,800

## RECEIPTS

Agricultural receipts . . . . .	2,05,293	3,24,000	3,70,000	4,33,000
---------------------------------	----------	----------	----------	----------

*Note.*—The provision for the Imperial Council of Agricultural Research and the Agricultural Marketing Deptt. has been included in this Demand. The transfer to the Fund for the benefit of Cotton growers will cease with the current year Budget includes a provision of Rs, 1,18,500 for the Locust Warning Organisation, and Rs, 2,82,700 for the grading of ghee, oil, eggs etc,



## DEMAND No. 48

## CIVIL VETERINARY SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Eighteen Lakhs and Eighty-nine Thousand Rupees

Non-voted : Five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF AGRICULTURE

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL INSTITUTE OF VETERINARY RESEARCH:				
A. 1.—PAY OF OFFICERS				
{ Non-voted	19,670	19,800	13,400	...
{ Voted	2,14,494	2,96,800	2,73,100	2,60,600
A. 2.—PAY OF ESTABLISHMENTS	1,93,454	2,06,100	2,11,800	2,24,500
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,394	2,200	3,600	...
{ Voted	83,119	1,01,100	1,47,900	1,39,000
A. 4.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY	4,45,053	3,91,400	8,02,500	6,81,400
A. 5.—CULTIVATION EXPENSES	65,250	69,000	78,300	71,500
A. 6.—MAINTENANCE OF POWER HOUSE	61,285	61,500	65,500	67,000
A. 7.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES	61,687	1,11,000	1,30,000	1,64,500
A. 8.—RAILWAY FREIGHT AND CARRIAGE CHARGES	27,239	26,500	26,500	28,000
A. 9.—OTHER CHARGES	1,35,972	1,30,500	1,64,300	1,58,400
A. 10.—PAYMENT TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	17,450	18,100	18,100	18,100
TOTAL—IMPERIAL INSTITUTE OF VETERINARY RESEARCH	13,26,567	14,34,000	19,35,000	18,13,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>B.—VETERINARY RESEARCH SCHEMES :</b>				
B. 1.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE . . . . .	31,179	40,200	41,200	35,600
B. 2.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS . . . . .	6,565	..	..	..
B. 3.—INVESTIGATION INTO THE LIFE HISTORIES OF HELMINTHIC PARASITES . . . . .	5,516	7,700	7,700	7,900
B. 4.—SCHEME FOR RESEARCH INTO THE DAMAGE CAUSED BY TICKS TO HIDES AND SKINS . . . . .	9,042	10,200	11,700	13,000
B. 5.—SCHEME FOR THE PREPARATION OF A CRITICAL MONOGRAPH ON RINDERPESTS IN INDIA . . . . .	1000	...	...	...
B. 6.—ARTIFICIAL INSEMINATION IN ANIMALS IN INDIA . . . . .	14,485	10,600	10,600	600
B. 7.—SCHEME FOR THE VACCINATION OF CATTLE AGAINST FOOT AND MOUTH DISEASES . . . . .	11,820	16,400	16,700	1,000
B. 8.—SCHEME FOR RESEARCH INTO THE CONTROL OF WARBLE FLY PEST BY PREVENTIVE AND DRESSING METHODS . . . . .	13,112	15,000	15,100	15,300
B. 9.—SCHEME FOR POULTRY RESEARCH—VILLAGE EXTENSION . . . . .	3,196	4,200	4,200	4,800
B. 10.—ALKALI TREATED STRAW FOR FEEDING CATTLE, HORSES AND MULES . . . . .	4,981	2,500	2,500	...
B. 11.—SCHEME FOR THE INVESTIGATION OF DISEASES CAUSED BY ANAEROBES . . . . .	5,683	15,200	7,500	3,100
B. 12.—SCHEME FOR THE INVESTIGATION OF THE NUTRITIVE VALUE OF VANASRATI AND VITAMIN "A" CONTENTS OF GHEE SAMPLES . . . . .	14,474	7,800	7,800	3,900



## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Director . . . . .	24,900	23,700
16	15	Officers-in-Charge and Research Officers	1,42,000	1,32,300
13	13	Assistant Research and other Officers	56,400	51,100
2	2	Estate Managers . . . . .	6,800	5,700
1	1	Engineer . . . . .	3,500	9,000
1	2	Medical Officer . . . . .	4,400	6,400
2	2	Veterinary Officers . . . . .	9,800	10,500
10	9	Additional Officers . . . . .	71,800	22,700
—	—	Leave salary . . . . .	13,000	19,000
—	—	Probable savings . . . . .	—16,000	—23,400
46	45	TOTAL	3,16,600	2,60,600

## PAY OF ESTABLISHMENTS:

47	46	Ministerial establishment . . . . .	51,000	49,400
34	35	Farm establishment . . . . .	21,400	21,000
23	23	Laboratory assistants and subordi- nates . . . . .	9,300	9,100
33	33	Engineering subordinates . . . . .	15,400	16,700
97	98	Medical and Veterinary subordinates	67,900	68,100
24	152	Temporary and non pensionable establishment	4,900	4,900
98	12	Additional establishment . . . . .	35,800	4,900
35	36	Inferior establishment . . . . .	6,500	6,600
—	—	Leave salary . . . . .	11,100	11,900
—	—	Probable savings . . . . .	—17,200	—20,000
391	435	TOTAL	2,06,100	2,24,500

## RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
Sale of serum and other items	8,26,192	6,81,000	13,82,000	14,03,000

## DEMAND No. 49

### INDUSTRIES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with INDUSTRIES.

Voted : Thirteen Lakhs and Sixty-one Thousand Rupees.

Non-voted : Seventy-five Lakhs of Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND SUPPLIES

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1946-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—INDIAN SCHOOL OF MINES :				
A. 1.—PAY OF OFFICERS.	95,975	1,07,200	86,600	...
A. 2.—PAY OF ESTABLISH- MENTS	56,417	61,000	60,000	...
A. 3.—ALLOWAN- CES, HONO- RARIA, ETC. { Non-voted	112	1,000	7,000	...
{ Voted	31,439	27,900	46,000	...
A. 4.—OTHER CHARGES	70,490	67,800	67,800	...
TOTAL—INDIAN SCHOOL OF MINES	2,64,433	2,64,900	2,61,400	(a)
B.—GOVERNMENT TEST HOUSE :				
B. 1.—PAY OF OFFICERS	...	...	...	1,20,400
B. 2.—PAY OF ESTABLISHMENTS	...	...	...	2,71,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	...	...	...	1,46,800
B. 4.—OTHER CHARGES	...	..	..	83,500
TOTAL—GOVERNMENT TEST HOUSE	(b)	(b)	(b)	6,22,000
C.—GRANTS FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY	5,00,500	5,00,000	5,00,000	5,00,000
D.—GRANTS FOR THE DEVELOPMENT OF THE SERICULTURAL AND THE COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES IN BRITISH INDIA	1,99,500	1,52,000	1,50,000	1,52,000
E.—CENTRAL SERICULTURAL RESEARCH STATION :				
E. 1.—PAY OF OFFICERS	2,644	2,400	2,400	2,400
E. 2.—PAY OF ESTABLISHMENTS	11,992	15,600	15,000	20,300
E. 3.—ALLOWANCES, HONORARIA, ETC.	4,414	5,800	6,900	7,000
E. 4.—OTHER CHARGES	9,624	20,300	20,300	50,800
TOTAL—CENTRAL SERICULTURAL RESEARCH STATION	28,674	44,100	44,600	87,000
F.—TRANSFER TO COTTON TEXTILE FUND	31,25,872	1,00,00,000	85,00,000	75,00,000
G.—CHARGES IN ENGLAND :				
G. 1.—LEAVE AND DEPUTATION SALARIES, ETC.	15,448	14,000	17,000	...
G. 2.—OTHER CHARGES	6,542	..	1,000	...
TOTAL—CHARGES IN ENGLAND	21,990	14,000	18,000	...
H.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
TOTAL	41,30,999	1,09,75,000	94,74,000	88,61,000
Non-voted	31,25,984	1,00,01,000	85,01,000	75,00,000
Voted	10,05,015	9,74,000	9,73,000	13,61,000

(a) Shown under Demand No. 40—Mines

(b) Shown under Demand No. 50—Scientific and Industrial Research.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
INDIAN SCHOOL OF MINES.				
1		Principal, Indian School of Mines . . . . .	20,500	..
6		Professors and Lecturers . . . . .	78,700	..
1		Additional Lecturer . . . . .	7,000	..
—	—	Leave salary . . . . .	2,000	..
—	—	Probable savings . . . . .	—1,000	..
GOVERNMENT TEST HOUSE				
—	1	Director . . . . .	..	21,000
—	2	Deputy Directors . . . . .	..	28,800
—	2	Assistant Directors . . . . .	..	17,800
—	6	Assistant Directors . . . . .	..	47,800
—	1	Administrative Officer . . . . .	..	5,500
CENTRAL SERICULTURAL RESEARCH STATION				
—	—	Additional officers . . . . .	2,400	2,400
8	12	TOTAL . . . . .	1,09,600	1,22,800

## PAY OF ESTABLISHMENTS:

63	—	Establishment of the Indian School of Mines . . . . .	61,000	..
—	—	Establishment of the Central Sericul- tural Research Station. . . . .	15,600	20,800
GOVERNMENT TEST HOUSE				
—	56	Executive Subordinates clerks . . . . .	..	1,34,000
—	3	Operator, Bearer and Khalasi . . . . .	..	1,100
—	179	Temporary Establishment . . . . .	..	1,32,800
—	37	Inferior establishment . . . . .	..	8,200
—	—	Leave salary . . . . .	..	700
—	—	Probable Savings . . . . .	..	—5,000
63	275	TOTAL . . . . .	76,600	2,92,100

## RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
Fees, Indian School of Mines . . . . .	49,067	26,000	47,000	..

Note.—Budget assumes the continuance of the grants-in-aid to the Handloom Weaving Industry, the Sericul tural Industry and the Cottage and Small scale Woollen Industry. The provision for the Indian School of Mines has been transferred to Demand No. 40-Mines.

## DEMAND No. 50

## SCIENTIFIC AND INDUSTRIAL RESEARCH

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses on SCIENTIFIC AND INDUSTRIAL RESEARCH.

Voted : Twenty-three Lakhs and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF PLANNING AND DEVELOPMENT.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget, Estimate, 1946-47 Rs.
A.—GRANT TO THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH :	25,00,000	25,00,000	25,00,000	23,23,00
B.—BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH :				
B. 1.—PAY OF OFFICERS .	41,417	41,400	41,400	40,706
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	21,624	14,800	16,700	19,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	6,887	12,000	12,900	13,200
B. 4.—OTHER CHARGES .	84	..	300	..
B. 5.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RE- SEARCH . . . . .	—673	—68,200	—81,300	—73,400
TOTAL—BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH.	69,339	..	—10,000	..
C.—GOVERNMENT TEST HOUSE :				
C. 1.—PAY OF OFFICERS .	86,901	84,100	1,05,000	...
C. 2.—PAY OF ESTABLISHMENTS	1,81,920	1,91,200	2,25,000	...
C. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	53,709	62,600	1,30,000	...
C. 4.—OTHER CHARGES . . .	75,937	83,100	95,000	...
TOTAL—GOVERNMENT TEST HOUSE	3,98,467	4,21,000	5,55,000	(a)
D.—CHARGES IN ENGLAND :				
D. 1.—STORES FOR INDIA .	...	2,000	8,000	...
D. 2.—OTHER CHARGES	4,937	..	4,000	...
TOTAL—CHARGES IN ENGLAND]	4,937	2,000	12,000	...
E.—LOSS OR GAIN BY EXCHANGE .	8	..	..	..
TOTAL	29,72,751	29,23,000	30,57,000	23,23,000

(a) Shown under Demand No. 49—Industries.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director Scientific and Industrial Research . . . . .	39,500	40,700
1	—	Director, Government Test House	21,000	
2	—	Deputy Directors . . . . .	28,800	
4	—	Assistant Directors . . . . .	30,000	
—	—	Technical Officers . . . . .		
1	—	P. A. to Director Government Test House . . . . .	4,300	
—	—	Leave salary . . . . .	1,900	
9	1	TOTAL	1,25,500	40,700
PAY OF ESTABLISHMENTS :				
18	57	Establishment of the Board of Scientific and Industrial Research	14,800	19,500
124	2	Establishment of the Government Test House . . . . .	1,92,100	...
38		Inferior establishment . . . . .	8,400	...
—	—	Leave salary . . . . .	700	...
—	—	Probable savings . . . . .	—10,000	...
180	57	TOTAL	2,06,000	19,500



## DEMAND No. 51

## AVIATION

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses in connection with AVIATION.

Voted: One Crore, Twenty-five Lakhs and Sixty-five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—DIRECTION AND INSPECTION :</b>				
A. 1.—PAY OF OFFICERS .	2,41,610	2,04,700	3,26,000	6,55,400
A. 2.—PAY OF ESTABLISHMENTS . . . . .	2,32,837	2,41,000	2,67,900	4,32,800
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	1,05,300	2,02,100	2,61,000	4,24,800
A. 4.—MAINTENANCE, REPAIR, OVERHAUL AND OPERATION OF COMMUNICATIONS FLIGHT EQUIPMENT. . . . .	..	..	..	1,07,000
A. 5.—OTHER CHARGES .	51,152	61,700	67,000	1,62,100
<b>TOTAL—DIRECTION AND INSPECTION . . . . .</b>	<b>6,90,800</b>	<b>7,99,500</b>	<b>9,21,900</b>	<b>17,82,100</b>
<b>B.—AERODROMES AND AIR ROUTE SERVICE :</b>				
B. 1.—PAY OF OFFICERS .	83,673	1,08,600	80,000	4,12,200
B. 2.—PAY OF ESTABLISHMENTS . . . . .	1,26,769	1,45,200	1,45,000	3,84,500
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	73,995	92,900	90,000	2,05,200
B. 4.—OTHER CHARGES . . . . .	69,008	52,300	54,000	2,01,600
<b>TOTAL—AERODROMES AND AIR ROUTE SERVICE . . . . .</b>	<b>3,53,445</b>	<b>3,99,000</b>	<b>3,69,000</b>	<b>12,03,500</b>
<b>C.—AERONAUTICAL RADIO SERVICE :</b>				
C. 1.—PAY OF OFFICERS .	..	..	..	1,46,000
C. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	5,20,000
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	1,57,000
C. 4.—MAINTENANCE, REPAIR, AND OPERATION OF EQUIPMENT . . . . .	..	..	..	1,50,000
C. 5.—OTHER CHARGES .	..	..	..	1,47,000
<b>TOTAL—AERONAUTICAL RADIO SERVICE . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>11,20,000</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>D.—GRANTS FOR AVIATION PURPOSES :</b>				
D. 1.—APPROPRIATION TO THE CIVIL AVIATION FUND . . . . .	3,00,000	3,00,200	3,00,200	3,00,200
D. 2.—APPROPRIATION TO THE FUND FOR DEVELOPMENT OF CIVIL AVIATION . . . . .	10,68,200	..	...	...
D. 3.—SPECIAL GRANTS-IN-AID FROM ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES. . .	85,051	1,31,000	2,01,900	87,700
D. 4.— <i>DEDUCT</i> —AMOUNT MET FROM THE CIVIL AVIATION FUND. . .	—83,002	—1,31,000	—2,01,900	—87,700
D. 5.—OTHER GRANTS FOR AVIATION PURPOSES . . .	8,86,655	8,61,000	8,61,000	8,61,000
<b>TOTAL—GRANTS FOR AVIATION PURPOSES . . .</b>	<b>22,56,904</b>	<b>11,61,200</b>	<b>11,61,200</b>	<b>11,61,200</b>
<b>E.—WORKS :</b>				
E. 1.—MINOR WORKS . . . . .	16,731	35,000	35,000	1,20,000
E. 2.—STANDING CHARGES . . . . .	6,03,110	6,55,000	6,56,000	15,66,500
E. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	24,060	7,100	7,100	2,25,000
E. 4.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	...	—1,63,000	—1,63,000	—1,00,000
<b>TOTAL—WORKS . . . . .</b>	<b>6,43,901</b>	<b>5,34,100</b>	<b>5,35,100</b>	<b>18,11,500</b>
<b>F.—AERONAUTICAL TRAINING AND EDUCATION :</b>				
F. 1.—CIVIL AIR SERVICE: TRAINING SCHOOL ;				
F. 1. (1).—PAY OF OFFICERS . . . . .	..	..	..	1,06,200
F. 1. (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	78,500
F. 1. (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	2,58,800
F. 1. (4).—MAINTENANCE, REPAIR AND OPERATION OF TRAINING EQUIPMENT . . . . .	..	..	..	74,700
F. 1. (5).—OTHER CHARGES . . . . .	..	..	..	12,800
F. 2.—GRANTS TO FLYING AND GLIDING CLUBS . . . . .	..	..	..	4,28,900
<b>TOTAL—AERONAUTICAL TRAINING AND EDUCATION . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>9,59,900</b>
<b>G.—AIR TRANSPORT DEVELOPMENT . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>25,00,000</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>H.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE :</b>				
H. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	10,37,672	10,37,700	10,37,700	16,28,800
H. 2.—SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES	1,836	1,500	1,500	8,000
<b>TOTAL—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE</b>	<b>10,39,508</b>	<b>10,39,200</b>	<b>10,39,200</b>	<b>16,36,800</b>
<b>I.—AIR FORCE RESERVE TRAINING SCHEME :</b>				
I. 1.—SCHEME FOR TRAINING OF MECHANICS :				
I. 1 (1).—PAY OF OFFICERS	12,139	..	...	...
I. 1 (2).—PAY OF ESTABLISHMENTS	12,536	..	..	..
I. 1 (3).—EQUIPMENT	15,290	..	48,400	...
I. 1 (4).—GRANTS TO INSTITUTIONS	1,80,722	..	71,000	...
I. 1 (5).—OTHER EXPENSES	17,744	..	...	...
<b>TOTAL—AIR FORCE RESERVE TRAINING SCHEME</b>	<b>2,38,431</b>	<b>..</b>	<b>1,19,400</b>	<b>...</b>
<b>J.—CIVIL AVIATION REPAIR ESTABLISHMENT</b>	<b>543</b>	<b>..</b>	<b>29,200</b>	<b>...</b>
<b>K.—CHARGES IN ENGLAND :</b>				
K. 1.—STORES FOR INDIA	121	64,000	26,000	47,000
K. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY etc.	..	..	1,000	3,02,000
{ Non-voted	38,556	80,000	1,15,000	3,02,000
{ Voted	..	..	..	..
K. 3.—APPOINTMENT TO INDIAN SERVICES	..	..	..	11,000
K. 4.—OTHER CHARGES	2,300	4,000	2,000	30,000
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>40,977</b>	<b>1,48,000</b>	<b>1,44,000</b>	<b>3,90,000</b>
<b>L.—LOSS OR GAIN BY EXCHANGE</b>	<b>171</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL</b>	<b>52,64,779</b>	<b>40,81,000</b>	<b>43,19,000</b>	<b>1,25,65,000</b>
{ Non-voted	52,64,779	40,81,000	1,000	1,25,65,000
{ Voted	..	..	43,18,000	..

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Director General . . . . .	31,200	42,000
—	1	Deputy Director General . . . . .	..	30,000
—	4	Directors . . . . .	..	96,000
1	1	Deputy Director . . . . .	18,600	18,600
1	—	Engineer Officer. . . . .	11,900	..
1	—	Assistant Engineer Officer . . . . .	7,500	..
1	—	Chief Inspector of Aircraft . . . . .	14,400	..
1	1	Superintendent. . . . .	7,800	7,100
4	1	Technical Officers . . . . .	44,500	12,700
1	1	Assistant Technical Officer . . . . .	8,600	8,800
1	1	Administrative Officer . . . . .	9,600	9,900
1	1	Chief Aerodrome Officer . . . . .	14,100	16,500
8	7	Aerodrome Officers . . . . .	43,800	49,100
8	24	Assistant Aerodrome Officers . . . . .	26,200	91,900
5	5	Aircraft Inspectors . . . . .	47,600	58,500
11	10	Assistant Aircraft Inspectors . . . . .	59,000	70,400
—	3	Aeronautical Inspectors . . . . .	..	29,000
2	—	Assistant Priority Officers . . . . .	7,800	..
1	—	Officer on Special Duty . . . . .	10,200	..
1	1	Officer in Charge Air-ship Base, etc. . . . .	7,200	7,800
1	—	Scientific Assistant to Chief Inspector of Aircraft . . . . .	9,000	..
1	1	Executive Engineer . . . . .	9,000	9,000
3	3	Sub-Divisional Officers . . . . .	9,300	10,800
—	28	Regional Radio Controllers, Regional Radio Officers, Radio Officer, Station Engineers, etc. . . . .		1,46,000
—	25	Additional Officers for Civil Air Service Training School . . . . .	..	1,06,200
—	151	Additional Officers . . . . .	..	4,68,800
—	—	Leave salary. . . . .	13,000	30,700
—	—	Probable savings . . . . .	—7,000	..
54	270	TOTAL . . . . .	4,03,300	13,19,800

NUMBERS,			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1945-46.	1946-47		Rs.	Rs.
<b>PAY OF ESTABLISHMENTS:</b>				
135	130	Ministerial and inferior staff of the Office of the D. C. A. . . . .	1,56,300	1,57,500
153	153	Aerodrome establishments . . . . .	1,07,800	92,400
30	35	Inspection establishments . . . . .	30,600	19,700
4	6	Clerks, technical assistant, and peon Temporary establishment . . . . .	4,700	5,500
83	988	Temporary establishment for Aeronautical Training . . . . .	72,400	4,66,600
—	89	Head clerks, accountants, stenogra- phers, storekeepers, etc. for Aeronau- tical Radio Service . . . . .	..	78,500
—	682	Leave salary . . . . .	26,000	5,20,000
—	—	Probable savings . . . . .	—11,600	25,800
405	2,083	<b>TOTAL</b> . . . . .	<b>3,86,200</b>	<b>14,15,800</b>

**RECEIPTS**

Actuals 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47,
Rs.	Rs.	Rs.	Rs.
2,27,370	2,75,000	7,74,000	7,27,000

*Note* :—Budget includes Rs. 12,03,500 for Aerodromes and Air Route Services, Rs. 11,20,000 for Aeronautical Radio Services, Rs. 9,59,900 for Aeronautical Training and Education and Rs. 25,00,000 for Air, Transport Development.

DEMAND No. 52

# BROADCASTING

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of BROADCASTING.

Voted : Ninety-eight Lakhs and Sixty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—HEADQUARTERS ESTABLISHMENT—DIRECTORATE GENERAL, ALL INDIA RADIO :</b>				
A. 1.—PAY OF OFFICERS { Non-voted . . . . . { Voted . . . . .	15,165 1,35,719	15,600 2,15,200	6,000 1,74,000	... 2,45,600
A. 2.—PAY OF ESTABLISHMENTS . . . . .	1,22,490	1,83,000	1,60,000	1,86,400
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . . { Voted . . . . .	518 42,488	1,400 50,400	... 80,000	... 85,500
A. 4.—OTHER CHARGES . . . . .	86,784	1,16,900	1,20,000	1,25,000
<b>TOTAL—HEADQUARTERS ESTABLISHMENT—DIRECTORATE GENERAL, ALL INDIA RADIO.</b>	<b>4,03,164</b>	<b>5,82,500</b>	<b>5,40,000</b>	<b>6,42,500</b>
<b>B.—BROADCASTING STATIONS :</b>				
B. 1.—PAY OF OFFICERS . . . . .	1,72,991	3,61,100	2,44,500	3,48,300
B. 2.—PAY OF ESTABLISHMENTS . . . . .	7,43,089	13,41,300	10,66,600	13,76,000
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	2,12,215	3,31,900	3,63,300	4,36,000
B. 4.—ALLOWANCES TO ARTISTS . . . . .	14,64,732	24,19,100	23,70,200	23,92,300
B. 5.—OTHER CHARGES . . . . .	8,38,493	7,21,500	9,66,500	8,68,300
B. 6.—ROYALTIES . . . . .	1,30,835	2,37,300	2,18,800	2,32,200
B. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. . . . .	-95,552	-41,300	-1,48,400	-1,52,200
B. 8.—CENTRAL STORES FOR BROADCASTING STATIONS . . . . .	1,91,802	1,50,000	1,95,000	2,10,000
<b>TOTAL—BROADCASTING STATIONS . . . . .</b>	<b>36,58,605</b>	<b>55,20,900</b>	<b>52,76,500</b>	<b>57,10,900</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>C.—HIGH POWERED S. W. TRANS- MITTER:</b>				
C. 1.—PAY OF OFFICERS . . . . .	30,979	42,000	42,000	43,800
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	59,255	95,900	1,19,300	1,28,100
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	13,147	18,500	38,700	34,000
C. 4.—OTHER CHARGES . . . . .	2,18,062	3,50,000	3,45,000	3,30,000
C. 5.—DEDUCT—AMOUNT RE- COVERED FROM HIS MAJESTY'S GOVERN- MENT . . . . .	—1,47,528	—2,65,000	..	..
<b>TOTAL—HIGH POWERED S. W. TRANS- MITTER . . . . .</b>	<b>1,74,815</b>	<b>2,41,400</b>	<b>5,45,000</b>	<b>5,35,900</b>
<b>D.—RURAL BROADCASTING :</b>				
D. 1.—PAY OF ESTABLISHMENTS . . . . .	10,709	13,200	13,000	13,700
D. 2.—OTHER CHARGES . . . . .	14,519	18,000	18,000	18,000
3.—DEDUCT—A M O U N T RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—2,000	—2,000	—2,000	—2,000
<b>TOTAL—RURAL BROADCASTING . . . . .</b>	<b>23,228</b>	<b>29,200</b>	<b>29,000</b>	<b>29,700</b>
<b>E.—RESEARCH DEPARTMENT:</b>				
E. 1.—PAY OF OFFICERS . . . . .	4,971	10,700	5,300	11,400
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	24,770	41,200	34,000	46,400
E. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	8,500	10,600	18,300	14,100
E. 4.—OTHER CHARGES . . . . .	11,461	13,000	17,500	15,600
<b>TOTAL—RESEARCH DEPARTMENT . . . . .</b>	<b>49,702</b>	<b>75,500</b>	<b>75,100</b>	<b>87,500</b>
<b>F.—ALL INDIA NEWS ORGANI- SATION:</b>				
F. 1.—PAY OF OFFICERS . . . . .	2,42,083	3,59,000	2,86,800	3,65,800
F. 2.—PAY OF ESTABLISH- MENTS . . . . .	4,30,239	13,05,700	5,76,900	4,38,300
F. 3.—ALLOWANCES, HONO- RARIA ETC. . . . .	55,248	1,42,500	1,42,500	1,46,000
F. 4.—ALLOWANCES TO AR- TISTS . . . . .	1,23,332	1,60,000	1,60,600	1,60,000
F. 5.—OTHER CHARGES . . . . .	2,66,466	3,07,600	4,04,600	3,07,600
F. 6.—ROYALTIES . . . . .	505	800	1,500	800
F. 7.—DEDUCT RECOVERIES FROM THE WAR DEPARTMENT . . . . .	—40,400	..	..	..
F. 8.—MID-EAST BROADCASTS :				
F. 8. (1)—PAY OF OFFICERS . . . . .	..	..	..	56,500
F. 8. (2)—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	1,50,000
F. 8. (3)—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	43,000
F. 8. (4)—ALLOWANCES TO ARTISTS . . . . .	..	..	..	86,000
F. 8. (5)—OTHER CHARGES . . . . .	..	..	..	69,000
<b>TOTAL—ALL INDIA NEWS ORGANISATION . . . . .</b>	<b>10,77,473</b>	<b>22,75,600</b>	<b>15,72,900</b>	<b>18,23,000</b>

	Actuals, 1944-46 Rs	Budget Estimate, 1945-46 Rs.	Revised Estimate 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>G.—INDIAN LISTENER, AWAZ AND SARANG:</b>				
G. 1.—PAY OF OFFICERS . . . . .	11,110	26,700	12,000	26,800
G. 2.—PAY OF ESTABLISHMENTS . . . . .	26,116	28,500	28,000	35,800
G. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	10,056	14,600	17,700	18,800
G. 4.—OTHER CHARGES . . . . .	4,58,284	4,95,200	4,63,300	4,68,500
<b>TOTAL—INDIAN LISTENER, AWAZ AND SARANG . . . . .</b>	<b>5,05,566</b>	<b>5,65,000</b>	<b>5,21,000</b>	<b>5,49,900</b>
<b>H.—MAINTENANCE SECTION—INSTALLATION DEPARTMENT:</b>				
H. 1.—PAY OF OFFICERS . . . . .	16,217	20,000	16,000	23,000
H. 2.—PAY OF ESTABLISHMENTS . . . . .	17,545	21,300	24,000	28,000
H. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	7,688	12,600	18,000	14,000
H. 4.—CONTINGENT CHARGES TRANSFERRED FROM CAPITAL OUTLAY ON BROADCASTING MET FROM REVENUE. . . . .	11,505	8,000	17,500	11,000
<b>TOTAL—MAINTENANCE SECTION—INSTALLATION DEPARTMENT . . . . .</b>	<b>52,955</b>	<b>61,900</b>	<b>75,500</b>	<b>76,000</b>
<b>I.—MONITORING SECTION:</b>				
I. 1.—PAY OF OFFICERS . . . . .	..	..	6,500	19,600
I. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	55,000	1,65,000
I. 3.—ALLOWANCES HONORARIA, ETC. . . . .	..	..	25,000	75,000
I. 4.—OTHER CHARGES . . . . .	..	..	38,500	86,000
<b>TOTAL—MONITORING SECTION . . . . .</b>	<b>..</b>	<b>..</b>	<b>1,25,000</b>	<b>3,45,600</b>
<b>J.—BLOCK GRANT FOR TRANSFER TO THE FUND FOR DEVELOPMENT OF BROADCASTING</b>				
	4,00,000	..	..	..
<b>K.—CHARGES IN ENGLAND:</b>				
K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ECT . . . . .	14,323	7,000	19,000	21,000
K. 2.—STORES . . . . .	77,159	38,000	2,46,000	41,000
K. 3.—OTHER CHARGES . . . . .	3,056	3,000	3,000	3,000
<b>TOTAL—CHARGES IN ENGLAND . . . . .</b>	<b>94,538</b>	<b>48,000</b>	<b>2,68,000</b>	<b>65,000</b>
<b>L.—LOSS OR GAIN BY EXCHANGE . . . . .</b>				
	164	..	1,000	..
<b>TOTAL . . . . .</b>	<b>64,40,210</b>	<b>94,00,000</b>	<b>90,29,000</b>	<b>98,66,000</b>
<b>Non-voted . . . . .</b>	<b>15,683</b>	<b>17,000</b>	<b>6,000</b>	<b>..</b>
<b>Voted . . . . .</b>	<b>64,24,527</b>	<b>93,83,000</b>	<b>90,23,000</b>	<b>98,66,000</b>



## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47			
<b>PAY OF OFFICERS :</b>				
			Rs.	Rs.
1	1	Director General . . . . .	26,300	26,400
3	1	Deputy Director General . . . . .	44,400	15,000
1	1	Chief Engineer . . . . .	24,300	25,200
1	1	Director of Administration . . . . .	12,000	12,000
1	..	Assistant Director of Administration . . . . .	7,200	..
1	1	Assistant Chief Engineer . . . . .	10,800	10,800
1	..	Director of Programmes . . . . .	6,000	..
1	1	Public Relations Officers . . . . .	10,400	10,800
1	1	Research Engineer . . . . .	5,500	6,000
1	1	Assistant Research Engineer . . . . .	4,800	4,900
5	5	Editor and Assistant Editor, Indian Listener . . . . .	22,200	25,300
1	..	Advertisement Manager . . . . .	3,600	..
57	54	Assistant News Editors and Sub-Editors, Supervisors, Special Officers . . . . .	3,30,900	3,29,800
3	3	Maintenance Engineer and Senior Deputy Engineer . . . . .	20,000	23,000
10	11	Station Directors, etc. . . . .	81,700	83,800
1	1	Joint Station Director . . . . .	7,200	6,800
19	18	Assistant Station Directors . . . . .	86,300	82,000
11	12	Station Engineers . . . . .	55,800	59,900
9	9	Liaison Officers . . . . .	37,800	38,500
9	9	Listener Research Officers . . . . .	37,800	38,300
9	9	Assistant Station Engineers . . . . .	37,800	38,100
6	6	Engineers and Deputy Engineers . . . . .	41,000	41,900
2	2	Assistant Editors . . . . .	7,200	7,200
1	1	Assistant Solicitor . . . . .	3,600	7,300
4	—	Officers on Special Duty . . . . .	33,900	..
1	1	Director of News . . . . .	21,300	21,900
1	1	Deputy News Editor . . . . .	15,800	16,700
—	9	Officers for Mid-East Broadcasts . . . . .	..	56,500
—	—	Officers of Monitoring Section . . . . .	..	19,600
—	1	Sub-Editor . . . . .	..	3,900
—	8	Additional Officers . . . . .	..	82,600
—	—	Revision of scales of pay . . . . .	51,000	50,000
—	—	Leave salary . . . . .	21,800	23,600
—	—	Probable savings . . . . .	—18,600	—27,000
161	168	<b>TOTAL</b>	<b>10,49,800</b>	<b>11,40,800</b>
<b>PAY OF ESTABLISHMENTS :</b>				
<b>DIRECTORATE GENERAL—</b>				
118	111	Ministerial establishment . . . . .	1,74,400	1,24,000
44	48	Inferior establishment . . . . .	8,000	64,400
—	—	Revision of scale of pay . . . . .	600	..
—	—	Leave salary . . . . .	5,000	3,000
—	—	Probable savings . . . . .	—5,000	—5,000
<b>BROADCASTING STATIONS—</b>				
1,071	1,134	Ministerial and inferior establishment . . . . .	14,49,500	14,12,300
—	—	Leave salary . . . . .	14,100	17,900
—	—	Revision of scales of pay . . . . .	18,600	..
—	—	Probable savings . . . . .	—31,800	—54,200
<b>OTHER ESTABLISHMENTS :</b>				
549	572	Ministerial and inferior establishment . . . . .	14,10,000	10,12,800
—	—	Revision of scales of pay . . . . .	5,500	..
—	—	Leave salary . . . . .	12,200	9,500
—	—	Probable savings . . . . .	—31,000	—17,000
1,782	1,865	<b>TOTAL</b>	<b>30,30,100</b>	<b>25,67,700</b>

## DEMAND No. 53

### DEPARTMENT OF INDUSTRIES AND SUPPLIES

#### I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray Expenses in connection with the DEPARTMENT OF INDUSTRIES AND SUPPLIES.

Voted : Two Crores, Eighty-three Lakhs and Forty-three Thousand Rupees.  
Non-voted : Eleven Lakhs and Forty-nine Thousand Rupees.

#### II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND SUPPLIES.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS				
{ Non-voted	11,70,556	12,95,200	13,13,100	4,85,300
{ Voted	...	...	...	8,06,900
A. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted	10,50,672	12,51,700	12,91,300	...
{ Voted	...	..	...	13,41,800
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	5,06,321	5,34,200	8,43,300	54,400
{ Voted	...	...	...	7,41,400
A. 4.—OTHER CHARGES				
{ Non-voted	16,86,339	10,01,700	11,05,300	11,400
{ Voted	...	...	...	7,46,100
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	—1,62,019	—1,27,300	—1,19,000	...
<b>TOTAL—SECRETARIAT .</b>	<b>42,51,869</b>	<b>39,55,500</b>	<b>44,34,000</b>	<b>41,87,300</b>
<b>B.—DIRECTORATES-GENERAL :</b>				
B. 1.—DIRECTOR-GENERAL, MUNITIONS PRODUCTION :				
B. 1 (1).—PAY OF OFFICERS				
{ Non-voted	31,76,958	36,35,300	29,37,900	1,18,100
{ Voted	...	...	...	25,00,600
B. 1 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	39,04,234	7,83,5004	45,22,700	..
{ Voted	..	..	..	47,42,600
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	14,87,329	19,98,100	23,90,100	30,300
{ Voted	...	...	...	22,25,600
B. 1 (4).—OTHER CHARGES				
{ Non-voted	24,47,429	17,78,600	20,11,100	..
{ Voted	..	..	..	18,46,000
B. 1 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—32,92,201	—31,78,300	—28,86,600	—1,01,000
{ Voted	...	...	...	—27,75,000
<b>TOTAL—DIRECTOR-GENERAL, MUNITIONS PRODUCTION . . . .</b>	<b>77,23,749</b>	<b>90,17,200</b>	<b>89,75,200</b>	<b>85,87,200</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate 1946-47, Rs.
<b>B.—DIRECTORATES-GENERAL—contd.</b>				
<b>B. 2.—DIRECTOR-GENERAL SUPPLY:</b>				
B. 2 (1).—PAY OF OFFICERS				
{ Non-voted	20,30,354	21,66,400	18,50,000	3,66,600
{ Voted	...	...	...	14,80,900
B. 2 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	16,78,222	18,61,400	18,35,100	...
{ Voted	..	..	..	18,71,400
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	8,53,197	10,10,800	13,70,800	49,200
{ Voted	...	...	...	11,75,200
B. 2 (4).—OTHER CHARGES				
{ Non-voted	7,73,816	8,63,700	8,62,700	2,700
{ Voted	...	...	...	8,03,200
B. 2 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—10,08,272	—10,43,300	—11,24,400	—1,19,000
{ Voted	...	...	...	—8,18,500
<b>TOTAL—DIRECTOR GENERAL SUPPLY</b>	<b>43,27,317</b>	<b>48,59,000</b>	<b>47,94,200</b>	<b>48,11,700</b>
<b>B. 3.—DIRECTORATE-GENERAL SHIP BUILDING AND REPAIRS:</b>				
B. 3 (1).—PAY OF OFFICERS				
{ Non-voted	7,36,038	9,70,600	12,26,600	64,300
{ Voted	...	...	...	94,700
B. 3 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	4,13,038	5,45,000	5,97,100	...
{ Voted	..	..	..	2,68,400
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	2,06,991	2,79,100	4,00,200	4,800
{ Voted	...	...	...	1,38,700
B. 3 (4).—OTHER CHARGES				
{ Non-voted	4,34,501	4,55,000	4,93,600	...
{ Voted	...	...	...	1,45,000
B. 3 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—8,95,122	—10,74,300	—16,42,500	...
{ Voted	...	...	...	...
<b>TOTAL—DIRECTORATE-GENERAL, SHIP-BUILDING AND REPAIRS</b>	<b>8,95,446</b>	<b>11,75,400</b>	<b>10,75,000</b>	<b>7,15,900</b>
<b>B. 4.—DIRECTOR-GENERAL OF AIRCRAFT:</b>				
B. 4 (1).—PAY OF OFFICERS				
{ Non-voted	5,52,235	7,79,700	7,25,300	84,300
{ Voted	...	...	...	6,90,500
B. 4 (2).—PAY OF ESTABLISHMENTS				
{ Non-voted	4,20,469	5,45,500	5,93,800	...
{ Voted	..	..	..	6,32,400
B. 4 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,68,848	2,43,700	3,22,300	10,500
{ Voted	...	...	...	2,72,500
B. 4 (4).—OTHER CHARGES				
{ Non-voted	2,26,418	2,34,600	2,70,100	4,400
{ Voted	...	...	...	2,51,600
<b>TOTAL—DIRECTOR-GENERAL OF AIRCRAFT</b>	<b>13,67,970</b>	<b>18,03,500</b>	<b>19,11,500</b>	<b>19,46,200</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>B.—DIRECTORATES GENERAL</b>				
— <i>concl'd.</i>				
<b>B. 5.—DIRECTOR GENERAL OF DISPOSALS :</b>				
B. 5 (1).—PAY OF OFFICERS				
{ Non-voted	1,68,203	1,98,200	2,83,800	1,06,000
{ Voted	...	...	...	2,66,600
B. 5 (2).—PAY OF ESTABLISH- MENTS				
{ Non-voted	1,14,824	1,53,000	2,09,800	...
{ Voted	..	..	..	3,07,500
B. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	71,643	86,000	1,71,600	21,400
{ Voted	...	...	...	1,92,100
B 5(4).— OTHER CHARGES				
{ Non-voted	47,757	35,000	1,03,600	...
{ Voted	..	..	..	1,03,600
<b>TOTAL—DIRECTOR-GENERAL OF DISPOSALS</b>	<b>4,02,427</b>	<b>4,72,200</b>	<b>7,68,800</b>	<b>9,97,200</b>
<b>TOTAL—DIRECTORATES-GENERAL</b>	<b>1,47,16,909</b>	<b>1,73,27,300</b>	<b>1,75,24,700</b>	<b>1,70,58,200</b>
<b>C.—PURCHASE ORGANISATIONS :</b>				
<b>C. 1.—CHIEF REGISTRATION OFFICER :</b>				
C. 1 (1).—PAY OF OFFICERS				
{ Non-voted	36,304	29,800	32,000	..
{ Voted	..	..	..	26,400
C. 1 (2).—PAY OF ESTABLISH- MENTS				
{ Non-voted	97,170	95,000	86,000	..
{ Voted	..	..	..	97,500
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	26,606	31,600	39,000	..
{ Voted	..	..	..	40,000
C. 1 (4).—OTHER CHARGES				
{ Non-voted	9,766	10,000	10,200	..
{ Voted	...	..	..	8,800
<b>TOTAL—CHIEF REGISTRATION OFFICER</b>	<b>1,69,846</b>	<b>1,66,400</b>	<b>1,67,200</b>	<b>1,72,700</b>
<b>C. 2.—CHIEF CONTROLLER OF PURCHASE, MUNITIONS PRODUCTION :</b>				
C. 2 (1).—PAY OF OFFICERS				
{ Non-voted	7,56,843	8,39,500	7,35,000	1,18,400
{ Voted	...	...	...	6,77,200
C. 2 (2).—PAY OF ESTABLISH- MENTS				
{ Non-voted	13,49,119	15,76,300	14,00,000	..
{ Voted	...	...	..	14,43,900
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	5,65,749	7,59,100	8,00,000	32,100
{ Voted	...	...	...	8,34,800
C. 2 (4).—OTHER CHARGES				
{ Non-voted	3,37,653	3,40,500	2,82,900	3,500
{ Voted	...	...	...	2,68,400
<b>TOTAL—CHIEF CONTROLLER OF PUR- CHASE, MUNITIONS PRODUCTION</b>	<b>30,09,364</b>	<b>35,15,400</b>	<b>32,17,900</b>	<b>33,78,300</b>
<b>C. 3.—CHIEF CONTROLLER OF PURCHASE SUPPLY :</b>				
C. 3 (1).—PAY OF OFFICERS				
{ Non-voted	7,09,749	7,73,600	7,00,000	24,200
{ Voted	...	...	...	5,50,900
C. 3 (2).—PAY OF ESTABLISH- MENTS				
{ Non-voted	12,05,554	13,22,200	13,20,000	..
{ Voted	...	..	..	14,08,600

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
C.—PURCHASE ORGANISATIONS— <i>concl'd.</i>					
C. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	{ Non-voted	4,17,888	5,23,000	6,82,300	6,700
	{ Voted	...	...	...	6,49,800
C. 3 (4).—OTHER CHARGES .	{ Non-voted	2,46,619	2,52,300	2,74,200	1,400
	{ Voted	...	...	...	2,74,600
TOTAL—CHIEF CONTROLLER OF PURCHASE SUPPLY . . . . .		25,79,810	28,71,100	29,76,500	29,16,200
C. 4.—BRANCH PURCHASE CIRCLES :					
C. 4 (1).—PAY OF OFFICERS	{ Non-voted	3,41,511	3,80,800	3,46,900	22,600
	{ Voted	...	...	...	3,32,700
C. 4 (2).—PAY OF ESTABLISHMENTS . . . . .	{ Non-voted	5,50,323	6,10,000	5,62,400	...
	{ Voted	...	...	...	6,04,000
C. 4 (3).—ALLOWANCES, HONORARIA, ETC. .	{ Non-voted	2,38,646	2,99,000	3,43,300	8,200
	{ Voted	...	...	...	3,34,000
C. 4 (4).—OTHER CHARGES	{ Non-voted	1,76,327	1,71,200	1,77,400	...
	{ Voted	...	...	...	1,66,800
TOTAL—BRANCH PURCHASE CIRCLES . . . . .		13,06,807	14,61,000	14,30,000	14,68,300
C. 5.—CHARGES FOR PURCHASE AND / OR INSPECTION PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .					
	{ Non-voted	22,43,482	20,57,000	20,45,000	...
	{ Voted	...	...	...	44,000
C. 6.— <i>DEDUCT</i> —EXPENDITURE RECOVERED FROM THE DEFENCE DEPARTMENT					
	{ Non-voted	—3,77,600	—3,77,600	—3,77,600	—3,77,600
	{ Voted	...	...	...	...
TOTAL—PURCHASE ORGANISATIONS . . . . .		89,31,709	96,93,300	94,59,000	76,01,900
D.—INSPECTION ORGANISATIONS :					
D. 1.—CHARGES PAID TO DEFENCE DEPARTMENT ON ACCOUNT OF INDIAN STORES DEPARTMENT INSPECTORATE					
	{ Non-voted	62,07,979	67,43,300	71,66,000	...
	{ Voted	...	...	...	72,44,700
E.—OTHER ORGANISATIONS :					
E. 1.—CONTROLLERS OF SUPPLIES :					
E. 1 (1).—PAY OF OFFICERS		5,56,097	6,24,500	4,92,900	...
E. 1 (2).—PAY OF ESTABLISHMENTS		7,24,015	8,79,100	6,05,700	...
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. .		3,48,727	3,97,900	4,16,600	...
E. 1 (4).—OTHER CHARGES .		9,06,647	9,72,400	3,34,800	...
E. 1 (5).— <i>DEDUCT</i> —EXPENDITURE RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS ETC. .		—4,14,616	—4,84,800	—2,800	...
TOTAL—CONTROLLERS OF SUPPLIES . . . . .		21,20,870	23,89,100	18,47,200	...

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>E.—OTHER ORGANISATIONS—contd.</b>				
<b>E. 2.—ADVISERS TO THE GOVERNMENT:</b>				
<b>E. 2 (1).—PAY OF OFFICERS</b>				
Non-voted	32,894	16,500	13,500	..
Voted	..	..	..	11,800
<b>E. 2 (2).—ALLOWANCES, HONORARIA, ETC.</b>				
Non-voted	12,318	15,700	17,800	..
Voted	..	..	..	14,200
<b>E. 2 (3).—OTHER CHARGES</b>				
Non-voted	65,403	86,200	77,700	..
Voted	..	..	..	69,400
<b>TOTAL—ADVISERS TO THE GOVERNMENT</b>	<b>1,10,615</b>	<b>1,18,400</b>	<b>1,09,000</b>	<b>95,400</b>
<b>E. 3.—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA:</b>				
<b>E. 3 (1).—PAY OF OFFICERS</b>				
Non-voted	2,52,927	2,68,600	2,46,400	25,800
Voted	..	..	..	1,63,300
<b>E. 3 (2).—PAY OF ESTABLISHMENTS</b>				
Non-voted	1,98,592	2,48,300	2,23,500	..
Voted	..	..	..	2,06,500
<b>E. 3 (3).—ALLOWANCES, HONORARIA, ETC.</b>				
Non-voted	95,619	1,26,000	1,49,100	2,600
Voted	..	..	..	1,26,700
<b>E. 3 (4).—OTHER CHARGES</b>				
Non-voted	47,941	63,700	84,900	..
Voted	..	..	..	59,500
<b>TOTAL—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA</b>	<b>5,95,079</b>	<b>7,06,600</b>	<b>7,03,900</b>	<b>5,84,400</b>
<b>E. 4.—EASTERN GROUP SUPPLY COUNCIL</b>				
	1,299	..	..	..
<b>E. 5.—IRON AND STEEL CONTROL ORGANISATION:</b>				
<b>E. 5 (1).—PAY OF OFFICERS</b>				
Non-voted	7,70,363	9,77,900	6,92,900	10,800
Voted	..	..	..	2,31,000
<b>E. 5 (2).—PAY OF ESTABLISHMENTS</b>				
Non-voted	10,53,962	12,46,500	12,95,000	..
Voted	..	..	..	5,90,700
<b>E. 5 (3).—ALLOWANCES HONORARIA, ETC.</b>				
Non-voted	3,43,008	4,25,700	6,15,100	700
Voted	..	..	..	1,99,500
<b>E. 5 (4).—OTHER CHARGES</b>				
Non-voted	2,81,502	4,30,000	4,46,000	..
Voted	..	..	..	3,05,200
<b>E. 5 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENT DEPARTMENT, ETC.</b>				
Non-voted	..	..	—4,58,000	..
Voted	..	..	..	—1,15,000
<b>TOTAL—IRON AND STEEL CONTROL ORGANISATION</b>	<b>24,48,835</b>	<b>30,80,100</b>	<b>25,91,000</b>	<b>12,22,900</b>
<b>E. 6.—AMERICAN TECHNICAL MISSION TO INDIA:</b>				
<b>E. 6 (1).—PAY OF OFFICERS</b>				
	932	..	..	..
<b>E. 7.—TRANSIT DEPOT FOR MEDICAL STORES:</b>				
<b>E. 7 (1).—PAY OF OFFICERS</b>				
	5,670	..	..	..
<b>E. 7 (2).—PAY OF ESTABLISHMENTS</b>				
	23,422	..	..	..

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>E. — OTHER ORGANIZATIONS—contd.</b>				
E. 7 (3).—ALLOWANCES, HONORARIA, ETC.	9,145	...	...	...
E. 7 (4).—OTHER CHARGES	7,969	...	...	...
E. 7 (5).— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—46,206	...	...	...
<b>TOTAL—TRANSIT DEPOT FOR MEDICAL STORES</b>	...	...	...	...
<b>E. 8.—CHIEF METALLURGIST TO GOVERNMENT:</b>				
E. 8 (1).—PAY OF OFFICERS	26,861	36,000	15,000	...
E. 8 (2).—PAY OF ESTABLISHMENTS	1,881	1,200	...	...
E. 8 (3).—ALLOWANCES, HONORARIA, ETC.	1,343	2,900	...	...
E. 8 (4).—OTHER CHARGES	259	1,500	...	...
<b>TOTAL—CHIEF METALLURGIST TO GOVERNMENT</b>	30,344	41,600	15,000	...
<b>E. 9.—COAL COMMISSIONER:</b>				
E. 9 (1).—PAY OF OFFICERS	4,03,386	6,36,500	6,14,700	1,86,100
E. 9 (2).—PAY OF ESTABLISHMENTS	3,98,272	5,35,000	7,69,900	4,58,500
E. 9 (3).—ALLOWANCES, HONORARIA, ETC.	1,83,401	3,55,800	5,91,700	7,84,800
E. 9 (4).—OTHER CHARGES	2,33,494	1,94,800	2,93,900	34,500
E. 9 (5).— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	...	...	...	5,21,600
INDIA	Non-voted	...	—17,52,200	7,200
ENGLAND	Voted	...	...	2,46,300
...	Non-voted	...	—54,000	...
...	Voted	...	...	...
<b>TOTAL—COAL COMMISSIONER</b>	5,18,000	17,22,100	4,64,000	4,95,100
<b>E. 10.—SHIPPING ORGANIZATION:</b>				
E. 10 (1).—PAY OF OFFICERS	34,506	...	2,05,800	13,600
E. 10 (2).—PAY OF ESTABLISHMENTS	84,435	...	5,75,300	1,49,300
E. 10 (3).—ALLOWANCES, HONORARIA, ETC.	30,966	...	2,58,800	5,77,100
E. 10 (4).—OTHER CHARGES	1,39,837	...	11,18,700	2,49,200
...	Non-voted	...	...	...
...	Voted	...	...	10,76,500

NUMBERS, 1945-46	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>E.—OTHER ORGANIZATIONS—contd.</b>				
E. 10 (5).— <i>DEDUCT</i> —EXPENDITURE RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENT ETC.				
{ Non-voted	—98,551	...	—9,14,600	
{ Voted	...	...	...	—8,88,900
<b>TOTAL—SHIPPING ORGANISATION</b>	<b>1,91,193</b>	<b>...</b>	<b>12,44,000</b>	<b>11,76,800</b>
E. 11.—FLAX CULTIVATION	2,236	...	7,000	...
E. 12.—TRANSPORT SERVICES AT CALCUTTA:				
E. 12 (1).—COST OF RUNNING AND MAINTENANCE				
{ Non-voted	30,31,845	39,00,000	45,00,000	
{ Voted	...	...	...	5,00,000
E. 12 (2).—OTHER CHARGES	12,12,431	20,000	1,75,000	...
E. 12 (3).— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—33,71,066	—24,00,000	—40,00,000	
{ Voted	...	...	...	—5,00,000
<b>TOTAL—TRANSPORT SERVICES AT CALCUTTA</b>	<b>8,73,210</b>	<b>15,20,000</b>	<b>6,75,000</b>	<b>...</b>
E. 13.—TEXTILE COMMISSIONER:				
E. 13 (1).—PAY OF OFFICERS				58,000
{ Non-voted	...	...	...	
{ Voted	...	...	...	9,88,000
E. 13 (2).—PAY OF ESTABLISHMENTS	...	...	...	20,31,000
E. 13 (3).—ALLOWANCES HONORARIA, ETC.				
{ Non-voted	...	...	...	6,000
{ Voted	...	...	...	11,45,000
E. 13 (4).—OTHER CHARGES	...	...	...	5,85,000
E. 13 (5).— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				—2,000
<b>TOTAL—TEXTILE COMMISSIONER</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>	<b>48,11,000</b>
E. 14.—LIAISON DIRECTORATE:				
E. 14 (1).—PAY OF OFFICERS	...	...	...	38,700
E. 14 (2).—PAY OF ESTABLISHMENTS	...	...	...	28,000
E. 14 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	...	18,000
E. 14 (4).—OTHER CHARGES	...	...	...	4,600
<b>TOTAL—LIAISON DIRECTORATE</b>	<b>(b)</b>	<b>(b)</b>	<b>(b)</b>	<b>89,300</b>

(a) Included under "Miscellaneous Expenditure Connected with the War."

(b) Included under the Department of Industries and Civil Supplies.



	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>E.—OTHER ORGANIZATIONS <i>concl'd.</i></b>				
<b>E. 15.—CONTROLLER OF NEWS-PRINT:</b>				
E. 15 (1).—PAY OF OFFICERS .	...	...	...	11,000
E. 15 (2).—PAY OF ESTABLISH- MENTS	...	...	...	24,400
E. 15 (3).—ALLOWANCES, HONO- RARIA, ETC.	...	...	...	17,200
E. 15 (4).—OTHER CHARGES .	...	...	...	4,800
<b>TOTAL—CONTROLLER OF NEWSPRINT .</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>	<b>57,400</b>
<b>E. 16.—SILK DIRECTORATE :</b>				
E. 16 (1).—PAY OF OFFICERS .	...	...	...	42,400
E. 16 (2).—PAY OF ESTABLISH- MENTS	...	...	...	42,200
E. 16 (3).—ALLOWANCES, HONO- RARIA, ETC.	...	...	...	16,200
E. 16 (4).—OTHER CHARGES .	...	...	...	49,200
<b>TOTAL—SILK DIRECTORATE .</b>	<b>(b)</b>	<b>(b)</b>	<b>(b)</b>	<b>1,50,000</b>
<b>TOTAL—OTHER ORGANISATIONS .</b>	<b>68,92,613</b>	<b>95,77,900</b>	<b>76,56,100</b>	<b>86,82,300</b>
<b>F—WORKS:</b>				
<b>F. 1—GROSS EXPENDITURE</b>				
{ Non-voted .	10,84,021	11,47,500	12,15,800	
{ Voted .	..	..	..	1,84,900
<b>F. 2—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.</b>				
{ Non-voted .	—3,58,394	—7,82,800	—7,95,600	
{ Voted .	..	..	...	—18,000
<b>TOTAL—WORKS .</b>	<b>7,25,627</b>	<b>3,64,700</b>	<b>4,20,200</b>	<b>1,66,900</b>
<b>G.—MISCELLANEOUS</b>	<b>1,503</b>	...	...	...
<b>H.—LUMP SUM FOR ADDITIONAL ESTABLISHMENT TO BE SAN- TIONED DURING THE YEAR</b>	...	30,00,000	...	...
<b>I.—LUMP SUM CUT FOR RETRENCH- MENT. ETC.</b>				
{ Non-voted .	...	...	—11,08,000	—7,90,100
{ Voted .	...	...	...	—1,70,44,200
<b>J.—CHARGES IN ENGLAND:</b>				
<b>J. 1.—LEAVE AND DEPUTATION SALARIES AND STER- LING OVERSEAS PAY</b>				
{ Non voted 5,72,162	5,95,000	6,67,000	1,04,000	
{ Voted ..	..	..	..	2,01,000
<b>J. 2.—INDIAN PURCHASING MISSION IN THE UNITED STATES OF AMERICA</b>				
{ Non-voted 30,21,193	27,88,000	27,49,000	79,000	
{ Voted	53,128	..	1,32,000	19,97,000
<b>J. 3.—APPOINTMENT TO INDIAN SERVICES</b>				
<b>J. 4.—STORES</b>	140	...	...	..
<b>J. 5.—OTHER CHARGES</b>				
{ Non voted 56,654	4,000	53,000	...	..
{ Voted ..	..	..	..	4,000
<b>TOTAL—CHARGES IN ENGLAND .</b>	<b>37,03,277</b>	<b>33,87,000</b>	<b>36,01,000</b>	<b>23,85,000</b>
<b>K.—LOSS OR GAIN BY EXCHANGE</b>	<b>6,395</b>	...	6,000	..
<b>TOTAL .</b>	<b>4,54,37,881</b>	<b>5,40,49,000</b>	<b>4,91,59,000</b>	<b>2,94,92,000</b>
{ Non-voted	4,54,37,881	5,40,49,000	4,91,59,000	11,49,000
{ Voted .	...	...	...	2,83 43,000

(a) Included in the Appropriation for "Miscellaneous Expenditure connected with the War".

(b) Included under Department of Industries and Civil Supplies.

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

Numbers			Budget	Budget
1945-46	1946-47		Estimates, 1945-46	Estimates, 1946-47
			Rs.	Rs.
PAY OF OFFICERS :				
17	17	Directors-General Deputy Directors and Assistant Directors-General	5,65,300	4,95,400
2	2	Additional Director General	65,600	36,000
6	9	Secretaries, Additional and Joint Secretaries	2,28,000	2,38,100
11	11	Deputy Secretaries	2,75,100	2,41,400
5	2	Chief Controllers	{ 1,32,000	72,000
	2	Deputy Chief Controllers		56,400
264	233	Directors, Deputy Directors, Assistant Directors and Additional Directors	33,45,500	26,32,300
1	1	Chief Administrative Officer	19,400	22,800
12	11	Under Secretaries	1,89,100	1,55,600
11	7	Officers on Special Duty	1,84,900	84,100
163	170	Controllers, Deputy Controllers and Assistant Controllers	17,69,000	16,59,200
—	1	Chief Shipping Officer		30,000
28	34	Assistant Secretaries and Officer Supervisor	3,48,600	3,93,700
16	24	Attached Officers and Administrative Officers and Assistant Administrative Officers	1,89,500	2,22,300
4	7	Technical Officers and Assistant Technical Officers	30,800	75,700
94	72	Deputy Assistant Controllers	4,84,900	3,92,900
4		Personal Assistants	30,900	
33	41	Superintendents and Superintendents Clothing Production	2,62,400	3,13,700
187	153	Industrial Planning Officers and Assistant Industrial Planning Officers	14,96,500	12,08,100
1	1	Licensing Officer, Surveyor and Additional Surveyor	6,700	23,800
1	3	Accounts Officer and Asstt. Accounts Officer	5,300	18,200
3	3	Advisers to the Government and Assistants to the Adviser	16,500	23,800
—	1	Steel Adviser	...	72,000
5	4	Chief Statistical Officer	32,900	24,400
		Other Statistical Officers		
93	61	Officers of the Iron and Steel Control Board and Assistant Steel Control and other Officers.	9,78,700	2,41,500
	—	Deputy Steel Import Controllers		
1		A. R. P. Adviser and officers	6,600	..
22	21	Senior Technical Assistants	1,05,400	98,200
9	1	Staff officers (R. E.)	1,64,700	19,400
15	17	Civil and Assistant Engineers and Garrison Engineers	1,71,500	1,97,600
—	1	Technical Cost Officer	...	14,400
14	13	Shipping Officers Circle Shipping, Dy. Circle Shipping and Assistant Shipping officers	1,66,100	1,22,700
—	3	Textile Commissioner and additional Textile Commissioners	...	1,02,000
—	44	Deputy Commissioner, Assistant Commissioner and Deputy Assistant Commissioners.	..	3,92,600
9	1	Machine Tools Engineer Adviser and Assistant Mechanic Tool Adviser and officers	1,17,000	5,200
4	3	Chief Mechanical Engineer and Deputy Chief Mechanical Engineer	69,100	50,000
3	3	Superintending Engineer, Deputy Superintending Engineer and Consulting Engineer	64,800	36,700

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47			
		<b>PAY OF OFFICERS—concl'd.</b>	<b>Rs.</b>	<b>Rs.</b>
1		G. S. O. III Camouflage . . . . .	14,800	
5	6	Dy. Controller and Assistant Controller of Imported Railway Stores . . . . .	46,200	55,200
47	22	Progress Officers Stores Officers and Asstt. Progress Officers . . . . .	2,52,400	1,18,300
1	—	Metallurgist . . . . .	36,000	...
1	—	Indent officers and Wool Inspector . . . . .	5,400	...
4	—	Development Officers . . . . .	39,000	...
2	—	Standard Officers . . . . .	12,700	...
8	2	Electrical Officers, Labour Officers and Cost Inspection Officer . . . . .	96,100	10,000
2	2	Quota Officer . . . . .	21,000	7,800
16	..	Overseers . . . . .	2,35,100	...
24	18	Electrical Commissioners, Engineer and other officers . . . . .	2,68,600	1,89,100
2	...	Senior Inspection Shipping Officers and Liaison Officers . . . . .	27,600	...
47	51	Coal Commissioners, Deputy Coal Com- missioners, Assistant Coal Commis- sioners and Regional Coal Com- missioners . . . . .	6,60,500	6,42,900
1	4	Assistant Engineer, Inspecting Officer and Assistant Inspecting Officer . . . . .	6,400	14,900
1	1	Senior Scientific Officer . . . . .	10,800	10,800
3	1	Senior Technical Advisers . . . . .	54,000	18,000
1	—	Material Economy Officer . . . . .	8,600	...
2	2	Junior Technical Advisers . . . . .	18,800	18,800
1	1	Assistant Factory Recruitment Officer . . . . .	11,300	11,300
5	8	Transport officers . . . . .	28,200	39,200
8	..	Woollen & Steel Craft Inspectors . . . . .	37,200	...
1	2	Medical Officer . . . . .	6,600	19,300
1	1	2nd Assistant to B. C. . . . .	9,700	3,000
3	2	Duty Officers . . . . .	13,800	10,600
1	1	Tyre Ration Officer . . . . .	16,100	16,700
1	1	Assistant Rubber Purchase Officer . . . . .	6,400	7,100
5	—	Zonal Officers . . . . .	31,700	...
3	3	Registration and Assistant Registra- tion Officers . . . . .	28,000	24,600
1	6	Store and Equipment Officer . . . . .	7,100	32,500
—	1	Food stuff Officer . . . . .	...	4,800
—	1	Dye Maker . . . . .	...	12,000
—	—	Officers of Silk Directorate . . . . .	...	42,400
—	—	Officers of Liason Directorate . . . . .	...	38,700
—	—	Officers of Controller of Newsprint . . . . .	...	11,000
—	—	Leave Salary . . . . .	3,50,300	4,08,000
—	—	Deduct—Recovery on account of family allotment of pay of officers . . . . .	—2,04,000	...
—	—	Deduct—Probable savings . . . . .	—50,100	—3,33,700
1,236	1,113	<b>TOTAL</b> . . . . .	1,36,29,100	1,12,05,500
11,101	12,725	<b>PAY OF ESTABLISHMENTS :</b>		
—	—	Ministerial establishment . . . . .	1,47,26,400	1,64,99,900
—	—	Establishment of Silk Directorate . . . . .	...	42,260
—	—	Establishment of Liason Directorate . . . . .	...	28,000
—	—	Establishment of Controller of News- print . . . . .	...	24,400
3,559	4,072	Inferior establishment . . . . .	6,97,100	7,42,700
—	—	Leave salary . . . . .	2,30,200	2,56,600
—	—	Deduct—Probable savings . . . . .	..	—5,91,000
14,660	16,797	<b>TOTAL</b> . . . . .	1,56,53,700	1,70,02,800

NOTE.—The old Department of Supply has been transformed into a new Department known as the Department of Industries and Supplies, and the late Department of Industries and Civil Supplies has been merged with it with effect from the 7th January 1946.

DEMAND No. 54

## EMIGRATION

I. ESTIMATE of the Amount required in the year ending 31 March, 1947 to defray the Expenses in connection with EMIGRATION.

Voted : Eight Lakhs and Ninety Thousand Rupees.

*Non-voted : Two Lakhs and Sixteen Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF COMMONWEALTH RELATIONS.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—EMIGRATION—INTERNAL :</b>				
A. 1.—PAY OF ESTABLISHMENTS	3,275	4,200	4,000	4,100
A. 2.—OTHER CHARGES	6,357	7,400	6,600	7,500
A. 3.—PAYMENTS TO THE GOVERNMENT OF ASSAM	8,375	8,400	8,400	8,400
<b>TOTAL—EMIGRATION—INTERNAL .</b>	<b>18,007</b>	<b>20,000</b>	<b>19,000</b>	<b>20,000</b>
<b>B.—EMIGRATION—EXTERNAL :</b>				
<b>B. 1—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES</b>				
B. 1(1)—PAY OF OFFICERS { Non-voted	72,165	1,11,500	1,05,600	1,45,200
{ Voted	1,04,231	1,51,000	1,51,800	2,34,400
B. 1(2)—PAY OF ESTABLISHMENTS	27,894	43,000	42,400	1,07,100
B. 1(3)—OTHER CHARGES { Non-voted	24,184	30,500	39,400	65,800
{ Voted	1,82,615	1,54,000	2,26,800	4,22,500
<b>TOTAL—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES .</b>	<b>4,11,089</b>	<b>4,90,000</b>	<b>5,66,000</b>	<b>9,75,000</b>
<b>B. 2—EMIGRATION ESTABLISHMENT IN INDIA :</b>				
B. 2(1)—PAY OF OFFICERS { Non-voted	2,637	2,000	2,000	..
{ Voted	10,594	11,800	14,900	23,900
B. 2(2)—PAY OF ESTABLISHMENTS	25,872	27,300	36,600	41,000
B. 2(3)—OTHER CHARGES	22,228	25,900	32,500	41,100
B. 2(4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,870	..	..	..
<b>TOTAL—EMIGRATION ESTABLISHMENT IN INDIA .</b>	<b>62,701</b>	<b>67,000</b>	<b>86,000</b>	<b>1,06,000</b>
<b>TOTAL—EMIGRATION—EXTERNAL</b>	<b>4,73,790</b>	<b>5,57,000</b>	<b>6,52,000</b>	<b>10,81,000</b>
<b>C.—CHARGES IN ENGLAND .</b>	<b>5,631</b>	<b>5,000</b>	<b>24,000</b>	<b>5,000</b>
<b>D.—LOSS OR GAIN BY EXCHANGE</b>	<b>10</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total</b>	<b>4,97,438</b>	<b>5,82,000</b>	<b>6,95,000</b>	<b>11,06,000</b>
Non-voted	1,04,627	1,49,000	1,71,000	2,16,000
Voted	3,92,811	4,33,000	5,24,000	8,90,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
—	1	High Commissioner, Canada . . .	..	33,000
—	1	Secretary to the High Commissioner, Canada . . . . .	..	19,000
1	1	High Commissioner, South Africa . .	33,300	33,300
1	1	Representative, Ceylon . . . . .	33,000	33,000
1	1	Secretary to the High Commissioner South Africa . . . . .	23,200	24,400
1	—	Private Secretary to the High Com- missioner, South Africa . . . . .	16,000	...
1	1	Secretary to the Representative Ceylon	14,100	14,000
1	1	Representative, Burma . . . . .	33,000	33,000
1	1	Secretary to the Representative Burma	24,000	25,600
1	1	High Commissioner, Australia . . .	33,300	33,300
—	1	Emigration Agent, Malaya . . . . .	..	25,500
2	2	Secretary and Private Secretary, (Australia) . . . . .	28,200	29,200
—	1	Publicity Officer, Australia . . . .	..	14,100
1	1	Other Emigration Agents . . . . .	13,400	14,700
1	2	Assistant Agent . . . . .	3,500	{ 3,700 5,400
1	5	Additional Officers . . . . .	7,200	40,600
3	3	Protectors of Emigrants . . . . .	6,800	12,800
1	1	Special Officer for South African Repatriates . . . . .	6,200	7,800
—	—	Leave salary . . . . .	1,100	1,100
17	25	TOTAL . . . . .	2,76,300	4,03,500
PAY OF ESTABLISHMENTS :				
19	28	Ministerial establishment of the Agencies and servants . . . . .	11,000	{ 34,600 4,200
17	11	High Commissioners, establishment .	30,700	{ 10,500 24,000
4	4	Ministerial Establishment—Internal .	3,600	3,500
11	7	Inferior establishment (External) . .	2,500	300
4	4	Inferior establishment (Internal) . .	600	600
41	72	Additional establishments . . . . .	24,100	{ 42,100 29,500
—	—	Leave salary . . . . .	2,000	2,000
96	126	TOTAL . . . . .	74,500	1,51,300

Note.—Provision has been made in the next year's budget for the Representative and the Agent of the Government of India in Malaya, and for the High Commissioner for India in Canada.

## DEMAND No. 55

## COMMERCIAL INTELLIGENCE AND STATISTICS

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Nineteen Lakhs and Sixty-one Thousand Rupees.

Non-voted : Two Lakhs and Eleven Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—DIRECTORATE</b>				
A. 1.—PAY OF OFFICERS.	31,714	36,500	33,500	39,900
A. 2.—PAY OF ESTABLISHMENTS	2,69,600	2,98,200	2,95,000	3,14,000
A. 3.—ALLOWANCES, HONO. RARIA, ETC.	69,531	79,500	1,19,000	1,22,500
A. 4.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOV- ERNMENTS FOR FRONTIER TRADE REGISTRATION.	4,248	6,000	6,000	6,000
A. 5.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COM- PANIES	2,53,502	2,00,000	2,81,000	2,50,000
A. 6.—OTHER CHARGES.	28,671	25,000	27,700	26,000
A. 7.—DEDUCT—RECOVERIES FROM THE INDIAN CEN- TRAL COTTON COMMITTEE	—2,207	—2,200	—2,200	—2,200
<b>TOTAL—DIRECTORATE</b>	<b>6,55,059</b>	<b>6,43,000</b>	<b>7,60,000</b>	<b>7,56,200</b>
<b>B.—TRADE COMMISSIONERS:</b>				
B. 1.—PAY OF OFFICERS.	38,250	37,000	53,500	92,800
B. 2.—PAY OF ESTABLISHMENTS	18,596	39,400	24,900	39,500
B. 3.—ALLOWANCES, HONORA- RIA, ETC.	26,002	46,200	52,000	75,700
B. 3.—ALLOWANCES, HONORA- RIA, ETC.	14,868	38,000	51,500	94,200
B. 3.—ALLOWANCES, HONORA- RIA, ETC.	22,199	83,700	58,900	1,27,800
B. 4.—OTHER CHARGES	30,335	57,700	59,200	1,92,800
B. 5.—LUMP PROVISION ON AC- COUNT OF NEW OFFICERS FOR INDIAN TRADE COMMIS- SIONER SHIPS AND ORGA- NISATION OF A TRADE COMMISSIONER SERVICE	..	..	..	2,50,000
<b>TOTAL—TRADE COMMISSIONERS</b>	<b>1,50,250</b>	<b>3,02,000</b>	<b>3,00,000</b>	<b>8,72,800</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>C.—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA :</b>				
C. 1.—PAY OF OFFICERS. <span style="float:right">{ Non-voted Voted</span>	1,284 78,380	95,000	1,00,000	1,21,700
C. 2.—PAY OF ESTABLISHMENTS	54,954	61,800	77,000	1,13,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	27,021	33,400	47,000	61,400
C. 4.—OTHER CHARGES.	26,862	23,800	40,000	64,000
<b>C. 5.—GOVERNMENT OF INDIA, ADMINISTRATIVE INTELLIGENCE ROOM :</b>				
C. 5 (1).—PAY OF OFFICERS <span style="float:right">{ Non-voted Voted</span>				17,000 28,000
C. 5 (2).—PAY OF ESTABLISHMENTS		1,00,000	1,00,000	40,000
C. 5 (3).—ALLOWANCES HONORARIA ETC. <span style="float:right">{ Non-voted Voted</span>				7,000 23,000
C. 5 (4).—OTHER CHARGES				27,000
<b>TOTAL—GOVERNMENT OF INDIA ADMINISTRATIVE, ETC.</b>	...	1,00,000	1,00,000	1,42,000
<b>TOTAL—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA</b>	1,88,501	3,14,000	3,64,000	5,03,000
<b>D.—INDIAN TRADE AGENCY (KABUL):</b>				
D. 1.—PAY OF OFFICERS	...	7,000	4,000	9,700
D. 2.—PAY OF ESTABLISHMENTS	3,883	4,500	5,000	7,500
D. 3.—ALLOWANCES, HONORARIA, ETC.	483	4,000	4,500	7,900
D. 4.—OTHER CHARGES	10,120	10,500	14,500	14,900
<b>TOTAL—INDIAN TRADE AGENCY (KABUL)</b>	14,486	26,000	28,000	40,000
<b>E.—CHARGES IN ENGLAND :</b>				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	2,408	...	1,000	...
E. 2.—OTHER CHARGES	208	...	...	...
<b>TOTAL—CHARGES IN ENGLAND</b>	2,616	...	1,000	...
<b>F.—LOSS OR GAIN BY EXCHANGE</b>	7	...	...	...
<b>TOTAL</b>	10,10,919	12,85,000	14,53,000	21,72,000
<i>Non-voted</i>	54,402	75,000	1,05,000	2,11,000
<i>Voted</i>	9,56,517	12,10,000	13,48,000	19,61,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS				
2	2	Directors	26,400	27,500
—	1	Director Administrative Intelligence Room	..	18,000
1	1	Assistant Director	7,100	7,400
1	1	Economic Adviser	42,000	42,000
1	5	Assistant Director and Research officers Administrative Intelligence Room	...	29,000
—	1	Deputy Economic Adviser	...	18,600
—	—	Assistant Economic Adviser	15,100	..
6	7	{ Chief Research Officer Research Officers Statistician }	30,500	{ 37,100 9,500
4	7	Trade Commissioners	67,000	{ 51,500 67,300
1	1	Publicity Officer	11,000	13,500
1	1	Trade Agent	7,000	9,700
—	—	Leave salary	12,400	20,500
—	—	Probable savings	—3,600	—3,000
17	27	TOTAL	2,14,900	3,48,600
PAY OF ESTABLISHMENTS :				
164	164	Ministerial establishment of the Office of the D. C. I. & S.	2,38,700	2,43,000
16	17	Ministerial establishment of the Office of the Economic Adviser	28,600	33,300
—	36	Ministerial establishment of the Government of India Administrative Intelligence Room	..	44,000
13	11	Ministerial establishment of the Office of Trade Commissioners	40,200	{ 29,500 46,200
3	—	Ministerial establishment of the Indian Trade Agency	6,000	7,500
55	50	Inferior establishment	16,100	10,500
23	24	Temporary establishment	82,800	80,100
—	—	Additional establishment	..	58,000
—	—	Leave salary	11,800	{ 13,000 1,000
—	—	Probable savings	—13,500	{ —10,000 —5,000
274	302	TOTAL	4,10,700	5,51,100

Note.—Budget for the next year provides for the Administrative Intelligence Room and for the appointment of Indian Government Trade Commissioners in Iraq, Burma and Ceylon (both approved by the Standing Finance Committee on the 16th February 1946).



## DEMAND No. 56

### CENSUS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with CENSUS.

Voted : One Lakh and Five Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> ...	...	4,000	...
A 2.—ALLOWANCES, HONORARIA, ETC.	<i>Voted.</i> 333	...	...	...
	848	...	...	...
TOTAL—SUPERINTENDENCE	1,181	...	4,000	...
B.—ABSTRACTION AND COMPILA- TION :				
B. 1.—PAY OF OFFICERS	<i>Non-voted</i> 856	...	...	...
B. 2.—PAY OF ESTABLISH- MENTS	<i>Voted</i> ...	...	600	...
	565	..	100	1,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	654	..	200	500
B. 4.—OTHER CHARGES	2,510	3,000	10,100	1,03,500
TOTAL—ABSTRACTION AND COM- PILATION	4,585	3,000	11,000	1,05,000
TOTAL	5,766	3,000	15,000	1,05,000
<i>Non-voted</i>	856	...	4,000	...
<i>Voted</i>	4,910	3,000	11,000	1,05,000

## DEMAND No. 57

## JOINT STOCK COMPANIES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : Three Lakhs and Eighty-four Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—PAY OF OFFICERS . . .	48,459	49,400	48,400	86,700
B.—PAY OF ESTABLISHMENTS.	70,843	94,200	87,200	1,14,700
C.—OTHER CHARGES . . .	52,361	53,700	86,100	1,40,000
D.—PAYMENTS TO PROVINCIAL GOVERNMENTS . . .	39,258	41,200	40,900	45,400
E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—2,195	—2,500	—2,600	—2,800
TOTAL	2,08,726	2,36,000	2,60,000	3,84,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
7	6	Registrars and Assistant Registrars	48,100	42,800
..	1	Additional Officer . . . .	..	42,500
—	—	Leave salary . . . .	1,300	1,400
7	7	TOTAL	49,400	86,700
PAY OF ESTABLISHMENTS:				
73	73	Ministerial establishment . . . .	64,900	68,200
21	22	Inferior establishment . . . .	4,900	4,700
27	38	Additional establishment . . . .	22,500	39,400
—	—	Leave salary . . . .	1,900	2,400
121	133	TOTAL	94,200	1,14,700

## RECEIPTS

Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
Rs.	Rs.	Rs.	Rs.
4,14,427	4,74,000	5,74,000	5,70,000

Note. Budget includes a provision of Rs. 1 lakh on account of a scheme for the centralisation of the administration of the Indian Companies Act and for making a report about company law reform.

## DEMAND No. 58

## IMPERIAL DAIRY DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with IMPERIAL DAIRY DEPARTMENT

Voted : Five Lakhs and Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF AGRICULTURE.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—DAIRY EDUCATION AND RE- SEARCH :</b>				
A. 1.—SUPERINTENDENCE :				
A. 1 (1).—PAY OF OFFICERS	40,790	70,000	51,000	1,11,400
A. 1 (2).—PAY OF ESTAB- LISHMENTS .	54,099	75,200	72,000	82,000
A. 1 (3).—OTHER CHARGES	2,50,503	3,63,700	3,70,900	3,14,400
TOTAL—SUPERINTENDENCE .	3,45,392	5,08,900	4,93,900	5,07,800
A. 2.—DAIRY EDUCATION— DAIRY FARMS :				
A. 2 (1).—PAY OF ESTAB- LISHMENTS .	652	700	700	700
A. 2 (2).—OTHER CHARGES	237	400	400	500
TOTAL—DAIRY EDUCATION—DAIRY FARMS .	889	1,100	1,100	1,200
<b>B.—SUPPLY OF DAIRY PRODUCE TO   THE MILITARY :</b>				
B. 1.—GROSS EXPENDITURE .	7,03,524	9,47,900	16,13,900	7,37,300
B. 2.—DEDUCT—RECOVERIES FROM DEFENCE SERVICES .	—7,03,524	—9,47,900	—16,13,900	—7,37,300
TOTAL—SUPPLY OF DAIRY PRODUCE, ETC.	..	..	..	..
<b>C.—DAIRY RESEARCH SCHEMES :</b>				
C. 1.—GROSS EXPENDITURE .	45,002	57,600	39,900	1,06,300
C. 2.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH .	—45,002	—57,600	—39,900	—1,06,300
TOTAL—DAIRY RESEARCH SCHEMES .	..	..	..	..
<b>D.—GRANTS-IN-AID .</b>	6,000	6,000	6,000	6,000
<b>E.—CHARGES IN ENGLAND :</b>				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC. .	4,053	4,000	6,000	...
E. 2.—STORES FOR INDIA .	2,255	..	..	5,000
TOTAL—CHARGES IN ENGLAND .	6,308	4,000	6,000	5,000
<b>TOTAL .</b>	3,58,589	5,20,000	5,07,000	5,20,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director of Dairy Research . . .	21,600	21,600
7	7	Dairy Bacteriologist and Chemist . .	26,100	6,500 15,600
1	1	Dairy Husbandry Officer and Principal	16,800	16,800
—	3	Experts . . . . .	...	54,000
1	1	Superintendent . . . . .	13,700	3,600
—	—	Leave salary . . . . .	2,400	3,000
—	—	Deduct—Family allotment . . .	—3,500	..
—	—	Probable savings . . . . .	—7,100	—9,700
10	13	TOTAL . . . . .	70,000	1,11,400
PAY OF ESTABLISHMENTS :				
37	15	Ministerial and executive establishment of the Imperial Dairy Research Institute . . . . .	28,400	18,400
9	9	Dairy and farm establishment . . . . .	14,600	14,900
141	108	Temporary establishment . . . . .	33,600	52,400
—	—	Leave salary . . . . .	2,300	2,000
—	—	Probable savings . . . . .	—3,000	—5,000
187	132	TOTAL . . . . .	75,900	82,700

*Note.*— Budget provides for the expansion of the Department and for certain dairy research schemes financed by the Imperial Council of Agricultural Research.

## DEMAND No. 59

## MISCELLANEOUS DEPARTMENTS

## 1. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted: Thirty-six Lakhs and One Thousand Rupees.

Non-voted: Three Crores, Ninety-four Lakhs and Seventy-eight Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—IMPERIAL LIBRARY :</b>				
A. 1.—PAY OF OFFICERS	15,000	16,000	15,000	22,000
A. 2.—PAY OF ESTABLISH- MENTS	24,375	26,800	26,000	40,500
A. 3.—OTHER CHARGES	83,325	95,200	1,16,000	1,01,000
A. 4.—DEDUCT—RECOVERIES FROM THE BENGAL GOVERNMENT	—16,000	—16,000	—16,000	—16,000
TOTAL—IMPERIAL LIBRARY	1,06,700	1,22,000	1,41,000	1,47,500
<b>B.—EXPLOSIVES :</b>				
B. 1.—PAY OF OFFICERS	87,207	1,09,600	1,09,200	95,000
B. 2.—PAY OF ESTABLISH- MENTS	57,670	62,600	59,300	66,400
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	80,099	98,000	1,03,900	97,900
B. 4.—OTHER CHARGES	22,880	25,600	26,000	25,000
B. 5.—DEDUCT.—RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	—6,498	—4,000	—4,000	—4,000
TOTAL—EXPLOSIVES	2,41,358	2,91,800	2,94,400	2,80,300
<b>C.—CONTROLLER OF PATENTS AND DESIGNS :</b>				
C. 1.—PAY OF OFFICERS	20,998	21,000	21,000	21,000
Non-voted	40,524	41,000	48,300	60,900
C. 2.—PAY OF ESTABLISH- MENTS	31,186	33,600	76,000	1,11,300
C. 3.—OTHER CHARGES.				
Non-voted	3,148	4,000	17,000	7,000
Voted	25,763	29,600	55,700	81,800
TOTAL—CONTROLLER OF PATENTS AND DESIGNS	24,146	25,000	28,000	28,000
Non-voted	97,473	1,04,200	1,80,000	2,54,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>D. REGISTRAR OF TRADE MARKS:</b>				
D. 1.—PAY OF OFFICERS . . . . .	84,149	1,12,400	1,05,900	1,74,500
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,44,253	1,77,100	1,73,200	2,33,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	73,068	1,02,600	1,12,100	1,59,600
D. 4.—OTHER CHARGES . . . . .	32,634	36,600	54,900	51,200
<b>TOTAL—REGISTRAR OF TRADE MARKS</b>	<b>3,34,104</b>	<b>4,28,700</b>	<b>4,46,100</b>	<b>6,19,100</b>
<b>E.—SUPERINTENDENT OF INSU- RANCE:</b>				
E. 1.—PAY OF OFFICERS . . . . .	95,417	87,500	98,100	92,100
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,58,446	1,87,400	1,82,700	2,00,700
E. 3.—OTHER CHARGES . . . . .	1,13,679	1,29,200	1,54,200	1,65,800
<b>TOTAL—SUPERINTENDENT OF INSU- RANCE . . . . .</b>	<b>3,67,542</b>	<b>4,04,100</b>	<b>4,35,000</b>	<b>4,58,600</b>
<b>F.—INDIAN WAR MEMORIAL:</b>				
F. 1.—PAY OF ESTABLISH- MENTS . . . . .	2,392	2,700	2,400	2,700
F. 2.—OTHER CHARGES . . . . .	1,106	1,300	1,600	1,400
<b>TOTAL—INDIAN WAR MEMORIAL . . . . .</b>	<b>3,498</b>	<b>4,000</b>	<b>4,000</b>	<b>4,100</b>
<b>G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:</b>				
{ Non-voted . . . . .	608			
{ Voted . . . . .	1,686	500	1,400	500
<b>H.—REGISTRATION OF ACCOUNT- ANTS:</b>				
H. 1.—PAY OF OFFICERS . . . . .	8,946	8,700	8,700	12,000
H. 2.—OTHER CHARGES . . . . .	13,853	14,500	22,000	15,000
<b>TOTAL—REGISTRATION OF ACCOUNT- ANTS . . . . .</b>	<b>22,799</b>	<b>23,200</b>	<b>30,700</b>	<b>27,000</b>
<b>I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.</b>				
I. 1.—PAY OF OFFICERS . . . . .	600	600		
I. 2.—PAY OF ESTABLISH- MENTS . . . . .	535	600	600	700
I. 3.—OTHER CHARGES . . . . .				
{ Non-voted . . . . .	26			
{ Voted . . . . .	193	200	900	1,000
<b>TOTAL—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 . . . . .</b>	<b>1,354</b>	<b>1,400</b>	<b>1,500</b>	<b>1,700</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>J.—EMPLOYMENT EXCHANGES :</b>				
J. 1.—PAY OF OFFICERS . . . . .	32,867	..	..	..
J. 2.—PAY OF ESTABLISH- MENTS . . . . .	37,388	..	..	..
J. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	16,565	..	..	..
J. 4.—OTHER CHARGES . . . . .	34,238	..	..	..
J. 5.—DEDUCT—RECOVER- IES . . . . .	—31,598	..	..	..
<b>TOTAL—EMPLOYMENT EXCHANGES . . . . .</b>	<b>89,460</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>
<b>K.—LABOUR—CO-ORDINATION OF UNSKILLED LABOUR SUP- PLY SCHEME :</b>				
<b>K. 1.—LUMP SUM PAID TO PROVIN- CIAL GOVERNMENTS ON AC- COUNT OF PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES : . . . . .</b>				
	9,94,386	3,18,300	3,36,300	..
<b>K. 2.—LABOUR SUPPLY DEPOTS AND BUREAUX :</b>				
K. 2. (1).—PAY OF OFFICERS { Non-voted . . . . .	—	16,000	..	..
{ Voted . . . . .	—	1,10,300	95,600	23,400
K. 2. (2).—PAY OF ESTABLISH- MENTS . . . . .	8,13,713	77,400	2,17,400	30,800
K. 2. (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	—	99,100	87,700	31,400
K. 2. (4).—OTHER CHARGES . . . . .	—	2,67,500	1,61,300	25,600
<b>TOTAL—LABOUR SUPPLY DEPOTS AND BUREAUX . . . . .</b>	<b>8,13,713</b>	<b>5,70,300</b>	<b>5,62,000</b>	<b>1,11,200</b>
<b>K. 3.—LABOUR RECRUITMENT CONTROL ORDER . . . . .</b>				
	..	36,000	12,100	..
<b>K. 4.—LABOUR RECORD OFFICES FOR CIVIL LABOUR UNITS :</b>				
K. 4 (1).—PAY OF OFFICERS . . . . .	..	..	18,400	9,900
K. 4 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	..	1,21,800	33,300
K. 4 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	48,500	15,000
K. 4 (4).—OTHER CHARGES . . . . .	..	..	30,800	7,800
<b>TOTAL . . . . .</b>	<b>—</b>	<b>—</b>	<b>2,19,500</b>	<b>66,000</b>
<b>TOTAL—LABOUR—CO-ORDI- NATION OF UN-SKILLED LABOUR SUPPLY SCHEME. { Non-voted . . . . .</b>				
{ Voted . . . . .	18,08,099	9,08,600	11,29,900	1,77,200
<b>L.—TRANSFER TO THE COAL PRO- DUCTION FUND . . . . .</b>				
	1,09,16,988	3,00,00,000	2,90,00,000	3,20,00,000

(a) Shown under Demand No: 68:—Post-war Planning and Development.



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
M.—SCHEME FOR THE IMPROVE- MENT OF PRODUCTION, MARKETING AND DISTRIBUTION OF COAL AND COKE:				
• M. 1.—BONUS TO THE COLLIERY OWNERS	3,79,730	15,00,000	35,00,000	25,00,000
M. 2.—DEFICIT ON SCHEME FOR THE PROVISION OF COLLIERY LABOUR	84,90,037	2,20,00,000	81,43,000	51,65,000
M. 3.—ADMINISTRATIVE CHARGES PAID TO OTHER GOVERNMENTS. DEPARTMENTS, ETC.	...	...	18,47,200	17,78,900
M. 4.—OTHER CHARGES	...	...	1,58,800	1,03,800
M. 5.—DEDUCT—AMOUNT MET FROM THE COAL PRODUCTION FUND	—88,69,767	—2,35,00,000	—1,36,49,000	—95,47,700
TOTAL	...	..	...	..
N.—TRANSFER TO COAL MINES LABOUR WELFARE FUND	...	50,00,000	50,00,000	50,00,000
O.—WELFARE ORGANIZATION FOR SEAMEN:				
O. 1.—SEAMEN'S WELFARE DI- RECTORATE (HEADQUARTERS ESTABLISHMENT)				
O. 1 (1).—PAY OF OFFICERS	...	...	...	28,500
O. 1 (2).—PAY OF ESTABLISH- MENTS	...	...	...	11,600
O. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.	...	...	...	16,000
O. 1 (4).—OTHER CHARGES	...	...	...	7,500
TOTAL—SEAMEN'S WELFARE DIRECTO- RATE	...	...	...	63,600
O. 2.—PORTS ESTABLISHMENTS				
O. 2 (1).—PAY OF OFFICERS	...	...	...	63,200
O. 2 (2).—PAY OF ESTABLISH- MENTS	...	...	...	22,800
O. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	...	...	...	32,500
O. 2 (4).—OTHER CHARGES	...	...	...	19,000
TOTAL—PORTS ESTABLISHMENTS	...	...	...	1,37,500
O. 3.—WELFARE OFFICERS FOR INDIAN SEAMEN, OUTSIDE INDIA:				
O. 3 (1).—WELFARE OFFICERS FOR INDIAN SEAMEN AUSTRALIA				
O. 3 (1) (1).—PAY OF OFFICERS	...	...	...	8,500
O. 3 (1) (2).—PAY OF ESTABLISH- MENTS	...	...	...	2,800
O. 3 (1) (3).—ALLOWANCES, HO- NORARIA, ETC.	...	...	...	4,800
O. 3 (1) (4).—OTHER CHARGES	...	...	...	3,700
TOTAL—WELFARE OFFICERS FOR IN- DIAN SEAMEN, AUSTRALIA	...	...	...	19,800

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
O. 3 (2).—WELFARE OFFICERS FOR INDIAN SEAMEN, UNITED STATES OF AMERICA :				
O. 3 (2) (1).—PAY OF OFFICERS	...	..	...	17,800
O. 3 (2) (2).—PAY OF ESTAB- LISHMENTS	...	..	...	6,000
O. 3 (2) (3).—ALLOWANCES, HONORARIA, ETC.	...	..	...	7,600
O. 3 (2) (4).—OTHER CHARGES	...	..	...	2,000
<b>TOTAL—WELFARE OFFICERS FOR INDIAN SEAMEN, U.S.A.</b>	...	...	...	33,400
O. 4.—MISCELLANEOUS :				
O. 4 (1).—NEW CONSTRUCTION OF BUILDINGS FOR SEAMEN'S CLUBS, CANTEENS, AND HOSTELS, ETC.	...	...	...	12,60,600
<b>TOTAL—WELFARE ORGANIZATION FOR INDIAN SEAMEN</b>	...	...	...	15,14,900
P.—PAYMENTS OF THE NET PRO- CEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD	(a)	(a)	(a)	24,50,000
Q.—MISCELLANEOUS	6,683	3,500	14,000	12,100
R.—CHARGES IN ENGLAND :				
R 1.. —LEAVE AND DE- PUTATION SALARIES STERLING AND OVERSEAS PAY, ETC.				
	<i>Non-voted</i> 232	...	...	...
	<i>Voted</i> 21,565	...	7,000	5,000
R. 2.—INDIAN SEAMEN WELFARE ORGANIZATION	...	...	...	52,000
R. 3.—STORES	451	14,000	1,000	6,000
R. 4.—OTHER CHARGES	20,250	12,000	20,000	41,000
<b>TOTAL—CHARGES IN ENGLAND</b>	42,498	26,000	28,000	1,04,000
S.—LOSS OR GAIN BY EXCHANGE	74	...	...	...
<b>TOTAL</b>	1,40,65,070	3,73,59,000	3,67,34,000	4,30,79,000
<i>Non-voted</i>	1,09,42,000	3,50,41,000	3,40,28,000	3,94,78,000
<i>Voted</i>	31,23,070	23,18,000	27,06,000	36,01,000

(a) Shown under Demand No. "2—Central Excise and Salt."

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	16	Examiner of Trade Marks	4,500	64,900
1	1	Librarian, Imperial Library	15,000	15,000
1	1	Chief Inspector of Explosives	27,000	17,700
14	15	Joint Chief Inspector, Inspectors and Assistant Inspectors	77,700	70,200
	2	Welfare Officers of Seamen's Welfare Organization	...	4,600
1	1	Office Superintendent	15,400	35,900
1	1	Registrar of Trade Marks	17,200	12,000
1	1	Controller of Patents and Designs	21,000	17,800
5	5	Examiners of Patents	34,400	21,000
1	1	Superintendent of Patents	6,000	22,000
1	1	Superintendent of Insurance	45,000	5,800
3	3	Deputy Registrar of Trade Marks	36,800	45,000
3	3	Assistant Superintendents of Insurance and Office Superintendent	40,500	15,000
	2	Deputy Director and Asstt. Director Seamen's Welfare Organization	...	26,100
—	—	Temporary Officers	78,000	27,000
—	5	Record Officers	...	800
1	1	Secretary, Indian Accountancy Board	8,700	...
15	7	Additional Officers	85,100	12,000
—	—	Leave salary	23,200	1,93,300
—	—	Probable savings	—3,010	17,800
49	66	<b>TOTAL</b>	5,23,100	5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500
				1,000
				26,100
				27,000
				800
				12,000
				1,93,300
				17,800
				5,500



## DEMAND No. 60

## CURRENCY

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT

Voted : Thirty-nine Lakhs and Thirteen Thousand Rupees.

Non-voted : Two Lakhs and Twenty-seven Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—CURRENCY NOTE PRESS :				
A. 1.—PRESS :				
A. 1 (1).—PAY OF OFFICERS				
{ Non-voted .	15,064	13,900	15,500	15,100
{ Voted .	22,328	28,000	28,000	20,500
A. 1 (2).—PAY OF ESTABLISHMENTS	1,87,416	2,14,500	2,14,500	2,05,600
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	1,992	1,300	4,200	1,900
{ Voted .	81,431	83,000	1,11,500	1,09,500
A. 1 (4).—OTHER CHARGES.				
{ Non-voted .	3,790	5,900	4,400	4,400
{ Voted .	12,25,471	11,85,500	14,50,900	13,20,700
A. 1 (5).—INTEREST AND DEPRECIATION.				
{ Non-voted .	2,37,701	1,81,000	1,81,000	1,81,000
{ Voted .	90,971	1,22,100	1,22,100	1,30,000
A. 1 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,408	11,500	11,500	12,700
A. 1 (7).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,30,290	—1,50,000	—1,50,000	—1,50,000
TOTAL—PRESS	17,46,282	16,96,700	19,93,600	18,51,400

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A. 2.—OTHER CHARGES { <i>Non-voted.</i>	—1,787	3,900	—2,100	—400
{ <i>Voted</i> .	1,847	2,000	2,000	3,000
A. 3.—CHARGES IN ENGLAND :				
A. 3 (1).—LEAVE AND DEPU- TATION SALARIES, ETC.				
{ <i>Non-voted</i>				25,000
{ <i>Voted</i> .	4,800	17,000	12,000	..
A. 3 (2).—STORES . . .	32,24,812	17,04,000	15,75,000	10,05,000
A. 4.—LOSS OR GAIN BY EXCHANGE . . . . .	6,241	..	3,000	..
 TOTAL—CURRENCY NOTE PRESS .	 49,82,195	 34,23,600	 35,83,500	 28,84,000
 <i>Non-voted</i> .	 2,56,760	 2,06,000	 2,03,000	 2,27,000
<i>Voted</i> .	47,25,435	32,17,600	33,80,500	26,57,000
 B.—CURRENCY CAPITAL OUTLAY MET FROM REVENUE,				
B. 1.—LAND . . . . .	640	7,000	24,100	..
B. 2.—BUILDINGS . . . . .	81,731	2,39,500	1,72,500	2,02,000
B. 3.—PLANT AND MACHINERY .	1,09,241	50,000	50,000	50,000
B. 4.—MINOR EQUIPMENT . . .	6,574	1,000	3,000	2,000
B. 5.—MISCELLANEOUS . . . .	7,144	2,000	2,000	2,000
B. 6.— <i>DEDUCT</i> —AMOUNT PRO- VIDED FOR DEPRECIATION .	—90,971	—1,22,100	—1,22,100	—1,30,000
B. 7.—CHARGES IN ENGLAND— STORES	3,58,687	..	1,14,000	2,30,000
 TOTAL—CURRENCY CAPITAL OUTLAY MET FROM REVENUE . . . .	 4,73,046	 1,77,400	 2,43,500	 3,56,000
 C.—COST OF ONE RUPEE NOTE FORMS . . . . .	 15,26,218	 14,50,000	 10,00,000	 9,00,000
 TOTAL . . . . .	 69,81,459	 50,51,000	 48,27,000	 41,40,000
 <i>Non-voted</i> .	 2,56,760	 2,06,000	 2,03,000	 2,27,000
<i>Voted</i> .	67,24,699	48,45,000	46,24,000	39,13,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.-
PAY OF OFFICERS:				
1	1	Master, Security Printing . . .	13,900	15,100
1	1	Assistant Master . . . . .	8,700	7,400
2	2	Additional Officers . . . . .	19,300	13,100
<u>4</u>	<u>4</u>	TOTAL . . . . .	<u>41,900</u>	<u>35,600</u>
PAY OF ESTABLISHMENTS:				
32	28	Executive establishment . . . . .	96,800	95,700
12	11	Ministerial establishment . . . . .	18,300	16,500
73	71	Additional establishment . . . . .	88,800	82,000
35	33	Inferior establishment . . . . .	10,600	11,400
<u>162</u>	<u>143</u>	TOTAL . . . . .	<u>2,14,500</u>	<u>2,05,600</u>

## RECEIPTS

Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
Rs.	Rs.	Rs.	Rs.
<u>10,62,91,000</u>	<u>10,62,65,000</u>	<u>15,24,86,000</u>	<u>15,14,37,000</u>

## DEMAND No. 61

## MINT

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : One Crore, Five Lakhs and Eighty-four Thousand Rupees

Non-voted : One Lakh and Fifty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS	78,548	99,200	95,000	1,12,600
	48,182	62,200	45,400	40,000
A. 2.—PAY OF ASSAY OFFICERS	31,071	32,000	34,800	35,700
A. 3.—PAY OF ESTABLISHMENTS :				
A. 3 (1).—MINT ESTABLISHMENTS	1,90,427	2,03,900	2,13,100	2,09,500
A. 3 (2).—BULLION ESTABLISHMENTS	2,16,676	2,21,900	2,13,800	1,08,900
A. 3 (3).—OPERATIVE ESTABLISHMENTS	40,62,440	41,51,800	32,67,000	36,35,600
A. 3 (4).—ASSAY ESTABLISHMENTS	63,056	66,300	65,500	68,800
A. 4.—ALLOWANCES, HONORARIA, ETC.	4,917	4,800	9,000	8,400
	25,23,941	25,51,800	25,68,300	15,06,500
A. 5.—OTHER CHARGES	14,58,814	12,20,000	11,45,000	14,03,000
<b>TOTAL—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES</b>	<b>86,78,072</b>	<b>86,13,900</b>	<b>76,56,900</b>	<b>71,29,000</b>



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
B.—LOSS ON COINAGE . . . . .	3,911	50,000	5,000	5,000
C.—PURCHASE OF LOCAL STORES.	45,22,152	30,00,100	30,50,100	32,75,000
D.—WORKS . . . . .	3,33,398	2,77,000	2,57,000	2,72,000
E.—CHARGES IN ENGLAND :				
E. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY ETC. { Non-voted	21,755	21,000	34,000	29,000
{ Voted	23,962	15,000	16,000	10,000
E. 2.—STORES FOR INDIA	2,54,055	20,000	31,000	8,000
E. 3.—OTHER CHARGES	1,538	1,000	1,000	6,000
TOTAL—CHARGES IN ENGLAND .	3,06,310	57,000	82,000	53,000
Non-voted	21,755	21,000	34,000	29,000
Voted	2,84,555	36,000	48,000	24,000
F.—LOSS OR GAIN BY EX- CHANGE . . . . . { Non-voted	39	..	..	..
{ Voted .	495	..	..	..
TOTAL .	1,38,44,377	1,19,98,000	1,10,51,000	1,07,34,000
Non-voted	1,05,259	1,25,000	1,38,000	1,50,000
Voted	1,37,39,118	1,18,73,000	1,09,13,000	1,05,84,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
3	3	Mint Masters . . . . .	99,000	1,00,000
3	3	Deputy Mint Masters . . . . .	52,200	42,900
1	2	Chief Assayer . . . . .	15,600	28,000
2	2	Deputy Chief Assayer . . . . .	16,100	7,200
1	—	Artist Engraver . . . . .	13,200	...
—	2	Labour Officer . . . . .	...	9,800
—	—	Leave salary . . . . .	4,800	5,500
—	—	Deduct—Family allotments of Pay of Officers . . . . .	—3,200	...
—	—	Probable savings . . . . .	—4,300	—5,100
10	12	TOTAL . . . . .	1,93,400	1,88,300
PAY OF ESTABLISHMENTS :				
114	116	Mint establishment . . . . .	1,58,000	1,70,000
66	65	Bullion establishment . . . . .	1,00,600	1,00,000
55	57	Operative establishment . . . . .	1,98,000	2,09,700
—	...	Extra establishment and extra hours pay . . . . .	31,10,300	34,12,700
43	44	Assay establishment . . . . .	47,500	49,000
33	28	Inferior establishment . . . . .	11,100	10,600
—	62	Temporary establishment . . . . .	9,80,600	69,500
79	—	Additional establishment . . . . .	86,500	...
—	—	Leave salary . . . . .	15,300	13,300
—	—	Probable savings . . . . .	—64,000	—12,000
390	372	TOTAL . . . . .	46,43,900	40,22,800

## RECEIPTS

Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
1,83,44,000	1,64,98,000	1,55,51,000	1,52,34,000

## DEMAND No. 62

## CIVIL WORKS

## 1. ESTIMATE of the Amount required in the year ending 31 March 1947 or expenditure on CIVIL WORKS—CENTRAL

Voted: Three Crores, One Lakh and Seventy-five Thousand Rupees.

Non-voted: Fifty-five Lakhs and Twenty Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Budget Estimate, 1945-46 Rs.	Budget, Estimate 1946-47 Rs.
<b>A. ORIGINAL WORKS—BUILDINGS:</b>		
A. 1.—MAJOR WORKS { Non-voted	1,26,400	5,62,000
{ Voted .	55,02,300	43,74,000
A. 2.—MINOR WORKS { Non-voted	1,44,500	2,10,800
{ Voted .	9,45,200	10,96,000
A. 3.—LOSSES ON STOCK .	500	500
<b>TOTAL—ORIGINAL WORKS—BUILDINGS . . . . .</b>	<b>67,18,900</b>	<b>62,43,300</b>
<b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>		
B. 1.—MAJOR WORKS .	4,09,000	9,00,000
B. 2.—MINOR WORKS { Non-voted	13,300	23,400
{ Voted .	2,37,000	2,03,700
<b>TOTAL—ORIGINAL WORKS—COMMUNICATIONS . . . . .</b>	<b>6,59,300</b>	<b>11,27,100</b>
<b>C.—ORIGINAL WORKS—MISCELLANEOUS:</b>		
C. 2.—MINOR WORKS .	..	42,600
<b>TOTAL—ORIGINAL WORKS—MISCELLANEOUS . . . . .</b>	<b>..</b>	<b>42,600</b>
<b>TOTAL—ORIGINAL WORKS . . . . .</b>	<b>73,78,200</b>	<b>74,13,000</b>
<b>D.—REPAIRS—BUILDINGS { Non-voted</b>	<b>11,29,300</b>	<b>11,95,200</b>
{ Voted .	<b>64,66,200</b>	<b>72,58,500</b>
<b>E.—REPAIRS—COMMUNICATIONS:</b>		
E. 1.—COMMUNICATIONS { Non-voted .	4,44,600	10,26,000
{ Voted .	11,06,000	22,67,600
E. 2.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	..	—20,000
{ Voted .	—2,300	—2,200
<b>TOTAL—REPAIRS—COMMUNICATIONS</b>	<b>15,48,300</b>	<b>32,71,400</b>

	Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
F.—REPAIRS—MISCELLANEOUS { Non-voted { Voted .	600 4,30,700	14,74,700
G.—PETTY CONSTRUCTION AND REPAIRS BY CIVIL DEPART- MENTS: G. 1.—WORKS	..	..
TOTAL—REPAIRS . . .	95,75,100	1,31,99,800
H.—ESTABLISHMENTS—		
H. 1.—DIRECTION:		
H. 1 (1).—PAY OF OFFICERS { Non-voted { Voted .	3,04,700 3,08,300	3,91,800 3,13,300
H. 1 (2).—PAY OF ESTAB- LISHMENTS	11,82,400	13,73,200
H. 1 (3).—OTHER CHARGES { Non-voted { Voted .	64,000 7,75,800	1,04,000 6,78,500
TOTAL—DIRECTION . . .	26,35,200	28,60,800
H. 2.—EXECUTIVE ESTABLISH- MENTS:		
H. 2 (1).—PAY OF OFFICERS { Non-voted { Voted .	1,44,800 8,17,300	76,000 9,72,600
H. 2 (2).—PAY OF ESTABLISH- MENTS	1,66,000	1,82,600
H. 2 (3).—OTHER CHARGES { Non-voted { Voted .	38,51,500 1,89,100	41,63,700 1,50,200
	23,13,200	24,89,100
TOTAL—EXECUTIVE ESTABLISHMENTS	74,81,900	80,34,200
H. 3.—OTHER ESTABLISHMENTS:		
H. 3 (1).—OTHER INDIAN CHARGES . . .	3,28,000	3,23,000
H. 4.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. { Non-voted { Voted .	33,400 9,900	56,400 16,700
H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. { Non-voted { Voted .	—1,600 —77,86,100	—32,000 —59,68,000
TOTAL—ESTABLISHMENTS . . .	27,00,700	52,91,100
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, RE- PAIRS, ETC. { Non-voted { Voted .	19,900 11,95,800	23,300 13,98,000
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. { Non-voted { Voted .	2,900 800	4,500 1,100

	Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1.—TOOLS AND PLANT— <i>contd.</i>		
I. 3.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, { <i>Non-voted</i> ETC. . . . . } <i>Voted</i> .	— 1,800 — 7,92,100	— 1,500 — 5,19,500
TOTAL—TOOLS AND PLANT .	4,25,500	9,03,300
J.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. . . . .	68,000	4,58,800
K.—SUSPENSE:		
K. 1.—STOCK:		
K. 1 (1).—CHARGES { <i>Non-voted</i> } <i>Voted</i> .	1,04,000 1,00,12,000	1,04,000 1,02,00,000
K. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS { <i>Non-voted</i> } <i>Voted</i> .	— 1,57,500 — 94,00,000	— 1,57,000 — 1,27,00,000
To AL—STOCK { <i>Non-voted</i> } <i>Voted</i> .	— 53,500 6,12,000	— 53,000 — 25,00,000
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1).—CHARGES { <i>Non-voted</i> } <i>Voted</i> .	2,56,000 3,03,19,700	8,81,000 4,31,55,000
K. 2 (2).— <i>DEDUCT</i> —RE- COVERIES { <i>Non-voted</i> } <i>Voted</i> .	— 2,50,000 — 2,68,84,700	— 2,78,000 — 3,48,05,000
TOTAL—OTHER SUSPENSE ACCOUNTS { <i>Non-voted</i> } <i>Voted</i> .	6,000 34,35,000	6,03,000 83,50,000
TOTAL—SUSPENSE { <i>Non-voted</i> } <i>Voted</i> .	— 47,500 40,47,000	5,50,000 58,50,000
L.—CHARGES IN ENGLAND		
L. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY, ETC. . . . . { <i>Non-voted</i> } <i>Voted</i> .	12,000 24,000	20,000 8,000
L. 2.—OTHER CHARGES .	7,000	7,000
TOTAL—CHARGES { <i>Non-voted</i> IN ENGLAND . . . } <i>Voted</i> .	12,000 31,000	20,000 15,000
M.—RESERVE FOR UNFORESEEN WORKS AND { <i>Non-voted</i> REPAIRS . . } <i>Voted</i> .	1,00,900 3,73,100	99,400 19,00,600
N.—CONSERVATION ACCOUNT:		
N. 1.—MAJOR WORKS .		
O.— <i>DEDUCT</i> —CONTRIBUTION RE- COVERED FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT .	— 6,000	— 6,000
TOTAL . . . . .	2,46,58,000	3,56,95,000
Non-voted . . . . .	32,55,000	55,20,000
Voted . . . . .	2,14,03,000	3,01,75,000

## ANNEXURE 1

## Details of provision under Pay of Officers and Pay of Establishments.

## NUMBERS,

1945-46

1946-47

Budget  
Estimate,  
1945-46Budget  
Estimate,  
1946-47

Rs.

Rs.

## PAY OF OFFICERS :

1	1	Chief Engineer, Central Public Works Department	36,000	36,000
1	2	Additional Chief Engineers	36,000	70,000
1	1	Town Planner	24,000	24,400
1	2	Financial Assistants to Chief Engineer	8,000	12,400
1	1	Technical Assistant to Chief Engineer	12,400	12,000
11	14	Superintending Engineers	2,66,600	3,18,200
50	58	Executive Engineers	4,47,000	5,04,300
9	12	Electrical Engineers	77,300	1,13,000
15	18	Temporary Electrical Engineers	52,700	70,000
1	1	Consulting Architect	25,800	25,800
1	2	Architects	16,500	40,800
1	1	Additional Architect	10,200	9,000
1	1	Administrative Officer	12,000	12,000
1	1	Estate Officer	10,500	11,100
	4	Assistant Estate Officers		33,900
93	98	Assistant Executive Engineers, Assistant Engineers and other Engineer Officers	3,40,400	3,68,900
29	11	Other Gazetted Officers	1,55,900	58,800
		Leave salary	43,800	33,100
217	228	TOTAL	15,75,100	17,53,700

## PAY OF ESTABLISHMENTS:

6,194	7,198	Subordinate, executive, engineering, ministerial and inferior establishment	51,99,300	57,18,900
722	771	Caretaking establishment	3,28,000	3,23,000
		Leave salary	600	600
6,916	7,969	TOTAL	55,27,900	60,42,500

## ANNEXURE 2

## Major works, included in this Demand :—

Particulars of the work	Probable outlay to end of 1945-46 if any,				
	Estimated cost of the work	Expenditure to end of 1944-45	Probable during 1945-46	Total	Grant for 1946-47
	Rs.	Rs.	Rs.	Rs.	Rs.
(1)	(2)	(3)	(4)	(5)	(6)
<b>DELHI PROVINCE</b>					
<b>MISCELLANEOUS DEPARTMENTS</b>					
Reconstruction of fire station . . . . .	..	..	..	..	50,000
Development of area around Muslim grave yard . . . . .	71,535	..	30,000	30,000	41,000
<b>POLICE</b>					
Construction of garage and improvements in Officers quarters . . . . .	..	..	..	..	72,000
					<u>1,63,000</u>
<b>CENTRAL PUBLIC WORKS DEPARTMENT</b>					
<b>BUILDINGS :</b>					
<b>GENERAL ADMINISTRATION</b>					
Purchase and erection of Air Conditioning Units in offices and residences in New Delhi . . . . .	10,00,000	..	..	..	3,99,000
Providing Khas Tatties to residential and office buildings in New Delhi . . . . .	..	..	..	..	1,50,000
Construction of huts for 5,000 coolies . . . . .	10,00,000	..	4,00,000	6,00,000	6,00,000
<b>TOTAL—PUBLIC WORKS DEPARTMENT</b>					<u>11,49,000</u>
<b>MADRAS</b>					
<b>MEDICAL</b>					
Construction of a block at King's Institute, Guindy for pilot plant for the manufacture of Yellow fever vaccine . . . . .	..	..	..	85,000	44,000
<b>AGRICULTURE</b>					
Ferro Concrete Bridge at Sugar Cane Building Station, Coimbatore . . . . .	..	..	..	..	22,000
<b>TOTAL—MADRAS</b>					<u>66,000</u>
<b>BOMBAY</b>					
<b>SCIENTIFIC DEPARTMENTS</b>					
Building for a workshop at Poona . . . . .	..	..	..	..	20,000

Particulars of the work.	Estimated Expenditure to end of 1944-45		Probable outlay to end of 1945-46 if any		Total	Grant for 1946-47
	Rs.	Rs.	Rs.	Rs.		
	(2)	(3)	(4)	(5)		
(1)	BENGAL INCLUDING SIKKIM					
GENERAL ADMINISTRATION						
Residential accommodation for 200 clerks at Calcutta . . . . .	34,40,000	1,16,400	17,30,600	18,47,000	14,09,000	
Residential accommodation for 20 officers at Calcutta . . . . .	15,95,500	36,095	6,82,100	7,18,195	8,33,000	
PUBLIC HEALTH						
Fire alarm System at All-India Institute of Hygiene and Public Health, Calcutta . . . . .	20,100	..	..	..	20,000	
Air conditioning chamber at the Institute of Hygiene and Public Health . . . . .	..	..	..	..	30,000	
STATIONERY & PRINTING						
Improving the Scheme for the driving of Press machines at the Govt. of India Press, Calcutta . . . . .	..	..	..	..	30,000	
SCIENTIFIC DEPARTMENTS						
Quarters in Meteorological observatory at Alipore . . . . .	93,000	..	..	..	90,000	
Provision of passenger lift at Geological Survey of India buildings, Calcutta . . . . .	30,000	..	..	..	30,000	
Provision of hoods in the first floor of Geological Survey of India buildings, Calcutta . . . . .	..	..	..	..	10,000	
CIVIL WORKS						
Equipment of electric workshop at Calcutta . . . . .	37,000	..	..	..	37,000	
Construction of quarters for P. W. D. Staff at Saidya . . . . .	5,50,000	..	2,00,000	2,00,000	3,50,000	
COMMUNICATIONS						
Lohet Valley project . . . . .	26,00,000	..	2,00,000	2,00,000	7,00,000	
TOTAL—BENGAL INCLUDING SIKKIM						35,39,000



Particulars of the work  (1)	Probable to end of 1945-46 if any				
	Estimated cost of the work	Expenditure to end of 1944-45	Probable during 1945-46	Total	Grant for 1946-47
	Rs. (2)	Rs. (3)	Rs. (4)	Rs. (5)	Rs. (6)
<b>UNITED PROVINCES</b>					
<b>GENERAL ADMINISTRATION</b>					
Improvement of Water Supply at Dehra Dun . . . . .	60,000	..	..	..	60,000
<b>SCIENTIFIC DEPARTMENTS</b>					
Remodelling of roads and drains in Geodetic Br. Compound at Dehra Dun . . . . .	30,800	..	..	..	30,000
<b>FOREST</b>					
Construction of an Isolation wall at New Forest Hospital at Dehra Dun	32,800	..	..	..	30,000
Constructing additional accommodation on temporary hutment basis for students at Dehra Dun . . . . .	2,27,000	..	1,51,000	1,51,000	76,000
Constructing one class I Bungalow at Dehra Dun . . . . .	54,000	..	36,000	36,000	18,000
Provision of entire facilities for training at Indian Forest College, Dehra Dun . . . . .	21,000	..	14,000	14,000	7,000
Provision for extra facilities for training in Forestry at the Indian Forest College, Dehra Dun and construction of additional accommodation . . . . .	8,21,000	2,03,200	5,17,800	7,21,000	1,00,000
<b>TOTAL—UNITED PROVINCES</b>					<b>3,21,000</b>
<b>BIHAR</b>					
<b>INDUSTRIES</b>					
Construction of covered latrine and bath at the Indian School of Mines, Dhanbad . . . . .	20,100	..	..	..	20,000
Secretary's bungalow at the I. S. M. Dhanbad . . . . .	31,000	..	..	..	30,000
<b>SCIENTIFIC DEPTTS</b>					
Bungalow for Junior Inspector of Mines at Dhanbad . . . . .	20,100	..	..	..	20,000
Provision for 6 sets of clerks quarters at Dhanbad . . . . .	20,100	..	..	..	20,000
Extension of Mines Department Office Building . . . . .	20,100	..	..	..	20,000
<b>TOTAL—BIHAR</b>	<b>1,11,400</b>				<b>1,10,000</b>
<b>VICEREGAL ESTATES</b>					
<b>GENERAL ADMINISTRATION</b>					
Ration Shops, Viceregal Estates, New Delhi . . . . .	1,27,230	..	30,000	30,000	97,000
Furniture . . . . .	..	..	..	..	35,000
Inauguration grant . . . . .	..	..	..	..	29,000
<b>TOTAL—VICEREGAL ESTATES</b>					<b>1,61,000</b>

Particulars of the work	Estimate, cost of the work	Expenditure to end of 1944-45	Probable to end of 1945-46, if any		Total	Grant for 1946-47
			Probable during 1945-46			
(1)	Rs. (2)	Rs. (3)	Rs. (4)	Rs. (5)	Rs. (6)	
RAJPUTANA						
EDUCATION						
Hostel accommodation for Secondary Vernacular Schools at Pasangar, Srinagar, Hamara & Masuda . . . . .	—	—	—	—	—	56,000
PERSIAN GULF						
EXTERNAL AFFAIRS						
Electric plant and Installations for H. B. M.'s Consulate Bundar Abbas . . . . .	...	...	...	...	...	46,000
Hospital at Dubai, Persian Gulf . . . . .	...	...	...	...	...	5,000
						<u>51,000</u>
PUNJAB						
COMMUNICATIONS						
Improvement to the Hindustan-Tilct Road . . . . .	...	...	1,00,000	1,00,000	2,00,000	

	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND . . . . .	1,08,00,000	60,00,000	1,42,00,000
B.—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND :			
B. 1.—ORIGINAL WORKS— COMMUNICATIONS :			
B. 1 (1).—MAJOR WORKS .	6,08,200	4,59,500	4,07,600
B. 1 (2).—MINOR WORKS .	...	13,000	...
TOTAL—ORIGINAL WORKS— COMMUNICATIONS	6,08,200	4,72,500	4,07,600
B. 2.—REPAIRS—COMMUNI- CATIONS . . . . .	33,000	27,000	34,000
B. 3.—OTHER CHARGES .	5,000	2,000	5,000
TOTAL—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND . . .	6,46,200	5,01,500	4,46,600
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS) :			
C. 1.—PAY OF { Non-voted .	31,800	44,500	1,21,000
OFFICERS { Voted .	1,58,000	1,36,700	3,88,400
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,10,100	1,41,400	2,97,100
C. 3.—ALLOWAN- { Non-voted .	5,000	3,500	25,000
CES, HONO- { Voted .	95,000	1,05,800	1,55,000
RARIA, ETC.			

	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.
C. 4.— OTHER CHARGES . . . . .	37,200	1,10,100	1,25,000
TOTAL—ESTABLISHMENTS, { Non-voted . . . . .	36,800	48,000	1,46,000
ETC. { Voted . . . . .	4,00,300	4,94,000	9,65,500
TOTAL . . . . .	4,37,100	5,42,000	11,11,500
D.—ROAD LANDS ENQUIRY COM- MITTEE :			
D. 1.—PAY OF OFFI- { Non-voted . . . . .		10,000	14,000
CERS { Voted . . . . .		8,700	11,500
D. 2.—PAY OF ESTABLISHMENTS . . . . .		3,100	4,600
D. 3.—ALLOWANCES, HONORARIA ETC. { Non-voted . . . . .		3,000	3,000
{ Voted . . . . .		12,200	12,000
D. 4.—OTHER CHARGES . . . . .		2,500	3,300
TOTAL—ROAD LANDS ENQUIRY COMMITTEE { Non-voted . . . . .		13,000	17,000
{ Voted . . . . .		26,500	31,400
TOTAL . . . . .		39,500	48,400
E.—TECHNICAL SUB-COM- MITTEE OF THE TRANS- PORT ADVISORY COUNCIL { Non-voted . . . . .	1,200	...	1,200
{ Voted . . . . .	1,000	...	1,000
F.—INDIAN ROADS { Non-voted . . . . .	2,000	1,000	1,800
CONGRESS { Voted . . . . .	6,000	18,000	6,000
G.—TRAFFIC AND ECONOMIC SURVEY IN BENGAL AND BIHAR . . . . .	67,300	40,000	75,000
H.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :			
H. 1.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND . . . . .	2,14,800	40,000	1,50,000
H. 2.—CONTRIBUTIONS ETC. . . . .	10,000	8,000	21,500
TOTAL . . . . .	2,24,800	48,000	1,71,500
I.—CHARGES IN ENGLAND:			
{ Non-voted . . . . .	2,000	2,000	20,000
{ Voted . . . . .	2,000	2,000	...
K.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND { Non-voted . . . . .	—42,000	—64,000	—1,86,000
{ Voted . . . . .	—13,47,600	—11,30,000	—16,97,000
TOTAL . . . . .	1,08,00,000	60,00,000	1,42,00,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
OFFICE OF THE CONSULTING ENGINEER TO THE GOVT. OF INDIA (ROADS)				
1	1	Consulting Engineer . . . . .	31,800	33,000
1	1	Bridge specialist . . . . .	18,000	18,000
2	2	Assistants to the Consulting Engineer (Roads) . . . . .	14,700	16,000
2	2	Directors of Road Planning . . . . .	30,000	36,000
1	1	Controller of Standardisation . . . . .	12,000	12,000
1	1	Statistician and Economist . . . . .	12,000	18,000
1	1	Assistant Standardisation and Costing Officer . . . . .	11,500	11,900
1	1	Assistant Bridge specialist . . . . .	9,600	10,100
1	1	Assistant Statistician . . . . .	4,200	4,600
1	1	Assistant Engineer (Co-ordination). . . . .	4,800	4,300
1	1	Technical Co-ordination Officer . . . . .	9,600	30,000
1	1	Assistant Engr. (General) . . . . .	4,800	5,100
1	3	Assistant Secretaries . . . . .	9,200	30,800
..	1	Mechanical Engineer . . . . .	..	30,000
..	2	Deputy Consulting Engineers . . . . .	..	48,000
..	1	Deputy Mechanical Engineer . . . . .	..	18,000
..	1	Engineer Economist . . . . .	..	7,200
..	22	Assistant and Divisional Engineers . . . . .	..	1,37,700
..	1	Editorial Assistant . . . . .	..	4,200
..	1	Indian understudy to Technical Co- ordination officer . . . . .	..	21,000
..	1	Internal Financial Adviser . . . . .	..	21,000
2	6	Superintendents . . . . .	13,800	38,500
—	—	Leave salary . . . . .	3,700	6,000
..	..	Probable saving . . . . .	..	(—)52,000
ROAD LANDS ENQUIRY COMMITTEE:				
—	1	Chairman . . . . .	..	14,000
—	1	Secretary Member . . . . .	..	5,500
—	1	Engineer Member . . . . .	..	6,000
17	56	TOTAL . . . . .	1,89,800	5,34,900
PAY OF ESTABLISHMENTS :				
OFFICE OF THE CONSULTING ENGINEER TO THE GOVT. OF INDIA (ROADS)				
72	227	Ministerial establishment . . . . .	1,03,600	2,85,600
32	98	Inferior establishment . . . . .	6,500	12,100
ROAD LANDS ENQUIRY COMMITTEE:				
—	7	Ministerial establishment } . . . . .	..	4,600
—	5	Inferior establishment } . . . . .	..	..
104	337	TOTAL . . . . .	1,10,100	3,01,700

## DEMAND No. 64

### SUPERANNUATION ALLOWANCES AND PENSIONS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : One Crore, Forty-two Lakhs and Forty-three Thousand Rupees.

Non-voted : One Crore, Thirty-nine Lakhs and Seventy Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>PAYMENTS IN INDIA:</b>				
A.—SUPERANNUATION AND RETIRED ALLOWANCES				
{ Non-voted	12,94,407	14,26,900	13,73,800	14,27,700
{ Voted	73,59,665	75,95,700	76,01,600	79,77,100
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL:				
B 1.—CAPITAL				
{ Non-voted	3,23,664	3,21,000	3,10,000	3,04,000
{ Voted	31,67,008	30,97,000	30,80,000	29,23,000
B 2.—INTEREST	9,06,193	8,07,000	7,91,000	6,86,000
TOTAL.—EQUATED PAYMENTS, ETC.	43,96,865	42,25,000	41,81,000	39,13,000
C.—COMPASSIONATE ALLOWANCES				
{ Non-voted	77,328	1,08,200	83,500	83,700
{ Voted	1,94,290	2,11,300	1,97,200	1,96,100
D.—GRATUITIES				
{ Non-voted	7,553	13,200	15,700	13,900
{ Voted	56,691	59,000	50,300	51,400
E.—CONTRIBUTION FOR PENSIONS AND GRATUITIES	..	..	2,000	1,000
F.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.				
{ Non-voted	3,25,182	3,31,690	3,25,900	3,24,600
{ Voted	3,633	3,600	3,500	3,500
G.—CHARITABLE ALLOWANCES				
{ Non-voted	2,533	2,800	2,800	2,800
{ Voted	77	100	200	200
H.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	19,639	23,600	23,400	14,12,400
I.—DONATIONS TO SERVICE FUNDS.				
I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM PROVINCES	379	400	400	400
I. 2.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAID IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—379	—400	—400	—400
TOTAL DONATIONS TO SERVICE FUNDS	..	..	..	..

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
<b>J.—DONATIONS TO PROVIDENT FUNDS:</b>				
J. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	20,218	6,400	12,000	3,600
J. 2.— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAID IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—20,218	—6,400	—12,000	—3,600
J. 3.—OTHER DONATIONS { Non-voted	1,07,947	33,600	30,100	24,500
{ Voted	2,77,242	2,33,100	3,42,100	3,29,700
<b>TOTAL—DONATIONS TO PROVIDENT FUNDS</b>	<b>3,85,189</b>	<b>2,66,700</b>	<b>3,72,200</b>	<b>3,54,200</b>
<b>K.—INDIAN CIVIL SERVICE FAMILY PENSIONS</b>	<b>77,011</b>	<b>63,900</b>	<b>1,55,300</b>	<b>1,21,600</b>
<b>L.—PENSIONS UNDER THE SUPERIOR SERVICES (INDIA) FAMILY PENSIONS (UNTRANSFERRED) RULES.</b>	<b>1,03,076</b>	<b>97,400</b>	<b>97,400</b>	<b>97,400</b>
<b>M.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS</b>	<b>18,110</b>	<b>17,900</b>	<b>19,200</b>	<b>18,700</b>
<b>N.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS</b>	<b>17,110</b>	<b>15,400</b>	<b>15,100</b>	<b>15,100</b>
<b>O.—COVENANTED CIVIL SERVICE PENSIONS</b>	<b>13,333</b>	<b>13,300</b>	<b>13,300</b>	<b>13,300</b>
<b>P.—BONUS TO TEMPORARY CLERICAL PERSONNEL UNDER THE SCHEME OF UNIFIED SCALES OF PAY.</b>	<b>12,00,000</b>	<b>15,00,000</b>	<b>15,00,000</b>	...
<b>Q.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE</b> { Non-voted	17,059	2,48,000	6,90,500	...
{ Voted	—3,89,601	2,17,000	11,34,100	...
<b>R.—MISCELLANEOUS PENSIONARY PAYMENTS</b>	<b>12,779</b>	<b>14,000</b>	<b>14,200</b>	<b>13,800</b>
<b>S.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES</b>	<b>38,01,873</b>	<b>40,47,700</b>	<b>39,15,100</b>	<b>37,85,100</b>
<b>T.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE BURMA GOVERNMENT</b>	<b>14,667</b>	<b>14,700</b>	<b>14,700</b>	<b>14,700</b>
<b>U.—<i>DEDUCT</i>—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE</b>	<b>—38,01,873</b>	<b>—40,47,700</b>	<b>—39,15,100</b>	<b>—39,85,100</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>V.—DEDUCT—RECOVERIES</b>				
FROM BURMA GOVERNMENT ON AC- COUNT OF PENSIONS PAID TO OFFICERS AP- POINTED BY THE SEC- RETARY OF STATE . . .	—14,667	—14,700	—14,700	—14,700
<b>CHARGES IN ENGLAND:</b>				
<b>W.—SUPERANNUATION AND RE- TIRED ALLOWANCES:</b>				
W. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS:				
{ Non-voted . . .	8,00,491	8,72,000	9,76,000	8,94,000
{ Voted . . .	1,41,609	1,54,000	1,54,000	1,59,000
W. 2.—HIGH COURT JUDGES	37,079	38,000	38,000	38,000
W. 3.—INDIAN CIVIL SERVICE	22,35,122	23,20,000	24,00,000	23,20,000
W. 4.—OTHER CIVIL SERVICES IN INDIA . . .				
{ Non-voted . . .	34,95,687	36,32,000	36,32,000	36,32,000
{ Voted . . .	12,10,889	12,60,000	13,60,000	12,60,000
W. 5.—PENSIONS PAID TO OFFICERS APPOINT- ED BY THE SECRETARY OF STATE AND RE- COVERED FROM THE PROVINCES:				
W. 5(1).—HIGH COURT JUDGES . . .	7,75,182	8,00,000	8,00,000	8,00,000
W. 5(2).—INDIAN CIVIL SERVICE . . .	59,23,359	60,00,000	62,00,000	62,00,000
W. 5(3).—OTHER CIVIL SERVICES IN INDIA . . .				
{ Non-voted . . .	67,22,599	68,80,000	72,00,000	72,00,000
{ Voted . . .	11,240	12,000	12,000	12,000
TOTAL.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES . . .	1,34,32,380	1,36,92,000	1,42,12,000	1,42,12,000
W. 6.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . .				
{ Non-voted . . .	—1,34,21,140	—1,36,80,000	—1,42,00,000	—1,42,00,000
{ Voted . . .	—11,240	—12,000	—12,000	—12,000
TOTAL.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	79,20,877	82,76,000	85,60,000	83,03,000
Non-voted . . .	65,68,379	68,62,000	70,46,000	68,84,000
Voted . . .	13,52,498	14,14,000	15,14,000	14,19,000
X.—COMPASSIONATE ALLOWANCES . . .				
{ Non-voted . . .	67,719	71,000	71,000	71,000
{ Voted . . .	18,639	22,000	22,000	22,000



	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
Y.—GOVERNMENT CONTRIBUTION PAID UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES .	96,639	1,03,000	1,03,000	1,03,000
Z.—GOVERNMENT CONTRIBUTION PAID UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES .	70,867	80,000	80,000	80,000
AA.—DEDUCT.—RECOVERIES FROM THE PROVINCES . . . . .	—70,867	—80,000	—80,000	—80,000
BB.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS . .	14,13,320	13,60,000	14,00,000	14,00,000
CC.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . . .	15,28,534	16,24,000	18,68,000	15,20,000
DD.—MISCELLANEOUS PENSIONARY PAYMENTS :				
{ Non-voted .	10,88,243	11,14,000	10,77,000	11,15,000
{ Voted .	...	...	12,000	...
EE.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE . . . . .	36,226	40,000	40,000	40,000
TOTAL.—CHARGES IN ENGLAND . . .	1,21,70,197	1,26,10,000	1,31,53,000	1,25,74,000
{ Non-voted	1,07,99,060	1,11,74,000	1,16,05,000	1,11,33,000
{ Voted	13,71,137	14,36,000	15,48,000	14,41,000
FF.—LOSS OR GAIN BY EXCHANGE. { Non-voted	18,954	..	20,000	...
{ Voted .	2,385	..	3,000	...
GG.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS :				
GG. 1.—RAILWAY DEPARTMENT . . . . .	—10,883	—10,900	—10,200	—10,400
GG. 2.—IRRIGATION . . . . .	—6,500	—6,200	—8,000	—10,000
GG. 3.—SALT { Non-voted	—2,030	—2,000	—2,000	—2,000
{ Voted .	—50,925	—51,800	—51,700	—52,800
GG. 4.—LIGHTHOUSES AND LIGHTSHIPS . . . . .	—18,749	—18,800	—18,800	—18,800
TOTAL.—DEDUCT—PENSIONARY CHARGES, ETC. . . . .	—89,087	—89,700	—90,700	—94,000
HH.—DEDUCT—PENSIONARY CHARGES OF THE ECCLESIASTICAL DEPARTMENT RECOVERED FROM RAILWAYS AND DEFENCE SERVICES . . .	—2,75,640	—2,58,000	—2,58,000	—2,47,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
II.— <i>DEDUCT</i> —ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERN- MENTS				
{ <i>Non-voted</i>	—54,159	—43,000	—50,600	—38,300
{ <i>Voted</i> .	—35,671	—22,900	—29,900	—23,200
TOTAL .	2,69,28,908	2,86,51,000	3,06,19,000	2,82,13,000
<i>Non-voted</i> .	1,37,70,191	1,43,65,000	1,52,32,000	1,39,70,000
<i>Voted</i> .	1,31,58,717	1,42,86,000	1,53,87,000	1,42,43,000
RECEIPTS				
	21,19,000	14,86,000	21,99,000	20,23,000

## DEMAND No. 65

## STATIONERY AND PRINTING

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : One Crore, Three Lakhs and Nineteen Thousand Rupees.

Non-voted : Sixty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER OF PRINTING AND STATIONERY :				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	52,452	55,600	37,100	32,900
{ Voted .	53,203	59,500	62,900	44,900
A. 2.—PAY OF ESTABLISH- MENTS .	1,30,188	1,56,500	1,37,000	1,30,100
A. 3.—OTHER CHARGES				
{ Non-voted .	8,258	10,700	11,100	6,400
{ Voted .	90,618	96,400	1,06,900	74,300
<b>TOTAL—CONTROLLER OF PRINTING AND STATIONERY .</b>	<b>3,34,719</b>	<b>3,58,700</b>	<b>3,55,000</b>	<b>3,04,600</b>
B.—CENTRAL STATIONERY OFFICE, CALCUTTA :				
B. 1.—PAY OF OFFICERS .	61,027	64,000	67,000	45,400
B. 2.—PAY OF ESTABLISH- MENTS .	5,60,359	5,63,600	7,63,600	5,80,500
B. 3.—OTHER CHARGES .	11,42,488	46,32,800	21,97,000	13,09,800
<b>TOTAL—CENTRAL STATIONERY OFFICE, CALCUTTA .</b>	<b>17,63,874</b>	<b>52,60,400</b>	<b>30,27,600</b>	<b>19,35,700</b>
C.—STATIONERY STORES— PURCHASES IN INDIA :				
C. 1.—PAPER .	2,49,39,760	3,14,48,000	3,33,34,000	1,75,00,000
C. 2.—OTHER STORES .	1,24,01,446	1,77,95,000	1,67,39,000	1,00,00,000
<b>TOTAL—STATIONERY STORES— PURCHASES IN INDIA .</b>	<b>3,73,41,206</b>	<b>4,92,43,000</b>	<b>5,00,73,000</b>	<b>2,75,00,000</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>D.—CENTRAL FORMS STORES:</b>				
D. 1.—PAY OF OFFICERS .	12,852	13,000	13,000	12,900
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,58,679	2,57,900	2,90,000	2,64,800
D. 3.—OTHER CHARGES .	18,92,237	14,86,700	21,27,200	10,99,200
<b>TOTAL—CENTRAL FORMS STORES .</b>	<b>21,63,768</b>	<b>17,57,600</b>	<b>24,30,200</b>	<b>13,76,900</b>
<b>E.—CENTRAL PUBLICATION BRANCH:</b>				
E. 1.—PAY OF OFFICERS .	15,741	17,700	16,500	18,900
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,65,884	1,87,800	1,66,600	1,70,000
E. 3.—OTHER CHARGES .	7,86,300	6,13,800	5,90,400	3,41,600
<b>TOTAL—CENTRAL PUBLICATION BRANCH . . . . .</b>	<b>9,67,925</b>	<b>8,19,300</b>	<b>7,73,500</b>	<b>5,30,500</b>
<b>F.—GOVERNMENT OF INDIA PRESSES:</b>				
<b>F. 1.—FORMS PRESSES:</b>				
F. 1 (1).—PAY OF OFFICERS	9,936	12,100	11,800	12,300
F. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .	2,75,809	4,03,700	3,19,900	3,50,000
F. 1 (3).—OTHER CHARGES	1,77,828	2,82,000	5,74,200	2,56,700
F. 1 (4).—ADDITIONS TO PLANT AND MACHINERY	17,588	12,200	12,400	14,100
F. 1 (5).—STORES . . . . .	74,796	70,700	54,700	38,500
F. 1 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRE- CIATION FUND . . . . .	30,057	29,400	23,200	24,000
F. 1 (7).—RENEWALS AND REPLACEMENTS . . . . .	2,929	16,300	16,300	27,000
F. 1 (8).— <del>DEDUCT</del> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .	—2,929	—16,300	—16,300	—27,000
F. 1 (9).—MECHANICAL AND TYPE FOUNDRY SEC- TIONS . . . . .	12,296	11,700	16,000	11,800
<b>TOTAL—FORMS PRESSES .</b>	<b>5,98,310</b>	<b>8,21,800</b>	<b>10,12,200</b>	<b>7,07,400</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>F.—GOVERNMENT OF INDIA</b>				
<b>PRESSES—concl'd.</b>				
<b>F. 2.—OTHER PRESSES :</b>				
F. 2 (1).—PAY OF OFFICERS { Non-voted Voted	29,815 33,739	15,600 42,200	24,800 31,400	11,700 40,200
F. 2 (2).—PAY OF ESTABLISHMENTS	14,28,026	15,96,800	15,64,200	15,63,800
F. 2 (3).—OTHER CHARGES { Non-voted Voted	692 20,21,093	1,100 18,12,900	24,800 21,56,700	2,000 12,67,400
F. 2 (4).—ADDITIONS TO PLANT AND MACHINERY	28,459	77,400	77,900	7,56,000
F. 2 (5).—STORES	1,39,758	1,16,000	1,15,000	84,500
F. 2 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRECIATION FUND	85,800	1,14,900	1,14,800	2,54,600
F. 2 (7).—RENEWALS AND REPLACEMENTS	42,539	2,07,100	94,500	3,93,000
F. 2 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—42,539	—2,07,200	—94,600	—3,93,100
F. 2 (9).—MECHANICAL AND TYPE FOUNDRY SECTIONS	21,517	24,400	23,500	21,100
<b>TOTAL—OTHER PRESSES</b>	<b>37,88,899</b>	<b>38,01,200</b>	<b>41,08,200</b>	<b>40,01,200</b>
<b>TOTAL—GOVERNMENT OF INDIA PRESSES</b>	<b>43,87,209</b>	<b>46,23,000</b>	<b>51,20,400</b>	<b>47,08,600</b>
<b>G.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS :</b>				
G. 1.—PAY OF ESTABLISHMENTS	900	500	500	500
G. 2.—OTHER CHARGES	270	300	300	300
<b>TOTAL—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS</b>	<b>1,170</b>	<b>800</b>	<b>800</b>	<b>800</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
H.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	16,09,222	10,00,700	20,00,400	3,00,400
I.—DISCOUNT ON PLAIN PAPER	192 262	200 300	200 300	200 300
J.—CHARGES FOR PRINTING WORKS DONE BY OTHER GOVERNMENTS DEPARTMENTS, ETC.	3,41,126	1,87,000	4,19,000	2,28,000
K.—CHARGES FOR STATIONERY SUPPLIED BY OTHER GOVERNMENTS	605	7,000	11,000	2,000
L.—CHARGES IN ENGLAND:				
L. 1.—STORES	4,04,603	3,69,000	4,83,000	5,22,000
L. 2.—RENEWALS AND REPLACEMENTS FROM FUND	6,761	..	...	...
L. 3.—LEAVE AND DEPART- ATION SALARIES AND STERLING OVERSEAS PAY, ETC.	1,680 ...	.. ..	7,000	7,000
L. 4.—STATIONERY, PRINT- ING AND BOOK BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	71,085	57,000	1,08,000	1,08,000
L. 5.—GOVERNMENT SCHOLAR- SHIPS	...	...	2,000	3,000
L. 6.—OTHER CHARGES	393	..	...	13,000
TOTAL—CHARGES IN ENGLAND	4,84,522	4,56,000	6,00,000	6,53,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
M.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	3	::	::	::
{ Voted .	839	::	1,000	::
N.—DEDUCT—RECOVERIES:				
N. 1.—POSTS AND TELE. GRAPHS . . . . .	61,34,758	58,40,000	58,15,000	49,00,000
N. 2.—RAILWAYS (OFFICES OF THE RAILWAY BOARD, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS) .	15,53,631	11,38,000	17,52,000	11,93,000
N. 3.—DEFENCE SERVICES .	4,13,04,059	4,44,30,000	3,82,00,000	2,10,00,000
N. 4.—OTHER CENTRAL DEPARTMENTS . . .	1,37,169	1,93,000	1,17,400	68,000
TOTAL—DEDUCT—RECOVERIES .	4,91,29,617	5,16,01,000	4,58,84,400	2,71,61,000
TOTAL .	2,67,025	1,21,13,000	1,89,28,000	1,03,80,000
Non-voted .	94,262	84,000	74,000	61,000
Voted .	1,72,763	1,20,20,000	1,88,54,000	1,03,19,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Controller . . . . .	25,000	26,200
2	2	Deputy Controllers . . . . .	27,700	25,200
2	2	Assistant Controllers . . . . .	16,000	17,000
8	8	Managers and Assistant Managers of Presses . . . . .	67,800	{ 57,300 4,300
4	4	Other Managers and Assistant Managers . . . . .	29,600	{ 24,300 5,400
15	—	Additional Officers. . . . .	1,09,000	{ 7,200 53,600
—	—	Leave salary . . . . .	8,100	7,900
—	—	Deduct—Family allotment . . . . .	—100	...
—	—	Probable savings . . . . .	—3,300	—2,200
32	17	TOTAL . . . . .	2,79,800	2,26,200
PAY OF ESTABLISHMENTS :				
425	425	Establishment of the offices of Controller and Deputy Controller. . . . .	3,81,400	3,79,400
241	240	Establishment of Central Forms Stores . . . . .	1,50,800	1,56,600
165	165	Establishment of Publication Branch . . . . .	1,01,300	1,11,000
		Establishment of the Printing Presses :—		
1,538	1,970	Executive establishment . . . . .	13,20,300	12,90,800
258	259	Ministerial establishment . . . . .	1,88,400	1,90,200
2,440	—	Temporary establishment . . . . .	11,98,100	{ 83,800 9,51,900
—	—	Leave salary . . . . .	54,200	71,900
—	—	Probable savings . . . . .	—2,12,200	—1,34,500
5,067	3,059	TOTAL . . . . .	31,82,300	31,01,100

## RECEIPTS

Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46.	Budget Estimate, 1946-47
Rs.	Rs.	Rs.	Rs.
57,71,411	62,01,000	69,86,000	56,26,000



## MISCELLANEOUS

*Non-voted : Two Crores, Sixteen Lakhs and Sixty Thousand Rupees.*

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—COST OF BOOKS AND PERIODICALS:</b>				
A. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCIES . . . . .	15,840	19,300	19,300	20,000
A. 2.—PAYMENTS TO REUTERS . . . . .	52,300	49,200	49,200	49,200
A. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC. TO THE HIGH COMMISSIONer FOR INDIA. . . . .	2,067	2,600	2,300	2,700
<b>TOTAL—COST OF BOOKS AND PERIODICALS . . . . .</b>	<b>70,207</b>	<b>71,100</b>	<b>70,800</b>	<b>71,900</b>
<b>B.—DONATIONS FOR CHARITABLE PURPOSES:</b>				
B. 1.—MISCELLANEOUS CHARITABLE EXPENDITURE . . . . .	17,781	75,200	44,000	7,200
B. 2.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN . . . . .	1,216	1,800	1,800	1,800
<b>TOTAL—DONATIONS FOR CHARITABLE PURPOSES . . . . .</b>	<b>18,997</b>	<b>77,000</b>	<b>45,800</b>	<b>9,000</b>
<b>C.—SPECIAL COMMISSIONS OF ENQUIRY:</b>				
C. 1.—TARIFF BOARD:				
C. 1 (1).—PAY OF OFFICERS				
{ Non-voted. . . . .	..	..	..	39,000
{ Voted . . . . .	..	..	..	1,75,000
C. 1 (2).—PAY OF ESTABLISHMENTS . . . . .		..	..	70,000
C. 1 (3).—ALLOWANCES, HONORARIA, ETC . . . . .		..	..	42,000
C. 1 (4).—OTHER CHARGES . . . . .		..	..	25,000
<b>TOTAL—TARIFF BOARD . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3,51,000</b>
C. 2.—HINDU LAW COMMITTEE:				
C. 2 (1).—PAY OF OFFICERS				
{ Non-voted . . . . .	1,258	..	..	..
{ Voted . . . . .	11,423	1,000	9,300	..
C. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	4,995	1,000	4,400	..
C. 2 (3).—OTHER CHARGES . . . . .	41,541	3,500	22,300	..
<b>TOTAL—HINDU LAW COMMITTEE . . . . .</b>	<b>59,217</b>	<b>5,500</b>	<b>36,000</b>	<b>..</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate; 1946-47
	Rs.	Rs.	Rs.	Rs.
C. 3.—ENQUIRY INTO THE SUPPLY OF INDUS WATER TO SIND:				
C. 3 (1).—OTHER CHARGES	— 6	..	..	..
C. 4.—RECONSTRUCTION COM- MITTEES :				
C. 4 (1).—PAY OF OFFICERS.	9,123	..	..	..
C. 4 (2).—PAY OF ESTAB- LISHMENTS	13,515	..	..	..
C. 4 (3).—ALLOWANCES, HO- NORARIA, ETC.	6,600	..	..	..
C. 4 (4).—OTHER CHARGES .	1,771	..	..	..
<b>TOTAL—RECONSTRUCTION COMMITTEES</b>	<b>31,009</b>	<b>(a)</b>	<b>(a)</b>	<b>(b)</b>
C. 5.—FAMINE ENQUIRY COM- MISSION :				
C. 5. (1).—PAY OF OFFICERS :				
{ Non-voted .	44,084	14,000	21,000	..
{ Voted .	46,870	14,800	27,800	..
C. 5. (2).—PAY OF ESTAB- LISHMENTS	57,448	19,500	26,600	..
C. 5. (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	8,030	6,000	3,000	..
{ Voted .	1,05,076	13,300	63,600	..
C. 5. (4).—OTHER CHARGES				
{ Non-voted	397	..	..	..
{ Voted .	43,214	2,400	23,000	..
<b>TOTAL</b>	<b>3,05,119</b>	<b>70,000</b>	<b>1,65,000</b>	<b>..</b>
C. 6.—EXPENDITURE IN CONNECTION WITH LEAD- ERS CONFERENCE 1945:	..	..	200	..
C. 7.—INDIAN COAL FIELDS COMMITTEE :				
C. 7 (1).—PAY OF OFFICERS :				
{ Non-voted .	..	..	5,300	19,500
{ Voted .	..	..	2,000	3,200
C. 7 (2).—PAY OF ESTAB- LISHMENTS	..	..	5,000	12,300
C. 7 (3).—OTHER CHARGES				
{ Non-voted .	..	..	3,700	6,100
{ Voted .	..	..	20,000	63,300
<b>TOTAL—INDIAN COAL FIELDS COMMITTEE</b>	<b>..</b>	<b>..</b>	<b>36,000</b>	<b>1,04,400</b>
C. 8.—POPULATION DATA COMMITTEE :				
C. 8 (1).—OTHER CHARGES.	17,008	..	100	..
<b>TOTAL—SPECIAL COMMISSIONS OF ENQUIRY . . . . .</b>	<b>4,12,359</b>	<b>75,500</b>	<b>2,37,300</b>	<b>4,55,400</b>

(a) Shown under Demand No. 68—Post-war Planning and Development.

(b) Shown under Demand No. 22—Commerce Department.

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
<b>D.—PILGRIMAGE BEYOND INDIA:</b>				
D. 1.—PAY OF OFFICERS .. .	1,800	1,800	1,800	1,200 600
				{ Non-voted Voted
D. 2.—PAY OF ESTABLISHMENTS .. .	287	2,000	500	2,000
D. 3.—OTHER CHARGES .. .	10,690	16,000	26,700	18,400
D. 4.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ .. .	8,163	15,000	15,000	15,000
D. 5.—SUBSIDY TO SHIPPING COMPANIES .. .				
D. 6.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE .. .	38,600	24,500	39,000	41,500
D. 7.—SUBSIDY TO THE KAMARAN QUARANTINE STATION FUND .. .	4,529	15,000	9,200	17,000
D. 8.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .. .	1,579	1,600	1,600	1,600
<b>TOTAL—PILGRIMAGE BEYOND INDIA .. .</b>	<b>65,648</b>	<b>75,900</b>	<b>93,800</b>	<b>97,300</b>
E.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF { Non-voted. Voted .. .	600 1,610	...	...	...
F.—MISCELLANEOUS COMPENSATIONS: { Non-voted Voted .. .	1,41,893 1,080	1,60,000 1,100	1,79,000 1,100	1,59,800 1,100
G.—RENTS, RATES AND TAXES .. .	2,21,848	6,25,000	6,70,500	7,34,200
<b>H.—CONTRIBUTIONS.</b>				
H. 1.—ADMINISTERED BY THE HOME DEPARTMENT .. .	49,994	42,400	93,800	42,000
H. 2.—ADMINISTERED BY THE DEPARTMENT OF EDUCATION, .. .	2,01,392	8,500	8,500	18,500
H. 3.—ADMINISTERED BY THE DEPARTMENT OF HEALTH .. .	..	1,93,800	1,93,800	46,700
H. 4.—ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPARTMENT .. .	2,700	2,700	2,700	2,700
H. 5.—ADMINISTERED BY THE COMMERCE DEPARTMENT .. .	13,25,709	..	..	..
H. 6.—ADMINISTERED BY THE DEPARTMENT OF LABOUR .. .	1,939	..	..	..
H. 7.—ADMINISTERED BY THE DEPARTMENT OF AGRICULTURE .. .	..	9,88,000	9,88,000	6,17,900
<b>TOTAL—CONTRIBUTIONS .. .</b>	<b>15,81,734</b>	<b>12,35,400</b>	<b>12,86,800</b>	<b>7,27,800</b>

	Actuals, 1944-45.	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>I.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:</b>				
I. 1.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES . . . . .	3,932	5,200	5,500	4,600
I. 2.—OTHER ITEMS . . . . .	45,478	12,800	20,300	19,000
I. 3.—SMALL SAVINGS SCHEME.	1,95,739	22,00,000	13,40,000	18,75,000
I. 4.—AMOUNT PAID TO BURMA GOVERNMENT FOR INC- OMETAX COLLECTED IN INDIA FROM THEIR EMPLOYEES, BURMA FIRMS, COMPANIES, ETC.	...	15,00,000	15,00,000	17,00,000
I. 5.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM . . . . .	...	...	...	2,700
I. 6.—EXPENDITURE CONNECT- ED WITH THE BOMBAY EX- PLOSIONS:				
I. 6 (1).—GRANTS MADE TO THE GOVERNMENT OF BOMBAY AND TO PUBLIC AND QUASI-PUBLIC BODIES . . . . .	..	..	..	2,00,00,000
I. 6 (2).—EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION:				
I. 6 (2) (1).—PAY OF OFFICERS . . . . .	..	..	..	3,900
I. 6 (2) (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	..	1,800
I. 6 (2) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	1,100
I. 6 (2) (4).—OTHER CHARGES . . . . .	..	..	..	1,200
TOTAL—EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION . . . . .	..	..	..	8,000
TOTAL—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS . . . . .	(a)	(a)	(a)	2,00,08,000
I. 7.—EXTRA WAGE PAYMENTS TO PERSONNEL OF INDIAN REGISTERED MERCHANT SHIPS LOST OR WRECKED BY ENEMY ACTION . . . . .	..	..	..	4,000
I. 8.—COMPENSATIONS AND OTHER PAYMENTS TO IN- DIAN SEAMEN:				
I. 8(1)—REPATRIATION, RE- LIEF AND ARREARS OF WAGES OF INDIAN SEAM- EN DISCHARGED FROM GERMAN SHIPS SHE- LTERING IN NEUTRAL PORTS AND RELEASED FROM INTERNMENTS IN GERMANY . . . . .	..	..	..	20,000

(a) Shown under Miscellaneous Expenditure connected with the war.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
I. 8(2).—COMPENSATION TO OFFICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	..	..	..	24,700
I. 8 (3).—COMPENSATION TO INDIAN SEAMEN OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	...	...	...	1,90,800
TOTAL—COMPENSATIONS, ETC.	(a)	(a)	(a)	2,35,500
I. 9.—EXPENDITURE ON THE PIPELINE SCHEMES				
{ Non-voted	...	...	...	38,000
{ Voted	...	...	...	20,000
TOTAL—MISCELLANEOUS AND UNFORESEEN CHARGES	2,45,149	37,18,000	28,65,800	2,39,06,800
J.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	16,475	14,000	12,000	14,000
{ Non-voted	29,291	6,400	5,600	5,800
{ Voted	..	..	..	..
K.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY	825	..	..	..
{ Non-voted	9,850	27,700	22,600	23,300
{ Voted	..	..	..	..
L.—LOSSES ON SUPPLY OF FOODSTUFFS TO GOVERNMENT SERVANTS AT CONCESSIONAL PRICES	19,62,337	16,14,300	11,35,000	9,30,000
M.—EXPENDITURE IN CONNECTION WITH CIVIL GROCERY SHOPS:	..	..	..	..
M. 1.—PAY OF OFFICERS	13,023	12,800	15,000	..
M. 2.—PAY OF ESTABLISHMENTS	13,781	15,000	23,500	..
M. 3.—OTHER CHARGES	9,722	12,300	18,600	..
TOTAL—CIVIL GROCERY SHOPS	36,526	40,100	57,100	..
N.—EXPENDITURE IN CONNECTION WITH EVACUEES:				
N. 1.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDENTS OF PERSONS DETAINED THERE:	..	..	..	..
N. 1 (1).—ADMINISTRATION OF THE SCHEME OF ASSISTANCE:				
N. 1 (1) (1).—PAY OF OFFICERS	43,562	69,200	76,200	82,300
N. 1 (1) (2).—PAY OF ESTABLISHMENTS	3,01,148	3,52,500	3,53,900	3,63,800
N. 1 (1) (3).—OTHER CHARGES	2,14,26,082	1,70,48,000	2,17,89,200	95,36,100
TOTAL	2,17,70,792	1,74,69,700	2,22,19,300	99,82,200

(a) Shown under Miscellaneous Expenditure connected with the war.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>N.—EXPENDITURE IN CONNECTION WITH EVACUEES— concl'd.</b>				
<b>N. 1 (2).—BURMA REFUGEE ORGANISATIONS:</b>				
N. 1 (2) (1).—PAY OF OFFICERS				
{ Non-voted . . . . .	33,607	10,000	5,500	7,000
{ Voted . . . . .	41,510	67,500	46,200	10,000
N. 1 (2) (2).—PAY OF ESTABLISHMENTS . . . . .	9,55,498	10,81,000	8,88,500	2,24,000
N. 1 (2) (3).—OTHER CHARGES				
{ Non-voted . . . . .	3,285	..	500	1,000
{ Voted . . . . .	80,83,619	82,37,500	67,91,200	8,78,900
TOTAL . . . . .	91,17,519	93,96,000	77,31,900	11,20,900
<b>N. 1 (3).—CENTRAL REFUGEE OFFICERS:</b>				
N. 1 (3) (1).—PAY OF OFFICERS . . . . .	94,872	1,02,600	92,900	68,400
N. 1 (3) (2).—PAY OF ESTABLISHMENTS . . . . .	25,089	32,500	27,700	24,800
N. 1 (3) (3).—OTHER CHARGES . . . . .	71,249	93,600	87,400	76,500
TOTAL . . . . .	1,91,210	2,28,700	2,08,000	1,69,700
<b>N. 2.—EXPENDITURE ON OTHER EVACUEES:</b>				
N. 2 (1).—OTHER CHARGES . . . . .	5,308	32,100	20,600	..
TOTAL—EXPENDITURE IN CONNECTION WITH EVACUEES . . . . .	3,10,84,829	2,71,26,500	3,01,79,800	1,12,72,800
<b>O.—TRANSFER TO THE DEPOSIT ACCOUNT OF INDIA'S CONTRIBUTION TO THE U. N. R. R. A. . . . .</b>				
	..	6,90,00,000	7,86,74,000	..
<b>P.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:</b>				
<b>P. 1.—ALLOWANCES TO ENEMY INTERNEES AND THEIR FAMILIES . . . . .</b>				
	..	..	..	4,000
<b>P. 2.—INTERNMENT AND PAROLE CAMPS:</b>				
P. 2 (1).—PAY OF OFFICERS . . . . .	..	..	..	2,66,600
P. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	4,12,500
P. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	1,52,000
P. 2 (4).—OTHER CHARGES . . . . .	..	..	..	38,17,100
TOTAL—INTERNMENT AND PAROLE CAMPS . . . . .	..	..	..	46,48,200

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
P. 3.—PAYMENTS TO PROVINCIAL GOVERNMENTS . . . .	...	...	...	300
TOTAL—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS .	(a)	(a)	(a)	46,52,500
Q.—NATIONAL SERVICE LABOUR TRIBUNALS :				
Q. 1.—PAY OF OFFICERS . . .	...	...	...	18,300
Q. 2.—PAY OF ESTABLISHMENTS . . .	...	...	...	38,700
Q. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	...	...	...	29,100
Q. 4.—OTHER CHARGES . . .	...	...	...	35,700
Q. 5.—BEVIN TRAINING SCHEME . . .	...	...	...	34,700
TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS . . . . .	(a)	(a)	(a)	1,56,500
R.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS :				
R. 1.—PAY OF OFFICERS . . .	...	...	...	73,100
R. 2.—PAY OF ESTABLISHMENTS . . .	...	...	...	11,500
R. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	...	...	...	66,300
R. 4.—STIPENDS TO TRAINEES . . .	...	...	...	5,83,200
R. 5.—PAYMENTS FOR TRAINING . . .	...	...	...	5,83,200
R. 6.—OTHER CHARGES . . .	...	...	...	9,01,600
TOTAL—SCHEME FOR THE TRAINING OF SKILLED ARTISANS . . . .	(a)	(a)	(a)	23,08,900
S.—WAR RISKS (GOODS) INSUR- ANCE SCHEME :				
S. 1.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND . . .	...	...	...	7,15,000
S. 2.—ADMINISTRATIVE CHAR- GES :				
S. 2 (1).—HEADQUARTERS ES- TABLISHMENT CHARGES INCURRED IN THE COM- MERCE DEPARTMENT . . .	...	...	...	39,000
S. 2 (2).—OTHER ESTABLISH- MENTS :				
S. 2 (2) (1).—PAY OF OFFICERS . . .	...	...	...	30,700
S. 2 (2) (2).—PAY OF ESTAB- LISHMENTS . . . . .	...	...	...	19,900
S. 2 (2) (3).—OTHER CHARGES . . .	...	...	...	26,900
S. 2 (2) (4).—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) IN- SURANCE SCHEME . . . .	...	...	...	—58,300
S. 3.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND . . . .	...	...	...	—58,200
TOTAL—WAR RISKS (GOODS) INSURANCE SCHEME . . . . .	(a)	(a)	(a)	7,15,000

(a) Shown under Miscellaneous Expenditure connected with the war.

	Actuals, 1945-46 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>T.—WAR RISKS (FACTORIES) INSURANCE SCHEME:</b>				
T. 1.—PAYMENTS TO THE WAR RISKS (FACTORIES) INSURANCE FUND . . . . .	...	...	...	18,000
T. 2.—SHARE OF ADMINISTRATIVE CHARGES PERTAINING TO THE WAR RISKS (FACTORIES) INSURANCE SCHEME . . . . .	...	...	...	58,300
T. 3.— <i>DEDUCT</i> —AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE FUND . . . . .	...	...	...	—58,300
<b>TOTAL—WAR RISKS (FACTORIES) INSURANCE SCHEME . . . . .</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>	<b>18,000</b>
<b>U.—MOTOR SPIRIT AND TYRE RATIONING SCHEMES:</b>				
U. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	...	...	...	9,31,600
U. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
U. 2 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i> . . . . .	...	...	...	6,000
{ <i>Voted</i> . . . . .	...	...	...	17,600
U. 2 (2).—PAY OF ESTABLISHMENTS				
{ <i>Non-voted</i> . . . . .	...	...	...	5,200
{ <i>Voted</i> . . . . .	...	...	...	20,900
U. 2 (3).—OTHER CHARGES				
{ <i>Non-voted</i> . . . . .	...	...	...	2,100
{ <i>Voted</i> . . . . .	...	...	...	24,100
<b>TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS . . . . .</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>	<b>75,900</b>
<b>TOTAL—MOTOR SPIRIT AND TYRE RATIONING SCHEMES . . . . .</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>	<b>10,07,500</b>
<b>V.—TRANSPORT ORGANISATION:</b>				
V. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	...	...	...	4,60,300
V. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
V. 2 (1).—PAY OF OFFICERS . . . . .	...	...	...	5,000
V. 2 (2).—PAY OF ESTABLISHMENTS				
{ <i>Non-voted</i> . . . . .	...	...	...	1,800
{ <i>Voted</i> . . . . .	...	...	...	13,800
V. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .				
{ <i>Non-voted</i> . . . . .	...	...	...	2,100
{ <i>Voted</i> . . . . .	...	...	...	5,500
V. 2 (4).—OTHER CHARGES				
{ <i>Non-voted</i> . . . . .	...	...	...	800
{ <i>Voted</i> . . . . .	...	...	...	2,300
<b>TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS. . . . .</b>	<b>(a)</b>	<b>(a)</b>	<b>(a)</b>	<b>31,300</b>

(a) Shown under Miscellaneous Expenditure connected with the war.



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>V. 3.—COUNTRY CRAFT ORGA- NISATION :</b>				
V. 3 (1).—PAY OF OFFICERS	...	...	...	12,400
V. 3 (2).—PAY OF ESTABLISH- MENTS	...	...	...	5,800
V. 3 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	...	6,300
V. 3 (4).—OTHER CHARGES	...	...	...	700
<b>TOTAL—COUNTRY CRAFT ORGANISATION</b>	(a)	(a)	(a)	25,200
<b>TOTAL—TRANSPORT ORGANISATION</b>	(a)	(a)	(a)	5,16,800
<b>W.—CHIEF ACCOUNTS OFFICER (AMERICAN PURCHASE) :</b>				
W. 1.—PAY OF				
OFFICERS { Non-voted.	..	..	..	9,700
{ Voted	..	..	..	87,900
W. 2.—PAY OF ESTABLISHMENTS	..	..	..	3,72,000
W. 3.—ALLOWANCES, HONORA- RIA, ETC.	{ Non-voted	..	..	6,700
{ Voted	..	..	..	1,77,300
W. 4.—OTHER CHARGES	..	..	..	31,200
<b>TOTAL—CHIEF ACCOUNTS OFFICER (AMERICAN PURCHASE)</b>	(a)	(a)	(a)	6,84,800
<b>X.—CONTROLLER OF COAL AC- COUNTS :</b>				
X. 1.—PAY OF OFFICERS	..	..	..	51,400
X. 2.—PAY OF ESTABLISH- MENTS	..	..	..	1,39,800
X. 3.—ALLOWANCES, HONORA- RIA, ETC.	..	..	..	70,700
X. 4.—OTHER CHARGES	..	..	..	20,000
X. 5.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	—1,79,100
<b>TOTAL—CONTROLLER OF COAL ACCOUNTS</b>	(a)	(a)	(a)	1,02,800
<b>Y.—ASSAM RELIEF MEASURES :</b>				
Y. 1.—OTHER CHARGES	(a)	(a)	(a)	8,00,000

(a) Shown under Miscellaneous expenditure connected with the war.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised, Estimate 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>Z.—CHARGES IN ENGLAND :</b>				
<b>Z. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.</b>				
Non-voted	1,445	1,000	45,000	1,000
Voted	634	..	17,000	..
<hr/>				
<b>Z. 2.—INDUS COMMISSION</b>	..	..	8,000	..
<hr/>				
<b>Z. 3.—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA</b>	36,162	40,000	96,000	1,09,000
<hr/>				
<b>Z. 4.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM BRITISH EMPIRE COUNTRIES</b>	..	..	13,000	13,000
<hr/>				
<b>Z. 5.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS</b>	..	..	..	53,000
<hr/>				
<b>Z. 6.—EXPENDITURE IN CONNECTION WITH BOMBAY EXPLOSION</b>	..	..	..	13,34,000
<hr/>				
<b>Z. 7.—EXPENDITURE DUE TO ENEMY ACTION</b>	..	..	..	2,82,000
<hr/>				
<b>Z. 8.—GRANTS-IN-AID</b>	37,606	41,000	66,000	59,000
<hr/>				
<b>Z. 9.—OTHER CHARGES</b>	50,265	61,000	38,000	64,000
<hr/>				
<b>TOTAL—CHARGES IN ENGLAND</b>	1,26,112	1,43,000	2,83,000	19,15,000
<hr/>				
Non-voted.	1,445	1,000	53,000	13,35,000
Voted	1,24,667	1,42,000	2,30,000	5,80,000
<hr/>				
<b>AA.—LOSS OR GAIN BY EXCHANGE :</b>				
Non-voted	2	..	..	..
Voted	217	..	1,000	..
<hr/>				
<b>Total</b>	3,60,27,589	10,40,11,000	11,58,21,000	5,12,87,000
<hr/>				
Non-voted	2,51,901	2,05,000	2,83,000	2,16,00,000
Voted	3,57,75,688	10,38,06,000	11,55,38,000	2,06,27,000
<hr/>				

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
..	3	Secretary and members of the Coal Committee . . . . .	..	22,700
..	11	Account Officerst American Purchase . . . . .	..	97,600
..	..	Controller of Coal Accounts . . . . .	..	51,400
..	6	Claims Organization Officers . . . . .	..	3,900
..	..	Internment and Parole camp Officers . . . . .	..	21,600
..	..	Technical Training Scheme Officers . . . . .	..	36,700
..	..	Country Craft Organization Officers . . . . .	..	11,200
..	..	Administrative Charges Officers . . . . .	..	22,800
..	2	Secretary, National Service Labour Tribunal . . . . .	..	8,500
..	..	Motor Spirit and tyre Rationing Officers . . . . .	..	23,600
..	6	Officers for administering assistance to evacuees from war zones . . . . .	1,95,900	1,28,700
2	..	Port Health Officer . . . . .	1,200	1,200
6	..	Central Refugee Officers and Assistants . . . . .	37,800	{ 4,800
2	..	Chairman and Secretary . . . . .	..	{ 34,200
..	..	Hindu Law Committee . . . . .	1,000	..
..	..	Tariff Board Officers . . . . .	..	2,14,000
9	..	Chairman, Secretary, Members and Superintendent of Famine Enquiry Commission . . . . .	28,800	..
..	..	Transport Organisation Officers . . . . .	..	7,200
..	..	Pilgrim Charges . . . . .	600	600
..	..	Additional Officers . . . . .	28,400	2,97,900
..	..	Leave salary . . . . .	..	200
19	28	TOTAL . . . . .	2,93,700	9,88,800

## PAY OF ESTABLISHMENTS :

..	..	Internment and Parole Camp Establishment . . . . .	..	89,000
..	..	Tariff Board Establishment . . . . .	..	70,000
..	24	Establishment of Coal Committee . . . . .	..	12,300
..	382	Establishment of Chief Accounts Officer American Purchase . . . . .	..	3,72,000
..	151	Establishment of Controller of Coal Accounts . . . . .	..	1,39,800
..	..	Claims Organization Establishment . . . . .	..	1,800
..	..	Administrative Charges Establishment . . . . .	..	14,700
..	50	National Service Labour Tribunal Establishment . . . . .	..	14,800
..	..	Technical Training Scheme Establishment . . . . .	..	4,700

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF ESTABLISHMENTS— <i>contd.</i>				
..	..	Country Craft Organization Establish- ment . . . . .	..	7,600.
..	..	Motor Spirit and Tyre Rationing Estab- lishment . . . . .	..	5,800.
7	21	Establishment for Administering Assistance to Evacuees from War Zones . . . . .	14,49,200	{ 1,300. 5,62,300
21	..	Establishment of the Central Refugee Office . . . . .	11,000	{ 27,800 3,600.
97	..	Establishment of the Famine Enquiry Commission . . . . .	19,500	..
6	..	Pilgrims' establishment . . . . .	2,000	500
4	..	Establishment of the Hindu Law Committee . . . . .	1,000	..
..	12	Additional establishment . . . . .	20,800	4,11,600.
—		Leave salary . . . . .	..	{ 300. 700
135	640	TOTAL . . . . .	15,03,500	17,40,600

*Note.*—Budget provides for certain items of expenditure transferred from the Appropriation "Miscellaneous Expenditure connected with the War". The main ones are (a) Expenditure connected with the Bombay explosions (Rs. 2,13 lakhs), (b) Internment and Parole Camps (Rs. 46½ lakhs), (c) National Service Labour Tribunals (Rs. 1½ lakhs), (d) Scheme for the training of skilled artisans (Rs. 23½ lakhs), (e) Payments to the Goods and Factories Insurance Funds (Rs. 7 lakhs), (f) Motor Spirit and Tyre Rationing Schemes (Rs. 10 lakhs), (g) Transport Organisation (Rs. 4½ lakhs), and the Chief Accounts Officer, American Purchases (Rs. 7 lakhs). A sum of Rs. 3½ lakhs has been provided in the next year's budget for the Tariff Board (approved by S.F.C. on the 16th February, 1946). and Rs. 8 lakhs for the Civil Hospital at Kohima (approved by the S.F.C. on 16th February, 1946).

## DEMAND No. 67

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND  
PROVINCIAL GOVERNMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF THE ADMINISTRATION OF THE PETROLEUM AND EXPLOSIVES ACTS . . .	80,334	81,000	79,000	78,000
B.—OTHER PAYMENTS	4,70,150	3,00,000	3,20,000	..
TOTAL .	5,50,484	3,81,000	3,99,000	78,000

## POST-WAR PLANNING AND DEVELOPMENT

**Voted :** Eight Crores, Sixty-three Lakhs and Eighty-four Thousand Rupees.  
**Non-voted :** *Thirty-six Lakhs and Sixteen Thousand Rupees.*

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS. <span style="float:right">{ Non-voted .</span>	65,399	1,40,000	99,000	1,02,200
<span style="float:right">{ Voted .</span>	31,523	1,23,000	1,54,400	1,53,400
A. 2.—PAY OF ESTABLISHMENTS	35,376	84,500	93,300	1,03,000
A. 3.—ALLOWANCES, HONORARIA, ETC. <span style="float:right">{ Non-voted .</span>	3,409	10,000	20,100	14,700
<span style="float:right">{ Voted .</span>	13,795	25,000	63,800	59,200
A. 4.—OTHER CHARGES	85,738	53,000	75,000	70,000
<b>TOTAL—SECRETARIAT</b>	<b>1,85,240</b>	<b>4,35,500</b>	<b>5,05,600</b>	<b>5,02,500</b>
<b>B.—MISCELLANEOUS PLANNING ORGANISATIONS :</b>				
<b>B. 1.—INDUSTRIAL ADVISER TO THE GOVERNMENT OF INDIA :</b>				
B. 1 (1).—PAY OF OFFICERS <span style="float:right">{ Non-voted</span>	37,040	42,000	...	...
<span style="float:right">{ Voted</span>	33,702	1,17,300	1,92,800	2,08,200
B. 1 (2).—PAY OF ESTABLISHMENTS	19,782	47,200	78,000	93,300
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. <span style="float:right">{ Non-voted</span>	2,500	6,000	...	...
<span style="float:right">{ Voted</span>	12,309	22,000	76,900	84,000
B. 1 (4).—OTHER CHARGES	13,766	18,500	1,89,000	71,000
<b>TOTAL—INDUSTRIAL ADVISER TO THE GOVERNMENT OF INDIA</b>	<b>1,19,099</b>	<b>2,53,000</b>	<b>5,36,700</b>	<b>4,56,500</b>
<b>B. 2.—EMPLOYMENT AND RESETTLEMENT ORGANISATIONS :</b>				
<b>B. 2 (1).—DIRECTORS OF RESETTLEMENT AND EMPLOYMENT :</b>				
B. 2 (1) (1).—PAY OF OFFICERS. <span style="float:right">{ Non-voted</span>	..	..	54,700	3,43,300
<span style="float:right">{ Voted</span>	..	..	1,99,000	11,54,000
B. 2 (1) (2).—PAY OF ESTABLISHMENTS	..	..	1,42,900	8,15,700
B. 2 (1) (3).—ALLOWANCES, HONORARIA, ETC. <span style="float:right">{ Non-voted</span>	..	..	7,800	61,800
<span style="float:right">{ Voted</span>	..	..	1,16,300	6,69,600
B. 2 (1) (4).—OTHER CHARGES	..	..	2,07,000	3,58,000
<b>TOTAL—DIRECTORS OF RESETTLEMENT AND EMPLOYMENT</b>	<b>..</b>	<b>..</b>	<b>7,27,700</b>	<b>34,02,400</b>
<b>B. 2 (2).—EMPLOYMENT EXCHANGES :</b>				
B. 2 (2) (1).—PAY OF OFFICERS	..	69,900	4,26,500	14,60,800
B. 2 (2) (2).—PAY OF ESTABLISHMENTS	..	54,800	1,35,700	8,98,900
B. 2 (2) (3).—ALLOWANCES, HONORARIA, ETC.	..	34,800	2,37,800	7,97,800
B. 2 (2) (4).—OTHER CHARGES	..	50,300	5,23,200	7,10,600
B. 2 (2) (5).—DEDUCT—RECOVERIES	..	—36,200	—3,34,400	—11,80,900
<b>TOTAL—EMPLOYMENT EXCHANGES</b>	<b>..</b>	<b>1,73,600</b>	<b>9,88,800</b>	<b>26,87,200</b>

	Actuals, 1944-45	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
B. 2 (3).—TRADE TESTING BOARDS :				
B. 2 (3) (1).—PAY OF OFFI- CERS . . . . .	..	..	10,000	2,13,700
B. 2 (3) (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	1,000	35,100
B. 2 (3) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	4,700	58,400
B. 2 (3) (4).—OTHER CHARGES	..	..	7,500	89,200
TOTAL—TRADE TESTING BOARDS	..	..	23,200	3,96,400
B. 2 (4).—RESETTLEMENT AD- VICE SERVICE :				
B. 2 (4) (1).—PAY OF OFFI- CERS . . . . .	..	..	84,400	8,70,100
B. 2 (4) (2).—PAY OF ESTAB- LISHMENTS . . . . .	3 ..	..	87,200	8,13,800
B. 2 (4) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	93,200	5,90,100
B. 2 (4) (4).—OTHER CHARGES	..	..	9,900	30,800
TOTAL—RESETTLEMENT ADVICE SERVICE	..	..	2,74,700	23,04,800
B. 2 (5).—OCCUPATIONAL CLAS- SIFICATION ORGANISATION :				
B. 2 (5) (1).—PAY OF OFFI- CERS . . . . .	..	..	..	32,300
B. 2 (5) (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	..	17,700
B. 2 (5) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	13,900
B. 2 (5) (4).—OTHER CHARGES	..	..	..	2,500
TOTAL—OCCUPATIONAL CLASSIFICATION ORGANISATION . . . . .	..	..	..	66,400
B. 2 (6).—REHABILITATION OF DISABLED SERVICES PER- SONNEL :				
B. 2 (6) (1).—PAY OF OFFICERS	..	..	4,800	2,80,600
B. 2 (6) (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	7,800	8,52,700
B. 2 (6) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	4,300	3,36,800
B. 2 (6) (4).—OTHER CHARGES	..	..	42,800	27,52,000
TOTAL—REHABILITATION OF DISABLED SERVICES PERSONNEL . . . . .	..	..	59,700	42,22,100
TOTAL—EMPLOYMENT AND RESETTLE- MENT ORGANISATIONS . . . . .	....	1,73,600	20,74,100	1,30,79,300
B. 3.—CENTRAL TECHNICAL POWER BOARD :				
B. 3 (1).—PAY OF OFFICERS . . . . .	16,420	2,59,400	3,15,000	6,30,000
B. 3 (2).—PAY OF ESTABLISH- MENTS . . . . .	988	99,600	1,15,000	2,25,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,503	66,200	1,17,000	2,00,000
B. 3 (4).—OTHER CHARGES	9,864	55,200	65,000	55,000
<b>TOTAL—CENTRAL TECHNICAL POWER BOARD</b>	<b>28,775</b>	<b>4,80,400</b>	<b>6,12,000</b>	<b>11,10,000</b>
<b>B. 4.—CENTRAL IRRIGATION WATERWAYS AND NAVIGATION COMMISSION:</b>				
B. 4 (1).—PAY OF OFFICERS	..	3,00,000	3,00,000	4,70,400
B. 4 (2).—PAY OF ESTABLISHMENTS	..			1,16,000
B. 4 (3).—ALLOWANCES, HONORARIA, ETC.	..			1,28,800
B. 4 (4).—OTHER CHARGES	..			76,000
<b>TOTAL—CENTRAL IRRIGATION, ETC.</b>	<b>..</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>7,91,200</b>
<b>B. 5.—PLANNING AND DEVELOPMENT COMMISSIONS AND COMMITTEES:</b>				
<b>B. 5 (1).—HEALTH SURVEY AND DEVELOPMENT COMMITTEE:</b>				
B. 5 (1) (1).—PAY OF OFFICERS				
{ Non-voted .	..	48,000	..	..
{ Voted .	..	7,500	43,000	..
B. 5 (1) (2).—PAY OF ESTABLISHMENTS	..	4,800	18,200	..
B. 5 (1) (3).—ALLOWANCES, HONORARIA, ETC.	..	4,000	..	..
{ Non-voted .	..	5,200	59,000	..
{ Voted .	..	500	9,000	..
B. 5 (1) (4).—OTHER CHARGES	..			
<b>TOTAL—HEALTH SURVEY AND DEVELOPMENT COMMITTEE</b>	<b>..</b>	<b>70,000</b>	<b>1,29,200</b>	<b>..</b>
<b>B. 5 (2).—RECONSTRUCTION COMMITTEES:</b>				
B. 5 (2) (1).—PAY OF OFFICERS	..	12,400	12,400	..
B. 5 (2) (2).—PAY OF ESTABLISHMENTS	..	18,000	18,000	..
B. 5 (2) (3).—ALLOWANCES, HONORARIA, ETC.	..	24,600	18,000	..
B. 5 (2) (4).—OTHER CHARGES	..	2,500	2,000	..
<b>TOTAL—RECONSTRUCTION COMMITTEES</b>	<b>..</b>	<b>57,500</b>	<b>50,400</b>	<b>(a)</b>
<b>B. 5 (3).—POST-WAR PLANNING COMMITTEE ON TEXTILES INDUSTRY:</b>				
B. 5 (3) (1).—PAY OF ESTABLISHMENTS	..	...	10,000	17,000
B. 5 (3) (2).—ALLOWANCES, HONORARIA, ETC.	..	...	18,300	25,500
B. 5 (3) (3).—OTHER CHARGES	..	...	1,700	3,500
<b>TOTAL—POST-WAR PLANNING COMMITTEE OF TEXTILES INDUSTRY</b>	<b>..</b>	<b>...</b>	<b>30,000</b>	<b>46,000</b>
<b>TOTAL—MISCELLANEOUS PLANNING ORGANISATIONS</b>	<b>1,47,874</b>	<b>13,34,500</b>	<b>37,32,400</b>	<b>1,54,83,000</b>
<b>C.—GRANTS TO PROVINCES AND INDIAN STATES</b>	<b>1,79,070</b>	<b>27,000</b>	<b>3,71,000</b>	<b>..</b>

(a) Shown under Demand No. 22.—Commerce Department.



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>D.—MISCELLANEOUS EXPENDITURE ON PLANNING :</b>				
<b>D. 1.—POST-WAR PLANNING STAFF IN CENTRALLY ADMINISTERED AREAS :</b>				
<b>D. 1 (1).—PAY OF OFFICERS</b>				
{ <i>Non-voted</i> . . . . .	..	18,000	23,300	38,800
{ <i>Voted</i> . . . . .	..	18,100	37,000	20,400
<b>D. 1 (2).—PAY OF ESTABLISHMENTS . . . . .</b>				
{ <i>Non-voted</i> . . . . .	...	...	2,000	13,000
{ <i>Voted</i> . . . . .	...	7,100	14,900	10,200
<b>D. 1 (3).—ALLOWANCES, HONORARIA, ETC . . . . .</b>				
{ <i>Non-voted</i> . . . . .	...	...	5,100	9,300
{ <i>Voted</i> . . . . .	...	5,000	13,900	9,900
<b>D. 1 (4).—OTHER CHARGES . . . . .</b>				
{ <i>Non-voted</i> . . . . .	...	...	1,000	9,900
{ <i>Voted</i> . . . . .	...	1,500	2,500	2,800
<b>TOTAL—POST-WAR PLANNING STAFF IN CENTRALLY ADMINISTERED AREAS</b>	..	49,700	99,700	1,14,300
<b>D. 2.—EXPENDITURE ON RECONSTRUCTION PUBLICITY . . . . .</b>				
D 2 (1).—RECONSTRUCTION PUBLICITY . . . . .		5,28,000	6,82,000	7,57,000
D. 2 (2).—RESETTLEMENT PUBLICITY . . . . .				4,68,000
<b>TOTAL—EXPENDITURE ON RECONSTRUCTION PUBLICITY . . . . .</b>	...	5,28,000	6,82,000	12,25,000
<b>D. 3.—TRAINING OF INDIANS ABROAD IN ELECTRICITY SUPPLY INDUSTRY :</b>				
<b>D. 3 (1).—GROSS EXPENDITURE</b>	17,192	8,200	15,200	24,000
<b>D. 3 (2).—DEDUCT—RECOVERIES . . . . .</b>	—9,929	—39,900	—30,900	—17,000
<b>TOTAL—TRAINING OF INDIANS ABROAD IN ELECTRICITY SUPPLY INDUSTRY</b>	7,263	—31,700	—15,700	7,000
<b>D. 4.—TRAINING OF LABOUR OFFICERS IN UNITED KINGDOM . . . . .</b>		58,000	58,000	44,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
D. 5.—TRAINING OF NURSES IN UNITED KINGDOM :				
D. 5 (1).—GROSS EXPENDITURE	..	..	..	1,21,000
D. 5 (2).—DEDUCT—RECOVERIES	..	..	..	—45,000
TOTAL—TRAINING OF NURSES IN UNITED KINGDOM	..	..	..	76,000
D. 6.—TRAINING OF DEMOBILISED SERVICES PERSONNEL				
D 6 (1).—PAY OF OFFICERS	...	...	75,500	6,03,700
D 6 (2).—PAY OF ESTABLISHMENTS	...	...	11,100	94,200
D 6 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	70,900	5,43,600
D. 6 (4).—STIPENDS TO TRAINEES	...	...	63,000	48,16,600
D. 6 (5).—PAYMENT FOR TRAINING	...	...	1,25,800	48,16,300
D 6 (6).—OTHER CHARGES	...	...	2,51,100	84,61,100
TOTAL—TRAINING OF DEMOBILISED SERVICES PERSONNEL	..	..	5,97,400	1,93,35,500
D. 7.—VOCATIONAL TRAINING OF DEMOBILISED SERVICES PERSONNEL				
D. 7 (1).—PAY OF OFFICERS	...	...	10,400	2,13,96,000
D. 7 (2).—PAY OF ESTABLISHMENTS	...	...	2,400	
D. 7 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	7,300	
D. 7 (4).—STIPENDS TO TRAINEES	...	...	4,500	
D. 7 (5).—PAYMENT FOR TRAINING	...	...	9,000	
D. 7 (6).—OTHER CHARGES	...	...	18,000	
TOTAL—VOCATIONAL TRAINING OF DEMOBILISED PERSONNEL	...	...	51,600	2,13,96,000
D. 8.—SCHEME FOR ADVANCED STUDIES ABROAD :				
D. 8 (1).—GROSS EXPENDITURE	..	..	7,65,000	48,00,000
D. 8 (2).—DEDUCT—RECOVERIES	..	..	—1,65,000	—10,00,000
TOTAL—SCHEME FOR ADVANCED STUDIES ABROAD	..	..	6,00,000	38,00,000
D. 9.—EXPENDITURE IN CONNECTION WITH THE HIGHER TECHNICAL TRAINING SCHEME	...	...	...	1,36,700
D. 10.—LAND SETTLEMENT SCHEME	...	...	...	75,00,000
D. 11.—CONTRIBUTION TO THE INDIAN STANDARDS INSTITUTION	...	...	...	3,00,000
D. 12.—OTHER MISCELLANEOUS EXPENDITURE	...	...	...	4,000
TOTAL—MISCELLANEOUS EXPENDITURE ON PLANNING	7,263	6,04,000	20,72 000	5,39,38,500
E.—PRELIMINARY EXPENSES CONNECTED WITH IRRIGATION SCHEMES	...	...	16,00,000	...

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
<b>F.—LUMP PROVISION FOR SCHEMES UNDER CONSIDERATION :</b>					
F. 1.—FOREST	{ Non-voted .	...	...	...	2,00,000
	{ Voted .	...	...	...	5,00,000
F. 2.—IRRIGATION	{ Non-voted .	...	...	...	6,00,000
	{ Voted .	...	...	...	1,00,000
F. 3.—SCIENTIFIC DEPARTMENTS		...	...	...	1,00,000
F. 4.—EDUCATION	{ Non-voted .	...	...	...	4,00,000
	{ Voted .	...	...	...	16,00,000
F. 5.—MEDICAL	{ Non-voted .	...	...	...	3,00,000
	{ Voted .	...	...	...	14,00,000
F. 6.—PUBLIC HEALTH	{ Non-voted .	...	...	...	1,00,000
	{ Voted .	...	...	...	17,00,000
F. 7.—AGRICULTURE	{ Non-voted .	...	...	...	9,00,000
	{ Voted .	...	...	...	86,87,000
F. 8.—VETERINARY	{ Non-voted .	...	...	...	5,00,000
	{ Voted .	...	...	...	8,00,000
F. 9.—CO-OPERATION		...	...	...	2,00,000
F. 10.—INDUSTRIES		...	...	...	1,00,000
TOTAL—LUMP PROVISION FOR SCHEMES, ETC.		...	74,85,000	...	1,81,87,000
G.—CHARGES IN ENGLAND :	{ Non-voted .	..	..	...	30,00,000
	{ Voted .	..	74,85,000	...	1,51,87,000
G. 1.—CENTRAL TECHNICAL POWER BOARD		..	19,000	19,000	26,000
G. 2.—TRAINING OF INDIANS ABROAD IN ELECTRICITY SUPPLY INDUSTRY		1,994	60,000	28,000	8,000
G. 3.—TRAINING OF LABOUR OFFICERS IN THE UNITED KINGDOM.		..	35,000	80,000	1,16,000
G. 4.—SCHEME FOR ADVANCED STUDIES ABROAD		...	...	4,00,000	17,00,000
G. 5.—OTHER EXPENDITURE					
	{ Non-voted .	...	...	13,000	23,000
	{ Voted .	13,535	...	15,000	16,000
TOTAL—CHARGES IN ENGLAND	{ Non-voted .	...	...	13,000	23,000
	{ Voted .	15,529	1,14,000	5,42,000	18,66,000
H.—LOSS OR GAIN BY EXCHANGE		27	...	1,000	...
TOTAL		5,35,003	1,00,00,000	88,38,000	9,00,00,000
	{ Non-voted .	1,08,348	2,68,000	2,26,000	36,16,000
	{ Voted .	4,26,655	97,32,000	86,12,000	8,63,84,000

## ANNEXURE

## Summary of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Secretary . . . . .	48,000	34,700
1	—	Secretary, Reconstruction Committees . . . . .	10,700	..
1	1	Joint Secretary . . . . .	36,000	36,000
2	2	Deputy Secretaries . . . . .	48,800	50,000
1	1	Under Secretary . . . . .	12,800	10,200
2	2	Assistant Secretaries . . . . .	25,400	26,700
2	3	Superintendents . . . . .	14,900	23,500
3	—	Officers on Special Duty . . . . .	18,400	..
—	1	Director General Resettlement and Employment . . . . .	..	36,000
—	4	Deputy secretaries and under Secretaries . . . . .	..	65,700
—	2	Director and Deputy Director of Training . . . . .	..	45,500
—	2	Director and Deputy Director of Publicity . . . . .	..	36,200
—	3	Director and Deputy Directors of vocational Training . . . . .	..	45,300
—	2	Director and Deputy Director of Employment . . . . .	..	42,300
—	1	Employment Officer (Women) . . . . .	..	7,300
—	4	Director and Deputy Directors of E. E. and S. . . . .	..	63,900
—	32	Officers of the Directorate and D. C. R. & E. . . . .	..	7,48,200
—	24	Officers of the Training of Demobilised Services Personnel . . . . .	..	5,30,200
—	—	Officers of the regional, subregional Exchanges, Staff training centre and Employment Ex- changes publicity . . . . .	..	1,04,400
—	273	Officers of the Miscellaneous Planning organisa- tion . . . . .	..	28,19,100
—	—	Other Officers . . . . .	..	10,99,900
1	1	Economist . . . . .	30,000	30,000
1	—	Statistician . . . . .	12,000	..
1	1	Mineral Adviser . . . . .	24,000	18,800
1	1	Industrial Adviser . . . . .	42,000	45,000
9	10	Deputy and Assistant Industrial . . . . . Advisers	98,900	1,59,500
10	7	Exchange Managers . . . . .	69,900	44,600
2	—	I. M. S. Officers . . . . .	48,000	..
7	48	Additional Special Officers . . . . .	25,600	4,19,600
1	—	Post-war Planning Officer . . . . .	18,000	..
15	—	Chairman, Hydro-electric Member, Utiliza- tion Member, Part-time Members, Pro- ject Officers, Secretary and Treasurer, Cent- ral Technical Power Board . . . . .	2,59,400	..
—	—	Leave salary . . . . .	12,800	46,600
—	—	Probable savings . . . . .	..	—7,300
61	426	TOTAL . . . . .	8,55,600	65,81,900

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46.			Rs.	Rs.
<b>PAY OF ESTABLISHMENTS</b>				
84		Assistants, clerks, stenographers and investigators . . . . .	1,20,100	2,10,800
79	969	Establishments of Employment Exchanges . . . . .	54,800	9,13,300
3	—	Establishment of Health Survey, etc. . . . .	4,800	..
—	—	Establishment of Reconstruction Committees . . . . .	19,900	..
15	—	Post War Reconstruction Staff in Centrally Administered Areas . . . . .	7,100	10,200
59	—	Technical assistants, draughtsmen and clerks of Central Technical Power Board . . . . .	93,600	..
—	501	Establishment of the Directorate, Resettlement and Employment . . . . .	..	7,45,600
—	56	Establishment of the Trade Testing Boards . . . . .	..	35,100
—	569	Establishment of the Resettlement Advice Ser- vice . . . . .	..	8,13,800
—	—	Establishment of the occupational classification organisation . . . . .	..	17,700
—	—	Establishment of the Rehabilitation of Disabled Services Personnel . . . . .	..	8,52,700
—	—	Establishment of the Planning and Development Commission and Committees . . . . .	..	1,16,000
—	—	Establishment of the training of Demobilised Services Personnel . . . . .	..	94,200
—	—	Establishment of the Central Technical Power Board . . . . .	..	2,25,000
—	—	Establishment of the Post War Planning Commi- ttee on Textiles Industry . . . . .	..	17,000
83	141	Inferior servants . . . . .	16,700	37,700
—	—	Leave salary . . . . .	2,000	33,000
—	—	Deduct—Probable savings . . . . .	—3,000	—16,500
323	2,236	<b>TOTAL . . . . .</b>	<b>3,16,000</b>	<b>41,05,600</b>

*Note.*—The Budget for the next year includes provision for the establishment of a machinery for the Re-employment and Re-settlement of Demobilised services personnel (which was approved by the Standing Finance Committee on the 16th Feb. 1946) and Rs. 75 lakhs for Land Settlement Scheme. A lump provision of Rs. 182 lakhs has also been made for various scheme under consideration.

Apart from the provision made in this Demand, provision has also been made in other Demands for several Development schemes such as the Talli Flood Control Scheme, Nursing School of India, Malaria Organisation in Ajmer and Delhi, Poultry Development Scheme in Ajmer, etc., which are of a planning nature but which cannot be easily segregated from the Demands in which they appear. For details, please see Explanatory Memorandum.

## DEMAND No. 69

## CIVIL DEFENCE

I. ESTIMATE of the amount required in the year ending 31 March 1947  
for CIVIL DEFENCE

Voted : One Lakh and Twenty-four Thousand Rupees.

Non-voted : Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
HOME DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—EXPENDITURE ON AIR RAID PRECAUTIONS :</b>				
A. 1.—GRANTS TO PROVINCIAL GOVERNMENTS	3,20,04,000	2,47,42,000	1,09,73,800	..
<b>A. 2.—CIVIL DEFENCE SCHOOLS :</b>				
A. 2 (1).—PAY OF OFFICERS	40,341	..	..	..
A. 2 (2).—PAY OF ESTABLISHMENTS	26,692	..	..	..
A. 2 (3).—OTHER CHARGES	72,271	..	..	..
A. 2 (4).— <i>DEDUCT</i> —RECOVERIES ON ACCOUNT OF HOSTEL CHARGES	—21,609	..	..	..
<b>TOTAL CIVIL DEFENCE SCHOOLS</b>	<b>1,17,695</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>A. 3.—FACTORY AIR RAID PRECAUTIONS ORGANISATION :</b>				
A. 3 (1).—PAY OF OFFICERS	1,57,099	77,700	47,100	..
A. 3 (2).—PAY OF ESTABLISHMENTS	57,464	29,800	27,600	..
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	60,136	29,500	35,700	..
A. 3 (4).—CONTINGENCIES	19,484	9,000	7,000	..
<b>TOTAL—FACTORY AIR RAID PRECAUTIONS ORGANISATION</b>	<b>2,94,183</b>	<b>1,46,000</b>	<b>1,17,400</b>	<b>..</b>
<b>A. 4.—EXPENDITURE ON STORES DEPOTS :</b>				
A. 4 (1).—PAY OF OFFICERS	4,250	4,200	4,500	1,200
A. 4 (2).—PAY OF ESTABLISHMENTS	35,664	28,900	37,000	9,800
A. 4 (3).—OTHER CHARGES	1,99,102	1,47,900	2,32,500	11,000
<b>TOTAL—EXPENDITURE ON STORES DEPOTS</b>	<b>2,39,016</b>	<b>1,81,000</b>	<b>2,74,000</b>	<b>22,000</b>
<b>A. 5.—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL :</b>				
A. 5 (1).—PAY OF OFFICERS	10	6,000	6,100	..
A. 5 (2).—PAY OF ESTABLISHMENTS	31,956	25,700	20,500	..
A. 5 (3).—OTHER CHARGES	13,280	18,300	17,600	..
<b>TOTAL—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL</b>	<b>45,246</b>	<b>50,000</b>	<b>44,200</b>	<b>..</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—EXPENDITURE ON AIR RAID PRECAUTIONS—concl'd.</b>				
<b>A. 6.—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS:</b>				
A. 6 (1).—PAY OF OFFICERS				
{ Non-voted .	9,476	..	..	..
{ Voted .	43,457	..	3,500	..
A. 6 (2).—PAY OF ESTABLISHMENTS . . . .	95,801	..	2,500	..
A. 6 (3).—OTHER CHARGES				
{ Non-voted .	1,274	..	..	..
{ Voted .	1,65,627	..	2,75,000	..
<b>TOTAL—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS . . .</b>	<b>3,15,635</b>	<b>..</b>	<b>2,81,000</b>	<b>..</b>
A. 7.—OTHER CHARGES . . . .	62,501	37,000	6,200	..
A. 8.—WARNING ORGANISATION:				
A. 8 (1).—PAY OF ESTABLISHMENTS . . . .	775	..	..	..
A. 8 (2).—OTHER CHARGES	695	..	..	..
<b>TOTAL—WARNING ORGANISATION . . . .</b>	<b>1,470</b>	<b>..</b>	<b>..</b>	<b>..</b>
A. 9.—EXPENDITURE IN CONNECTION WITH THE INTER-PROVINCIAL MOVEMENTS OF POPULATION . . . .	10,13,089	37,000	12,200	..
<b>TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS . . . .</b>	<b>3,40,92,835</b>	<b>2,51,93,000</b>	<b>1,17,08,800</b>	<b>22,000</b>
<b>B.—PAYMENTS TO PROVINCIAL GOVERNMENTS TOWARDS THE COST OF CIVIC GUARDS AND VILLAGE DEFENCE PARTIES:</b>				
B. 1.—CIVIC GUARDS . . . .	29,97,746	20,60,700	22,25,100	..
B. 2.—VILLAGE DEFENCE PARTIES	..	6,33,000	1,01,100	..
<b>TOTAL . . . .</b>	<b>29,97,746</b>	<b>26,93,700</b>	<b>23,26,200</b>	<b>..</b>
<b>C.—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME . . . .</b>				
C. 1.—PAYMENTS TO PROVINCIAL GOVERNMENTS . . . .	30,773	33,300	24,000	2,000
C. 2.—COMPENSATION UNDER THE WAR INJURIES SCHEME . . . .	69,302	75,000	1,55,000	1,00,000
<b>TOTAL—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME . . . .</b>	<b>1,00,075</b>	<b>1,08,300</b>	<b>1,79,000</b>	<b>1,02,000</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>D.—WAR INJURIES COMPENSA- TION INSURANCE SCHEME:</b>				
<b>D. 1.—PAYMENTS TO THE WAR INJURIES COMPENSATION INSU- RANCE FUND</b>				
{ Non-voted	72,791	..	31,000	..
{ Voted	..	20,000	..	..
<b>D. 2 —ADMINISTRATIVE CHARGES PERTAINING TO THE WAR INJURIES COMPENSATION INSURANCE SCHEME</b>				
{ Non-voted	34,533	..	1,02,300	800
{ Voted	..	1,35,100	..	..
<b>D. 3.—PAYMENTS OF LIABILI- TIES UNDER THE WAR INJU- RIES COMPENSATION INSU- RANCE SCHEME</b>				
{ Non-voted	..	..	9,700	10,000
{ Voted	..	1,00,000	..	..
<b>D. 4.—REMUNERATION AND EXPENSES OF AGENTS EM- PLOYED FOR PURPOSES OF THE WAR INJURIES COMPEN- SATION INSURANCE SCHEME</b>				
{ Non-voted	47,552	..	18,300	..
{ Voted	..	60,200	..	..
<b>D. 5.—DEDUCT—AMOUNT MET FROM THE WAR INJURIES COMPENSATION, INSURANCE FUND</b>				
{ Non-voted	—82,085	..	—1,30,300	—10,800
{ Voted	..	—2,95,300	..	..
<b>TOTAL</b>	<b>72,791</b>	<b>20,000</b>	<b>31,000</b>	<b>..</b>
<b>E.—EXPENDITURE IN CONNEC- TION WITH CIVIL CAMOU- FLAGE MEASURES:</b>				
<b>E. 1.—PAY OF OFFICERS</b>	13,186	..	..	..
<b>E. 2.—PAY OF ESTABLISH- MENTS</b>	4,244	..	..	..
<b>E. 3.—ALLOWANCES, HONO- RARIA, ETC.</b>	4,380	..	..	..
<b>E. 4.—OTHER CHARGES</b>	8,588	..	1,000	..
<b>TOTAL—CIVIL CAMOUFLAGE MEASURES.</b>	<b>30,398</b>	<b>..</b>	<b>1,000</b>	<b>..</b>
<b>F.—CHARGES IN ENGLAND:</b>				
<b>F. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY</b>				
{ Non-voted	2,544	..	2,000	2,000
{ Voted	48,390	7,000	25,000	..



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND— <i>conold.</i>				
F. 2—APPOINTMENT TO INDIAN SERVICES.	767	..	3,000	..
F. 3—OTHER CHARGES	5,709	2,000	5,000	..
TOTAL—CHARGES IN ENGLAND .	57,350	9,000	35,000	2,000
Non-voted .	2,544	..	2,000	2,000
Voted .	54,806	9,000	33,000	..
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	5	..	..	..
{ Voted .	96	..	..	..
TOTAL .	3,73,51,296	2,80,24,000	1,42,81,000	1,26,000
Non-voted .	86,090	..	33,000	2,000
Voted .	3,72,65,206	2,80,24,000	1,42,48,000	1,24,000

## DEMAND No. 70

## DELHI

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: One Crore, Twenty-seven Lakhs and Twenty-three Thousand Rupees

Non-voted: Four Lakhs and Sixteen Thousand Rupees.

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
<b>SUMMARY</b>					
<b>A.—EXPENDITURE INCLUDED IN THIS DEMAND.</b>	Non-voted	3,23,387	3,24,000	3,77,000	4,16,000
	Voted	91,61,242	96,33,000	1,06,39,000	1,27,23,000
<b>B.—EXPENDITURE INCLUDED IN OTHER DEMANDS:</b>					
IRRIGATION		5,015	7,000	55,800	12,000
ECOLESIASTICAL		30,684	50,200	69,700	55,300
PAYMENTS TO CROWN REPRESENTATIVE		43,837	44,000	41,800	41,800
EXTERNAL AFFAIRS		120	..	..	..
MISCELLANEOUS DEPARTMENTS		1,354	1,400	1,500	1,700
CIVIL WORKS	Non-voted	34,661	12,95,500	21,58,900	25,94,500
	Voted	23,51,844	2,00,25,500	2,11,70,700	2,51,54,500
STATIONERY AND PRINTING		791	600	300	300
MISCELLANEOUS		..	..	..	64,000
POST-WAR PLANNING AND DEVELOPMENT	Non-voted	..	..	10,100	32,400
	Voted	..	26,500	5,20,700	23,86,500
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.		1,83,221	1,68,300	1,65,500	..
<b>TOTAL</b>	Non-voted	2,92,523	15,58,000	24,46,000	27,24,000
	Voted	23,59,004	2,00,61,000	2,17,49,000	2,76,19,000
<b>GRAND TOTAL</b>		1,21,36,156	3,15,76,000	3,52,11,000	4,34,82,000
	Non-voted	6,15,910	18,82,000	28,23,000	31,40,000
	Voted	1,15,20,246	2,96,94,000	3,23,88,000	4,03,42,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.</b>				
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE</b>				
<b>A.—LAND REVENUE :</b>				
A. 1.—SURVEY SETTLEMENT AND RECORD OPERATIONS . . .	...	...	...	25,400
<b>A. 2.—LAND RECORDS :</b>				
A. 2 (1)—PAY OF ESTABLISHMENTS . . .	29,856	30,800	32,300	37,900
A. 2 (2)—OTHER CHARGES . . .	14,828	15,500	24,700	23,000
<b>TOTAL—LAND RECORDS . . .</b>	<b>44,684</b>	<b>46,300</b>	<b>57,000</b>	<b>60,900</b>
<b>TOTAL—LAND REVENUE . . .</b>	<b>44,684</b>	<b>46,300</b>	<b>57,000]</b>	<b>86,300</b>
<b>B.—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT :</b>				
B. 1.—PAY OF ESTABLISHMENTS . . .	11,807	12,200	13,000	13,700
B. 2.—OTHER CHARGES . . .	46,829	61,200	78,000	78,600
<b>TOTAL—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT . . .</b>	<b>58,636</b>	<b>73,400</b>	<b>91,000</b>	<b>92,300</b>
<b>C.—STAMPS . . . . .</b>	<b>22,154</b>	<b>19,100</b>	<b>19,800</b>	<b>20,500</b>
<b>D.—FOREST . . . . .</b>	<b>3,425</b>	<b>5,000</b>	<b>5,000</b>	<b>5,200</b>
<b>E.—REGISTRATION . . . . .</b>	<b>7,058</b>	<b>8,400</b>	<b>9,900</b>	<b>9,800</b>
<b>C.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT :</b>				
<b>F. 1.—CHARGES OF COLLECTION :</b>				
F. 1 (1).—PAY OF OFFICERS . . .	7,258	7,600	7,600	7,900
F. 1 (2).—PAY OF ESTABLISHMENTS . . .	10,406	12,600	14,000	15,800
F. 1 (3).—OTHER CHARGES . . .	15,823	16,800	18,400	19,600
<b>TOTAL—CHARGES OF COLLECTION . . .</b>	<b>33,487</b>	<b>37,000</b>	<b>40,000</b>	<b>43,300</b>
<b>F. 2.—COMPENSATION TO LOCAL BODIES, ETC. . .</b>	<b>4,01,019</b>	<b>4,00,000</b>	<b>4,42,500</b>	<b>5,50,000</b>
<b>TOTAL—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT . . . . .</b>	<b>4,34,506</b>	<b>4,37,000</b>	<b>4,82,500</b>	<b>5,93,300</b>
<b>G.—OTHER TAXES AND DUTIES :</b>				
G. 1.—PAY OF OFFICERS . . .	480	500	500	500
G. 2.—PAY OF ESTABLISHMENTS . . .	1,756	1,800	1,900	1,900
G. 3.—OTHER CHARGES . . .	11,391	3,700	7,600	7,600
<b>TOTAL—OTHER TAXES AND DUTIES . . .</b>	<b>13,627</b>	<b>6,000</b>	<b>10,000</b>	<b>10,000</b>
<b>TOTAL—ACCOUNT I . . . . .</b>	<b>5,84,090</b>	<b>5,95,200</b>	<b>6,75,200</b>	<b>8,17,400</b>
<b>ACCOUNT II.—IRRIGATION—NAJAFGARH JHILL . . . . .</b>				
	4,642	10,000	7,000	8,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>ACCOUNT III.—CIVIL ADMINISTRATION</b>				
<b>A.—GENERAL ADMINISTRATION :</b>				
<b>A. 1.—CHIEF COMMISSIONER :</b>				
A. 1 (1).—PAY OF OFFICERS .	68,463	88,000	1,07,500	1,22,800
A. 1 (2).—PAY OF ESTABLISHMENTS .	34,762	33,600	29,200	34,300
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	7,931	8,300	12,300	20,200
A. 1 (4).—OTHER CHARGES	41,451	32,200	49,000	23,800
	1,944	3,000	2,000	2,000
	..	..	..	18,700
<b>TOTAL—CHIEF COMMISSIONER</b>	<b>2,26,465</b>	<b>2,36,700</b>	<b>2,73,400</b>	<b>3,05,100</b>
<b>A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS :</b>				
A. 2 (1).—PAY OF OFFICERS	24,999	26,200	26,200	27,400
	53,909	65,400	61,600	73,500
A. 2 (2).—PAY OF ESTABLISHMENTS .	1,41,909	1,60,100	1,74,000	1,74,400
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	2,152	2,800	2,800	2,800
	63,676	68,200	87,800	91,700
A. 2 (4).—OTHER CHARGES	972	1,000	1,000	1,000
	1,32,694	90,200	1,34,200	1,13,000
<b>TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS</b>	<b>4,20,311</b>	<b>4,13,900</b>	<b>4,87,600</b>	<b>4,83,800</b>
<b>A. 3.—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS :</b>				
A. 3 (1).—PAY OF OFFICERS .	4,500	3,600	3,000	3,200
A. 3 (2).—PAY OF ESTABLISHMENTS	2,808	3,300	3,000	3,300
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	3,178	3,400	3,600	3,600
<b>TOTAL—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS</b>	<b>10,486</b>	<b>10,300</b>	<b>9,600</b>	<b>10,100</b>
<b>A. 4.—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS :</b>				
A. 4 (1).—PAY OF OFFICERS .	9,333	11,000	11,000	11,600
A. 4 (2).—PAY OF ESTABLISHMENTS	32,320	33,600	33,600	34,500
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	10,000	11,400	13,600	13,500
A. 4 (4).—OTHER CHARGES	14,728	16,500	18,100	18,700
<b>TOTAL—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS</b>	<b>66,381</b>	<b>72,500</b>	<b>76,300</b>	<b>78,300</b>
<b>TOTAL—DISTRICT ADMINISTRATION</b>	<b>4,97,178</b>	<b>4,96,700</b>	<b>5,73,500</b>	<b>5,72,200</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i></b>				
<b>A.—GENERAL ADMINISTRATION—<i>concl'd.</i></b>				
TOTAL—GENERAL ADMINISTRATION .	7,23,643	7,33,400	8,46,900	8,77,300
<i>Non-voted</i>	1,06,461	1,29,300	1,51,800	1,76,200
Voted .	6,17,182	6,04,100	6,95,100	7,01,100
<b>B.—ADMINISTRATION OF JUSTICE:</b>				
B. 1.—HIGH COURTS AND CHIEF COURTS . . . . .	42,180	82,800	82,800	60,000
<b>B. 2.—LAW OFFICERS:</b>				
B. 2 (1).—PAY OF OFFICERS .	12,500	12,000	12,000	12,000
B. 2 (2).—OTHER CHARGES .	10,985	10,400	12,900	12,000
TOTAL—LAW OFFICERS .	23,485	22,400	24,900	24,000
<b>B. 3.—CIVIL AND SESSIONS COURTS :</b>				
B. 3 (1).—PAY OF { <i>Non-voted</i> OFFICERS . { Voted .	21,992 41,967	23,200 44,100	23,200 45,700	24,200 48,100
B. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	58,840	64,000	64,200	67,500
B. 3 (3).—OTHER { <i>Non-voted</i> CHARGES . { Voted .	1,590 33,003	1,300 33,400	5,000 49,500	4,500 46,800
B. 3 (4).AMOUNT PAID TO PUNJAB GOVERNMENT ON ACCOUNT OF SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI .	..	12,600	12,600	..
TOTAL—CIVIL AND SESSIONS COURTS .	1,57,392	1,78,600	2,00,200	1,91,100
<b>B. 4.—COURTS OF SMALL CAUSES :</b>				
B. 4 (1).—PAY OF OFFICERS.	15,992	16,400	16,000	16,700
B. 4 (2).—PAY OF ESTABLISHMENTS . . . . .	15,696	16,200	16,700	17,500
B. 4 (3).—OTHER CHARGES .	9,624	10,200	15,800	14,600
TOTAL—COURTS OF SMALL CAUSES .	41,312	42,800	48,500	48,800
B. 5.—CRIMINAL COURTS . . . . .	41,349	28,000	33,800	33,800
TOTAL—ADMINISTRATION OF JUSTICE .	3,05,718	3,54,600	3,90,200	3,57,700
<i>Non-voted</i>	23,582	24,500	28,200	28,700
Voted .	2,82,136	3,30,100	3,62,000	3,29,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>ACCOUNT III.—CIVIL ADMINISTRATION—contd.</b>				
<b>C.—JAILS AND CONVICT SETTLEMENTS:</b>				
<b>C. 1.—JAILS:</b>				
C. 1 (1).—PAY OF OFFICERS . . . . .	4,563	4,800	6,600	6,800
C. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	29,528	32,000	33,500	34,700
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	21,152	20,500	22,600	19,900
C. 1 (4).—OTHER CHARGES . . . . .	1,70,340	1,18,400	1,62,700	1,52,700
<b>TOTAL—JAILS . . . . .</b>	<b>2,25,583</b>	<b>1,75,700</b>	<b>2,25,400</b>	<b>2,14,100</b>
<b>C. 2.—JAIL MANUFACTURES:</b>				
C. 2 (1).—PURCHASE OF RAW MATERIALS . . . . .	12,390	13,000	13,500	13,000
C. 2 (2).—DEDUCT—RECOVERIES . . . . .	...	—1,000	—1,500	—1,000
<b>TOTAL—JAIL MANUFACTURES . . . . .</b>	<b>12,390</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>TOTAL—JAILS AND CONVICT SETTLEMENTS . . . . .</b>	<b>2,37,973</b>	<b>1,87,700</b>	<b>2,37,400</b>	<b>2,26,100</b>
<b>D.—POLICE:</b>				
<b>D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:</b>				
D. 1 (1).—PAY OF OFFICERS . . . . .	59,727	48,300	57,400	30,400
Non-voted . . . . .	33,374	41,800	51,400	54,600
D. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	4,808	4,700	5,000	5,100
Non-voted . . . . .	10,73,420	10,67,500	11,00,100	15,12,700
D. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	3,277	3,100	2,900	1,900
Non-voted . . . . .	81,180	2,50,000	2,50,000	1,21,000
D. 1 (4).—ALLOWANCES, HONORARIA, ETC. . . . .	13,777	11,400	12,400	4,700
Non-voted . . . . .	9,35,796	10,14,300	9,87,600	12,12,300
D. 1 (5).—OTHER CHARGES . . . . .	1,65,487	2,01,800	1,95,000	2,46,500
D. 1 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	3,445	6,000	3,500	4,000
<b>TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . . . . .</b>	<b>23,74,291</b>	<b>26,48,900</b>	<b>26,65,300</b>	<b>31,93,200</b>
<b>D. 2.—RAILWAY POLICE—PAYMENTS TO THE PUNJAB GOVERNMENT . . . . .</b>				
	56,550	55,600	50,600	50,600
<b>D. 3.—POLICE TRAINING SCHOOLS . . . . .</b>				
	8,850	8,700	9,600	8,700
<b>TOTAL—POLICE . . . . .</b>	<b>24,39,691</b>	<b>27,13,200</b>	<b>27,25,500</b>	<b>32,52,500</b>
Non-voted . . . . .	81,589	67,500	77,700	42,100
Voted . . . . .	23,58,102	26,45,700	26,47,800	32,10,400

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>contd.</i>				
E.—EDUCATION :				
E. 1.—UNIVERSITY :				
E. 1 (1).—GRANTS TO DELHI UNIVERSITY . . . .	3,53,535	5,65,200	5,65,200	7,67,700
E. 1 (2).—PROFESSIONAL COLLEGES—PAYMENTS TO THE PUNJAB GOVERNMENT . . . .	...	800	...	...
E. 1 (3).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES . . . .	2,44,327	2,67,600	2,67,600	2,72,600
TOTAL—UNIVERSITY .	5,97,862	8,33,600	8,32,800	10,40,300
E. 2.—GOVERNMENT SECONDARY SCHOOLS :				
E. 2 (1).—PAY OF ESTABLISHMENTS . . . .	22,950	25,200	24,900	27,300
E. 2 (2).—OTHER CHARGES	45,771	48,100	43,800	54,600
TOTAL—GOVERNMENT SECONDARY SCHOOLS . . . .	68,721	73,300	68,700	81,900
E. 3.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	5,34,036	4,40,000	4,50,000	7,28,500
E. 4.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION . . . .	1,50,771	1,59,100	1,59,100	2,13,400
E. 5.—PRIMARY—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION .	3,58,749	3,66,700	4,05,900	4,74,200
E 6.—GOVERNMENT SPECIAL SCHOOLS :				
E 6 (1).—PAY OF ESTABLISHMENTS . . . .	14,601	23,400	20,000	23,600
E 6 (2).—OTHER CHARGES	16,586	18,600	22,000	27,100
TOTAL—GOVERNMENT SPECIAL SCHOOLS .	31,197	42,000	42,000	50,700

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>contd.</i>				
E.—EDUCATION— <i>concl'd.</i>				
E. 7.—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS . . . . .	3,500	4,500	4,500	4,500
E. 8.—GENERAL :				
E. 8 (1).—DIRECTION :				
E. 8 (1) (1).—PAY OF OFFICERS	10,614	10,600	8,000	13,500
E. 8 (1) (2).—PAY OF ESTABLISHMENTS . . . . .	2,144	2,700	2,700	4,300
E. 8 (1) (3).—OTHER CHARGES	2,557	4,000	5,000	6,900
TOTAL—DIRECTION . . . . .	15,315	17,300	15,700	24,700
E. 8 (2).—INSPECTION :				
E. 8 (2) (1).—PAY OF OFFICERS	10,489	9,200	9,200	9,600
E. 8 (2) (2).—PAY OF ESTABLISHMENTS . . . . .	18,102	19,300	19,300	22,800
E. 8 (2) (3).—OTHER CHARGES	17,208	18,900	20,300	23,200
TOTAL—INSPECTION . . . . .	45,799	47,400	48,800	55,600
E. 8 (3).—SCHOLARSHIPS . . . . .	4,210	5,300	6,300	4,400
E. 8 (4).—MISCELLANEOUS :				
E. 8 (4) (1).—PAY OF OFFICERS	680	800	800	800
E. 8 (4) (2).—PAY OF ESTABLISHMENTS . . . . .	5,185	5,700	5,700	5,700
E. 8 (4) (3).—OTHER CHARGES	8,905	7,900	7,900	8,400
TOTAL—MISCELLANEOUS . . . . .	14,770	14,400	14,400	14,900
TOTAL—GENERAL . . . . .	80,094	84,400	85,200	99,600
TOTAL—EDUCATION . . . . .	18,24,930	20,03,600	20,48,200	26,93,100
F.—MEDICAL :				
F. 1.—MEDICAL ESTABLISHMENT :				
F. 1 (1).—PAY OF OFFICERS { Non-voted . . . . .	44,598	43,800	36,300	80,900
{ Voted . . . . .	17,882	19,100	18,100	7,300
F. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	14,815	16,300	16,000	20,600
F. 1 (3).—OTHER CHARGES { Non-voted . . . . .	2,941	3,500	6,100	10,300
{ Voted . . . . .	6,951	10,000	11,800	9,600
F. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—600	—600	—600	—600
TOTAL—MEDICAL ESTABLISHMENT . . . . .	86,587	92,100	87,700	1,28,100





	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—CIVIL ADMINISTRATION— <i>contd.</i>				
G.—PUBLIC HEALTH— <i>concl'd.</i>				
G. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES .	1,80,210	1,74,100	1,81,200	1,93,400
G. 3.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA				
G. 3 (1).—PAY OF OFFICERS :	...	...	...	7,500
G. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	10,418	15,300	11,000	25,000
G. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	3,920	7,100	6,000	14,500
G. 3 (4).—OTHER CHARGES	28,060	34,000	30,000	36,400
TOTAL—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA	42,398	56,400	47,000	83,400
G. 4.—BACTERIOLOGICAL LABORATORY :				
G. 4 (1).—PAY OF ESTABLISHMENTS . . . . .	5,022	5,300	5,500	5,300
G. 4 (2).—OTHER CHARGES .	12,095	9,400	10,800	10,600
TOTAL—BACTERIOLOGICAL LABORATORY.	17,117	14,700	16,300	15,900
G. 5.—PASTEUR INSTITUTES :				
G. 5 (1).—PAY OF OFFICERS .	600	600	600	600
G. 5 (2).—PAY OF ESTABLISHMENTS . . . . .	574	600	600	600
G. 5 (3).—OTHER CHARGES	1,465	1,700	1,800	1,800
TOTAL—PASTEUR INSTITUTES .	2,639	2,900	3,000	3,000
G. 6.—WORKS :				
G. 6 (1).—KILOKRI PUMPING STATION . . . . .	2,391	1,600	1,600	1,600
G. 6 (2).—MALARIA CONTROL MEASURES . . . . .	5,035	5,000	5,000	5,000
G. 6 (3).—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY . . . . .	...	..	37,000	...
TOTAL—WORKS .	7,426	6,600	43,600	6,600
TOTAL—PUBLIC HEALTH .	3,66,954	3,84,100	4,37,500	4,63,000
Non-voted	20,301	19,400	21,900	37,800
Voted .	3,46,653	3,64,700	4,15,600	4,25,200

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i></b>				
<b>H.—AGRICULTURE:</b>				
<b>H. 1.—SUBORDINATE AND EXPERT STAFF:</b>				
H. 1 (1).—PAY OF OFFICERS	...	4,400	2,200	3,700
H. 1 (2).—PAY OF ESTABLISHMENTS	9,789	17,900	12,000	16,100
H. 1 (3).—OTHER CHARGES	18,772	24,500	20,700	22,600
<b>TOTAL—SUBORDINATE AND EXPERT STAFF</b>	<b>28,561</b>	<b>46,800</b>	<b>34,900</b>	<b>42,400</b>
H. 2.—GRANTS-IN-AID	38,000	38,100	38,100	38,100
<b>H. 3.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA:</b>				
H. 3 (1).—PAY OF ESTABLISHMENTS	525	600	600	600
H. 3 (2).—OTHER CHARGES	2,880	3,100	3,900	3,800
<b>TOTAL—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA</b>	<b>3,405</b>	<b>3,700</b>	<b>4,500</b>	<b>4,400</b>
<b>H. 4.—OTHER CHARGES:</b>				
H. 4 (1).—FOOD PRODUCTION CAMPAIGN	..	..	..	2,00,000
H. 4 (2).—SCHEME FOR THE ORGANISATION OF VEGETABLE GROWERS ASSOCIATION IN DELHI	..	..	..	6,300
<b>TOTAL—OTHER CHARGES</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2,06,300</b>
<b>TOTAL—AGRICULTURE</b>	<b>69,966</b>	<b>88,600</b>	<b>77,500</b>	<b>2,91,200</b>
<b>I.—VETERINARY—SUPERINTENDENCE:</b>				
I. 1.—PAY OF OFFICERS	3,532	3,700	3,700	6,900
I. 2.—PAY OF ESTABLISHMENTS	8,533	10,400	10,400	9,200
I. 3.—GRANTS-IN-AID	14,697	16,500	16,300	58,300
I. 4.—OTHER CHARGES	5,753	8,100	8,900	13,600
<b>TOTAL—VETERINARY—SUPERINTENDENCE</b>	<b>32,515</b>	<b>38,700</b>	<b>39,300</b>	<b>88,000</b>
<b>J.—CO-OPERATION:</b>				
<b>J. 1.—SUPERINTENDANCE:</b>				
J. 1 (1).—PAY OF OFFICERS	..	..	..	7,200
J. 1 (2).—PAY OF ESTABLISHMENTS	14,345	25,500	20,000	27,900
J. 1 (3).—OTHER CHARGES	9,810	23,300	15,500	34,700
<b>TOTAL—SUPERINTENDENCE</b>	<b>24,155</b>	<b>48,800</b>	<b>35,500</b>	<b>69,800</b>
J. 2.—GRANTS-IN-AID	2,500	2,500	2,500	2,500
<b>J. 3.—EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI</b>				
J. 4.— <b>DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS</b>	..	1,800	1,800	1,800
	..	—1,800	—1,800	—1,800
<b>TOTAL—CO-OPERATION</b>	<b>26,655</b>	<b>51,300</b>	<b>38,000</b>	<b>72,300</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT III.—CIVIL ADMINISTRATION— <i>concl'd.</i>				
K.—INDUSTRIES:				
K. 1.—PAY OF OFFICERS	20,054	4,300	4,600	4,600
K. 2.—PAY OF ESTABLISHMENTS	99,681	21,100	23,500	18,100
K. 3.—OTHER CHARGES	70,625	22,600	23,900	22,300
K. 4.—DEVELOPMENT OF HANDLOOM INDUSTRY	3,116	..	..	..
K. 5.— <i>DEDUCT</i> —AMOUNT TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY	—3,116	..	..	..
TOTAL—INDUSTRIES	1,90,360	48,000	52,000	45,000
L.—MISCELLANEOUS DEPARTMENTS:				
L. 1.—INSPECTOR OF STEAM BOILERS:				
L. 1 (1).—PAY OF OFFICERS	4,949	4,800	9,000	5,000
L. 1 (2).—PAY OF ESTABLISHMENTS	13,997	9,800	18,700	16,900
L. 1 (3).—OTHER CHARGES	9,534	9,400	21,900	11,600
TOTAL—INSPECTOR OF STEAM BOILERS	28,480	24,000	49,600	33,500
L. 2.—CONTROLLER OF LABOUR AND INDUSTRIES:				
L. 2 (1).—PAY OF OFFICERS	..	..	..	12,000
L. 2 (2).—PAY OF ESTABLISHMENTS	..	..	..	6,000
L. 2 (3).—OTHER CHARGES	..	..	..	12,000
TOTAL—CONTROLLER OF LABOUR AND INDUSTRIES	..	..	..	30,000
L. 3.—LABOUR OFFICERS:				
L. 3 (1).—PAY OF OFFICERS	..	..	..	4,800
L. 3 (2).—PAY OF ESTABLISHMENTS	..	..	..	2,500
L. 3 (3).—OTHER CHARGES	..	..	..	7,700
TOTAL—LABOUR OFFICERS	..	..	..	15,000
L. 4.—CO-ORDINATION OF UNSKILLED LABOUR SUPPLY SCHEME—PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES				
L. 4.—	..	8,300	7,000	..
L. 5.—DELHI FIRE SERVICE:				
L. 5 (1).—PAY OF OFFICERS	..	24,700	13,600	20,300
L. 5 (2).—PAY OF ESTABLISHMENTS	..	73,800	70,800	74,900
L. 5 (3).—OTHER CHARGES	..	1,41,800	1,42,000	2,53,000
L. 5 (4).— <i>DEDUCT</i> —RECOVERIES	..	—70,000	—63,900	..
TOTAL—DELHI FIRE SERVICE	..	1,70,300	1,62,500	3,48,200
TOTAL—MISCELLANEOUS DEPARTMENTS	28,480	2,02,600	2,19,100	4,26,700
TOTAL—ACCOUNT III	71,05,651	75,67,200	82,04,100	1,00,49,100
Non-voted	2,79,472	2,88,000	3,22,000	3,76,000
Voted	68,26,179	72,79,200	78,82,100	96,73,100

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>ACCOUNT IV.—MISCELLANEOUS—</b>				
<b>A.—MISCELLANEOUS:</b>				
A. 1.—GRANTS-IN-AID . . . . .	98,413	1,19,700	86,500	1,42,500
A. 2.—EXPENDITURE IN CON- NECTION WITH THE RATIONING OF FOOD STUFFS:				
A. 2.(1).—PAY OF OFFICERS				
{ <i>Non-voted</i> . . . . .	5,413			
{ <i>Voted</i> . . . . .	1,17,075	1,32,700	1,53,700	1,49,400
A. 2 (2).—PAY OF ESTAB- LISHMENTS . . . . .	6,49,061	6,13,800	7,30,700	8,45,400
A. 2 (3).—OTHER CHARGES				
{ <i>Non-voted</i> . . . . .	815			
{ <i>Voted</i> . . . . .	6,10,569	5,12,700	5,37,400	5,73,700
<b>TOTAL—EXPENDITURE IN CONNECTION WITH THE RATIONING OF FOOD STUFFS . . . . .</b>	<b>13,82,933</b>	<b>12,59,200</b>	<b>14,21,800</b>	<b>15,68,500</b>
A. 3.—EXPENDITURE IN CON- NECTION WITH THE RATION- ING OF FUEL AND KEROSENE:				
A. 3 (1).—PAY OF OFFICERS . . . . .	..	..	..	11,400
A. 3 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	1,50,000	1,50,000	89,400
A. 3 (3).—OTHER CHARGES . . . . .	..	..	..	65,200
<b>TOTAL—EXPENDITURE IN CONNEC- TION WITH THE RATIONING OF FUEL AND KEROSENE . . . . .</b>	<b>..</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,66,000</b>
A. 4.—EXPENDITURE IN CON- NECTION WITH THE RATION- ING OF CLOTH:				
A. 4 (1).—PAY OF ESTABLISH- MENTS . . . . .	..	..	69,700	63,000
A. 4 (2).—OTHER CHARGES . . . . .	..	..	..	27,000
<b>TOTAL—EXPENDITURE IN CON- NECTION WITH THE RATION- ING OF CLOTH . . . . .</b>	<b>..</b>	<b>..</b>	<b>69,700</b>	<b>90,000</b>
A. 5.—EXPENDITURE IN CONNECTION WITH COM- MODITY CONTROL OR- GANISATION:				
A. 5 (1).—PAY OF OFFICERS . . . . .	..	18,200	31,300	25,000
A. 5 (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	1,05,000	1,40,300	1,30,000
A. 5 (3).—OTHER CHARGES . . . . .	..	59,500	1,14,200	70,000
<b>TOTAL—EXPENDITURE IN CONNECTION WITH COMMODITY CONTROL OR- GANISATION . . . . .</b>	<b>..</b>	<b>1,82,700</b>	<b>2,85,800</b>	<b>2,25,000</b>
A. 6.—OTHER MISCELLANEOUS EXPENDITURE . . . . .	61,799	28,000	60,900	32,500
<b>TOTAL—MISCELLANEOUS . . . . .</b>	<b>15,43,145</b>	<b>17,39,600</b>	<b>20,74,700</b>	<b>22,24,500</b>
<i>Non-voted</i> . . . . .	6,228	..	..	..
<i>Voted</i> . . . . .	15,36,917	17,39,600	20,74,700	22,24,500
<b>B.—CIVIL DEFENCE. . . . .</b>	<b>2,09,414</b>	<b>9,000</b>	<b>..</b>	<b>..</b>
<b>TOTAL—ACCOUNT IV . . . . .</b>	<b>17,52,559</b>	<b>17,48,600</b>	<b>20,74,700</b>	<b>22,24,500</b>
<i>Non-voted</i> . . . . .	6,228	..	..	..
<i>Voted</i> . . . . .	17,46,331	17,48,600	20,74,700	22,24,500

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT V.—CHARGES IN ENG- LAND—</b>				
A.—GENERAL ADMINISTRATION .	15,840	17,000	15,000	16,000
B.—ADMINISTRATION OF JUSTICE	...	...	...	5,000
C.—POLICE . . . . .	15,658	12,000	34,000	15,000
D.—MEDICAL . . . . .	3,456	5,000	4,000	2,000
E.—PUBLIC HEALTH . . . .	2,667	2,000	2,000	2,000
<b>TOTAL—ACCOUNT V .</b>	<b>37,621</b>	<b>36,000</b>	<b>55,000</b>	<b>40,000</b>
<b>ACCOUNT VI.—LOSS OR GAIN BY EXCHANGE:</b>				
	66	..	...	...
<b>TOTAL .</b>	<b>94,84,629</b>	<b>99,57,000</b>	<b>1,10,16,000</b>	<b>1,31,39,000</b>
<i>Non-voted</i> .	3,23,387	3,24,000	3,77,000	4,16,000
<i>Voted</i> .	91,61,242	96,33,000	1,06,39,000	1,27,23,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget, Estimate, 1945-46 Rs.	Budget, Estimate, 1946-47 Rs.
1945-46	1946-47			
PAY OF OFFICERS:				
—	—	Special pay of Entertainment Tax Officer and Secretary, Provincial Transport Authority . . . .	500	500
				{ 1,200
1	1	Licensing Officer, Motor Vehicles . . . .	6,400	6,700
1	1	Chief Commissioner . . . .	36,000	36,000
1	3	Secretary and Additional Secretaries to Chief Commissioner . . . .	23,800	83,800
1	1	Financial Adviser . . . .	21,500	22,200
1	1	Registrar . . . .	9,600	7,100
1	1	Deputy Commissioner . . . .	26,200	27,400
1	1	Additional District Magistrate . . . .	12,600	12,600
9	8	Extra Assistant Commissioners . . . .	51,800	{ 31,800
1	1	Land and Development Officer . . . .	11,000	{ 15,800
3	3	Public Prosecutor and Tahsildar . . . .	15,600	11,600
1	1	District and Sessions Judge . . . .	23,200	15,200
5	5	Sub-Judges . . . .	42,100	24,200
1	1	Judge of the Court of Small Causes . . . .	10,200	46,100
1	1	Registrar, Court of Small Causes . . . .	6,200	10,200
1	1	Special pay of Jail Superintendent . . . .	1,800	6,500
1	1	Deputy Superintendent, Jails . . . .	3,000	1,800
4	3	Superintendents and Additional Superintendents of Police . . . .	51,100	5,000
1	—	Assistant Superintendent of Police . . . .	5,800	39,300
3	3	Deputy Superintendents of Police . . . .	16,600	22,000
—	—	Moiety of the pay of the Inspector of Factories and Supdt. of Education . . . .	10,000	14,900
3	3	Assistant Superintendent and Inspectors of Education . . . .	14,100	12,700
—	1	Director of Health Services . . . .	—	31,400
1	1	Chief Medical Officer . . . .	24,000	10,500
—	1	Additional Civil Surgeon . . . .	—	13,200
1	1	Medical Superintendent . . . .	19,800	{ 24,000
1	—	Physician . . . .	12,000	{ 1,800
6	7	Assistant Surgeons . . . .	26,100	32,500
2	1	Anaesthetist . . . .	13,000	4,200
1	1	Nursing Superintendent . . . .	3,600	4,000
—	7	Sisters . . . .	—	15,400
1	2	Chief Health Officer and Assistant Chief Health Officer . . . .	16,200	{ 16,200
1	1	Superintending Engineer, Public Health . . . .	22,700	{ 12,600
1	1	Superintendent, Health Operations . . . .	3,000	23,900
—	—	Special pay of Officers-in-Charge, Anti-rabic Treatment Centre . . . .	600	3,000
1	4	Deputy Superintendent, and Assistant Surgeon Veterinary . . . .	3,300	{ 600
1	1	Extra Assistant Director of Agriculture . . . .	4,400	{ 3,000
—	1	Superintendent, Industries . . . .	4,300	3,700
—	23	Additional Officers . . . .	2,12,600	4,600
—	—	Leave salary . . . .	22,200	3,32,300
—	—	Probable savings . . . .	—6,000	22,700
58	92	TOTAL . . . .	7,80,900	—6,000
				10,11,70

NUMBERS,			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945- 46	1946- 47			
PAY OF ESTABLISHMENTS :				
104	104	Land Revenue establishment . . . . .	31,400	33,400
19	19	Excise establishment . . . . .	11,600	11,800
3	3	Stamps establishment . . . . .	700	700
3	8	Registration establishment . . . . .	5,000	7,700
60	60	Establishment of the Chief Com- missioner . . . . .	61,200	58,700
350	264	District Administrative establish- ment . . . . .	1,93,200	1,69,100 1,300
170	168	Judicial establishment . . . . .	77,600	81,300
80	89	Jail establishment . . . . .	31,000	35,200
2,213	2,206	Police executive and ministerial establishment . . . . .	11,67,000	8,26,100
75	67	Teaching staff, clerical establishment and Inspectors of Schools . . . . .	70,500	63,000
18	18	Subordinate Medical establishment . . . . .	12,000	12,600
170	170	Establishment of Hospitals and Dis- pensaries . . . . .	84,300	66,300
58	49	Public Health establishment . . . . .	42,400	42,800
13	12	Agricultural establishment . . . . .	8,100	8,100
10	10	Veterinary establishment . . . . .	10,400	9,200
52	293	Other miscellaneous establishments . . . . .	1,37,900	1,54,300
—	—	Establishment of the Commodity Control Organisation . . . . .	1,05,000	1,30,000
—	113	Establishment for Rationing . . . . .	7,63,800	9,34,800
93	67	Additional establishment . . . . .	98,400	9,81,00
—	—	Leave salary . . . . .	26,500	27,800
—	—	Probable savings . . . . .	—1,24,600	—30,800
3,491	3,720	TOTAL . . . . .	28,13,400	36,24,400



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
VII.—LAND REVENUE . . .	9,75,775	8,19,400	8,12,900	9,33,400
VIII.—PROVINCIAL EXCISE . .	41,16,804	31,41,200	51,75,800	51,70,800
IX.—STAMPS . . . . .	13,99,394	16,34,000	14,05,000	14,53,600
X.—FOREST . . . . .	..	1,000	2,000	2,000
XI.—REGISTRATION . . . .	1,39,911	1,60,500	1,40,000	1,39,600
XII.—RECEIPTS UNDER MOTOR VEHICLES ACT . . . .	6,08,129	6,14,500	6,99,500	7,32,500
XIII.—OTHER TAXES AND DUTIES	5,98,354	6,56,900	6,80,000	6,30,000
XVIII.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . .	5,135	3,600	3,600	3,600
XX.—INTEREST . . . . .	8,05,695	9,30,500	9,17,800	11,64,200
XXI.—ADMINISTRATION OF JUS- TICE . . . . .	2,28,959	2,32,300	3,37,100	3,79,500
XXII.—JAILS AND CONVICT SET- TLEMENTS . . . . .	23,716	21,000	25,900	25,900
XXIII.—POLICE . . . . .	67,126	47,400	46,700	46,700
XXVI.—EDUCATION . . . . .	31,869	81,100	44,900	55,900
XXVII.—MEDICAL . . . . .	1,27,642	1,24,000	1,27,000	1,27,000
XXVIII.—PUBLIC HEALTH . .	26,074	33,400	46,800	35,200
XXX.—VETERINARY . . . . .	..	1,300	..	..
XXXI.—CO-OPERATION . . . .	635	1,000	700	700
XXXII.—INDUSTRIES . . . . .	4,65,096	1,000	2,000	2,000
XXXVI.—MISCELLANEOUS DE- PARTMENTS . . . . .	36,058	29,300	55,000	1,25,000
XXXIX.—CIVIL WORKS . . . .	71,65,498	64,07,000	67,85,800	68,46,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION . . . .	2,111	2,000	2,000	2,000
XLV.—STATIONERY AND PRINT- ING . . . . .	13,388	10,600	14,400	14,400
XLVI.—MISCELLANEOUS . . . .	1,97,109	84,000	2,22,100	1,65,000
LII. B.—CIVIL DEFENCE . . .	2,19,073	75,000	..	..
TOTAL	1,72,53,551	1,51,12,000	1,75,47,000	1,80,55,000

Note.—Provision has been made in the next year's budget for the reorganisation of the Delhi Police Force (approved by the Standing Finance Committee on the 9th Feb. 1946) and for an increase in the grant to the Delhi University.

# DEMAND No. 71

## AJMER-MERWARA

### I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Forty-seven Lakhs and Ninety-seven Thousand Rupees.

Non-voted : Three Lakhs and Six Thousand Rupees.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>SUMMARY</b>				
A.—EXPENDITURE INCLUDED IN THIS DEMAND.	Non-voted 1,44,678	1,48,000	1,97,000	3,06,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS.	Voted 30,81,486	31,45,000	41,43,000	47,97,000
ECCLESIASTICAL	12,635	12,400	13,800	14,000
PAYMENTS TO CROWN REPRESENTATIVE		400	3,100	...
STATIONERY AND PRINTING	358	800	400	400
MISCELLANEOUS	..	..	..	20,000
POST-WAR PLANNING AND DEVELOPMENT		5,200	18,600	84,600
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR	22,792	25,200	22,100	...
TOTAL	Non-voted 35,427	38,000	39,000	14,000
	Voted 358	6,000	19,000	1,05,000
GRAND TOTAL	32,61,949	33,37,000	43,98,000	52,22,000
TOTAL	Non-voted 1,80,105	1,86,000	2,36,000	3,20,000
	Voted 30,81,844	31,51,000	41,62,000	49,02,000

### II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

#### ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE

##### A.—LAND REVENUE:

##### A. 1.—CHARGES OF ADMINISTRATION:

##### A. 1 (1).—PAY OF ESTABLISHMENTS

##### A. 1 (2).—OTHER CHARGES

##### A. 1 (3).—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES

28,870	27,500	29,200	29,300
18,361	16,700	20,200	21,200
—1,440	—1,400	—1,400	—1,400

##### TOTAL—CHARGES OF ADMINISTRATION

45,791	42,800	48,000	49,100
--------	--------	--------	--------

##### A. 2.—CHARGES (COMMISSION) ON ACCOUNT OF LAND REVENUE COLLECTIONS

10,436	8,000	9,000	9,000
--------	-------	-------	-------

##### A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS

##### A. 3 (1).—PAY OF OFFICERS

##### A. 3 (2).—PAY OF ESTABLISHMENTS

##### A. 3 (3).—OTHER CHARGES

##### A. 3 (4).—DEDUCT—AMOUNT RECOVERED FROM THE STATES CONCERNED ON ACCOUNT OF SETTLEMENT OPERATIONS IN RETROCEDED AREA

29,891	16,200	18,000	15,000
84,524	43,400	56,000	35,700
68,216	40,400	70,500	31,000

##### TOTAL—SURVEY SETTLEMENT AND RECORD OPERATIONS

—46,761	—66,000	—74,900	—36,300
1,35,870	34,000	69,600	45,400

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>				
A.—LAND REVENUE— <i>concl'd.</i>				
A. 4.—LAND RECORDS:				
A. 4.(1)—PAY OF ESTAB. LISHMENTS . . . . .	48,145	41,400	51,000	46,200
A. 4 (2).—OTHER CHARGES . . . . .	28,340	23,300	36,000	36,800
TOTAL—LAND RECORDS . . . . .	76,485	64,700	87,000	83,000
A. 5.—ASSIGNMENTS AND COMPENSATIONS . . . . .	5,230	5,200	5,400	5,200
TOTAL—LAND REVENUE . . . . .	2,73,812	1,54,700	2,19,000	1,91,700
B.—PROVINCIAL EXCISE— DISTRICT EXECUTIVE ESTABLISHMENT:—				
B. 1.—PAY OF OFFICERS . . . . .	4,200	4,500	4,500	4,700
B. 2.—PAY OF ESTAB. LISHMENTS . . . . .	18,018	18,200	18,200	17,800
B. 3.—OTHER CHARGES . . . . .	1,09,266	95,900	1,50,300	1,29,200
TOTAL—PROVINCIAL EXCISE—Dis- TRICT EXECUTIVE ESTABLISHMENT . . . . .	1,31,484	1,18,600	1,73,000	1,51,700
C.—STAMPS:				
C. 1.—NON-JUDICIAL:				
C. 1 (1).—PAY OF ESTAB. LISHMENTS . . . . .	481	600	600	600
C. 1 (2).—OTHER CHARGES . . . . .	4,791	4,100	4,200	4,200
TOTAL—NON-JUDICIAL . . . . .	5,272	4,700	4,800	4,800
C. 2.—JUDICIAL . . . . .	1,347	1,200	1,400	1,400
TOTAL—STAMPS . . . . .	6,619	5,900	6,200	6,200
D.—FOREST:				
D. 1.—CONSERVANCY AND WORKS . . . . .	{ Non-voted . . . Voted . . .	56,939	57,600	61,800
D. 2.—ESTABLISHMENTS:				
D. 2 (1).—PAY OF OFFICERS . . . . .	5,700	5,700	5,700	5,700
D. 2 (2).—PAY OF ESTAB. LISHMENTS . . . . .	13,951	14,800	15,800	18,100
D. 2 (3).—OTHER CHARGES . . . . .	17,946	12,900	27,800	23,400
TOTAL—ESTABLISHMENTS . . . . .	37,597	33,400	49,300	47,200
D. 3.—POST-WAR RECONSTRUC- TION STAFF IN CENTRALLY ADMINISTERED AREAS:				
D. 3 (1).—PAY OF ESTAB. LISHMENTS . . . . .	..	..	..	9,100
D. 3 (2).—ALLOWANCES, HONARARIA, ETC. . . . .	..	..	..	5,200
D. 3 (3).—OTHER CHARGES . . . . .	..	..	..	3,200
TOTAL—POST-WAR RECONSTRUC- TION STAFF IN CENTRALLY AD- MINISTERED AREAS . . . . .	..	..	..	17,500
TOTAL—FOREST . . . . .	94,536	91,000	1,11,700	2,68,000
{ Non-voted . . . Voted . . .	94,536	91,000	1,11,100	1,22,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>concd.</i>				
E.—REGISTRATION—DISTRICT CHARGES:				
E. 1.—PAY OF ESTABLISH- MENTS . . . . .	2,805	2,800	3,800	3,000
E. 2.—OTHER CHARGES . . . . .	811	800	1,300	1,200
TOTAL—REGISTRATION— DISTRICT CHARGES . . . . .	3,616	3,600	5,100	4,200
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT . . . . .	4,536	5,000	4,500	4,700
TOTAL—ACCOUNT I . . . . .	5,14,603	3,78,800	5,19,500	6,26,500
Non-voted . . . . .			600	1,46,000
Voted . . . . .	5,14,603	3,78,800	5,18,900	4,80,500
ACCOUNT II.—CIVIL ADMINISTRA- TION.				
A.—GENERAL ADMINISTRATION:				
A. 1.—CHIEF COMMISSIONER:				
A. 1 (1).—PAY OF OFFICERS { Non-voted . . . . .	40,713	30,000	30,000	28,000
{ Voted . . . . .	6,129	6,000	9,500	13,100
A. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	25,001	27,200	27,900	30,700
A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted . . . . .	5,020	3,200	5,800	5,700
{ Voted . . . . .	6,123	7,000	13,500	14,100
A. 1 (4).—OTHER CHARGES . . . . .	6,153	7,300	7,300	7,300
TOTAL—CHIEF COMMISSIONER . . . . .	89,139	80,700	94,000	98,900
A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTAB- LISHMENTS:				
A. 2. (1).—PAY OF OFFICERS { Non-voted . . . . .	13,585	16,400	16,400	17,400
{ Voted . . . . .	42,164	28,000	42,000	44,200
A. 2. (2).—PAY OF ESTAB- LISHMENTS . . . . .	93,583	93,700	85,700	90,600
A. 2. (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted . . . . .	5,603	2,500	5,800	5,500
{ Voted . . . . .	29,890	33,200	45,100	46,300
A. 2. (4).—OTHER CHARGES { Non-voted . . . . .	423	1,000	1,000	1,000
{ Voted . . . . .	29,381	20,000	25,000	25,000
A. 2. (5).—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND . . . . .	—971	—800	—900	—900
A. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM THE COPYING FUND . . . . .	—697	—700	—700	—700
TOTAL—DISTRICT ADMINISTRATION —GENERAL ESTABLISHMENTS . . . . .	2,12,961	1,93,300	2,19,400	2,28,400
TOTAL—GENERAL ADMINISTRATION . . . . .	3,02,100	2,74,000	3,13,400	3,27,300
Non-voted . . . . .	65,344	53,100	59,000	57,600
Voted . . . . .	2,36,756	2,20,900	2,54,400	2,69,700

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>contd.</i>				
B.—ADMINISTRATION OF JUSTICE :				
B. 1.—LAW OFFICERS . . . . .	9,079	9,200	9,200	10,500
B. 2.—JUDICIAL COMMISSIONER :				
B. 2 (1).—PAY OF OFFICERS	21,962	36,000	24,000	36,000
B. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	5,166	5,600	5,600	6,300
B. 2 (3).—OTHER CHARGES { <i>Non-voted</i> . . . . .	1,135	2,200	2,200	2,200
{ <i>Voted</i> . . . . .	4,215	3,600	4,600	5,300
B. 2 (4).—DEDUCT—RECOVERIES FROM THE CROWN DEPARTMENT { <i>Non-voted</i> . . . . .	—9,000	—9,000	—9,000	—9,000
{ <i>Voted</i> . . . . .	—400	—400	—400	—400
TOTAL—JUDICIAL COMMISSIONER . . . . .	23,078	38,000	27,000	40,400
B. 3.—CIVIL AND SESSIONS COURTS :				
B. 3 (1).—PAY OF OFFICERS { <i>Non-voted</i> . . . . .	15,600	16,500	16,500	17,400
{ <i>Voted</i> . . . . .	12,901	13,300	13,100	13,800
B. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	27,526	25,600	29,200	30,300
B. 3 (3).—OTHER CHARGES { <i>Non-voted</i> . . . . .	1,034	800	1,000	1,000
{ <i>Voted</i> . . . . .	36,364	33,200	48,200	46,700
TOTAL—CIVIL AND SESSIONS COURTS	93,425	89,400	1,08,000	1,09,200
B. 4.—COURTS OF SMALL CAUSES :				
B. 4 (1).—PAY OF OFFICERS	8,110	3,900	3,900	4,100
B. 4 (2).—PAY OF ESTABLISHMENTS . . . . .	5,489	5,500	5,500	5,600
B. 4 (3).—OTHER CHARGES	3,109	3,000	3,800	3,700
TOTAL—COURTS OF SMALL CAUSES . . . . .	16,708	12,400	13,200	13,400
B. 5.—CRIMINAL COURTS :				
B. 5 (1).—PAY OF OFFICERS	5,138	6,500	5,800	6,700
B. 5 (2).—PAY OF ESTABLISHMENTS . . . . .	17,607	17,900	17,900	19,500
B. 5 (3).—OTHER CHARGES	13,726	13,800	16,500	16,400
B. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,000	9,000	9,000	11,000
TOTAL—CRIMINAL COURTS . . . . .	45,471	47,200	49,200	53,600
TOTAL—ADMINISTRATION OF JUSTICE	1,87,761	1,96,200	2,06,600	2,27,100
<i>Non-voted</i> . . . . .	30,731	46,500	34,700	47,600
<i>Voted</i> . . . . .	1,57,030	1,49,700	1,71,900	1,79,500
C. JAILS AND CONVICT SETTLEMENTS :				
C. 1.—JAILS :				
C. 1 (1).—PAY OF OFFICERS { <i>Non-voted</i> . . . . .	1,684	1,800	2,000	1,800
{ <i>Voted</i> . . . . .	116	..	..	..
C. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	19,359	20,000	20,400	22,500
C. 1 (3).—OTHER CHARGES . . . . .	79,231	67,000	72,400	71,500
C. 1 (4).—CHARGES ON ACCOUNT OF PERSONS CONFINED OR DETAINED IN JAILS OUTSIDE THE PROVINCE . . . . .	90	1,000	1,000	1,000
TOTAL—JAILS . . . . .	1,00,480	89,800	95,800	96,800

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>ACCOUNT II.—CIVIL ADMINISTRATION—<i>contd.</i></b>				
<b>C.—JAILS AND CONVICT SETTLEMENTS—<i>concl'd.</i></b>				
<b>C. 2.—JAIL MANUFACTURES :</b>				
C. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	331	400	400	400
C. 2 (2).—OTHER CHARGES . . . . .	11,110	10,000	10,000	10,000
<b>TOTAL—JAIL MANUFACTURES . . . . .</b>	<b>11,441</b>	<b>10,400</b>	<b>10,400</b>	<b>10,400</b>
<b>TOTAL—JAILS AND CONVICT SETTLEMENTS . . . . .</b>	<b>1,11,921</b>	<b>1,00,200</b>	<b>1,06,200</b>	<b>1,07,200</b>
Non-voted . . . . .	1,684	1,800	2,000	1,800
Voted . . . . .	1,10,237	98,400	1,04,200	1,05,400
<b>D.—POLICE :</b>				
<b>D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :</b>				
D. 1 (1).—PAY OF OFFICERS { Non-voted . . . . .	13,546	14,600	12,000	10,900
D. 1 (1).—PAY OF OFFICERS { Voted . . . . .	19,513	20,100	17,200	17,500
D. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	4,67,307	4,83,300	4,90,800	4,55,500
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .	4,261	3,200	6,000	6,100
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Voted . . . . .	2,11,084	2,40,400	3,02,000	2,94,800
D. 1 (4).—SECRET EXPENSES . . . . .	10	200	200	200
D. 1 (5).—OTHER CHARGES { Non-voted . . . . .	94,946	1,12,000	1,07,500	98,700
D. 1 (5).—OTHER CHARGES { Voted . . . . .				
<b>TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . . . . .</b>	<b>8,10,667</b>	<b>8,74,800</b>	<b>9,36,700</b>	<b>8,83,700</b>
<b>D. 2.—MISCELLANEOUS :</b>				
D. 2 (1).—GRANTS-IN-AID . . . . .	300	300	300	300
D. 2 (2).—OTHER MISCELLANEOUS CHARGES . . . . .	74,000	74,000	74,000	94,000
<b>TOTAL—MISCELLANEOUS . . . . .</b>	<b>74,300</b>	<b>74,300</b>	<b>74,300</b>	<b>94,300</b>
<b>TOTAL—POLICE . . . . .</b>	<b>8,84,967</b>	<b>9,49,100</b>	<b>10,11,000</b>	<b>9,78,000</b>
Non-voted . . . . .	17,807	18,800	19,000	17,000
Voted . . . . .	8,67,160	9,30,300	9,92,000	9,61,000
<b>E.—SCIENTIFIC DEPARTMENTS—MUSEUMS :</b>				
E. 1.—PAY OF ESTABLISHMENTS . . . . .	4,329	3,200	3,500	3,900
E. 2.—OTHER CHARGES . . . . .	835	800	1,500	1,100
<b>TOTAL—SCIENTIFIC DEPARTMENTS—MUSEUMS . . . . .</b>	<b>5,164</b>	<b>4,000</b>	<b>5,000</b>	<b>5,000</b>
<b>F.—EDUCATION :</b>				
<b>F. 1.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :</b>				
F. 1 (1).—PAY OF OFFICERS . . . . .	50,773	53,600	50,900	52,800
F. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	23,466	21,900	28,100	39,000
F. 1 (3).—OTHER CHARGES . . . . .	20,706	20,900	29,000	35,300
<b>L—UNIVERSITY—GOVERNMENT ARTS COLLEGES . . . . .</b>	<b>94,945</b>	<b>96,400</b>	<b>1,08,000</b>	<b>1,27,100</b>

	Actuals 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget, Estimate, 1946-47 Rs.
<b>ACCOUNT II.—CIVIL ADMINISTRATION—<i>contd.</i></b>				
<b>F.—EDUCATION—<i>concl'd.</i></b>				
<b>F. 2.—GOVERNMENT SECONDARY SCHOOLS:</b>				
F. 2 (1).—PAY OF OFFICERS	9,313	9,800	9,800	10,200
F. 2 (2).—PAY OF ESTABLISHMENTS	1,33,142	1,37,900	1,45,200	1,94,300
F. 2 (3).—OTHER CHARGES.	57,543	55,200	70,200	88,900
<b>TOTAL—GOVERNMENT SECONDARY SCHOOLS . . . . .</b>	<b>1,99,998</b>	<b>2,02,900</b>	<b>2,25,200</b>	<b>2,93,400</b>
<b>F. 3.—GRANTS TO NON-GOV. ERNMENT SECONDARY SCHOOLS . . . . .</b>	<b>1,01,276</b>	<b>97,800</b>	<b>1,01,800</b>	<b>1,11,800</b>
<b>F. 4.—GOVERNMENT PRIMARY SCHOOLS:</b>				
F. 4 (1).—PAY OF ESTABLISHMENTS	1,06,512	1,08,200	1,08,000	2,49,100
F. 4 (2).—OTHER CHARGES.	62,885	62,200	88,500	88,400
<b>TOTAL—GOVERNMENT PRIMARY SCHOOLS . . . . .</b>	<b>1,69,397</b>	<b>1,70,400</b>	<b>1,96,500</b>	<b>3,37,500</b>
<b>F. 5.—GRANTS TO NON GOVERNMENT PRIMARY SCHOOLS . . . . .</b>	<b>21,367</b>	<b>29,500</b>	<b>21,500</b>	<b>29,500</b>
<b>F. 6.—GOVERNMENT SPECIAL SCHOOLS:</b>				
F. 6 (1).—PAY OF ESTABLISHMENTS . . . . .	23,545	24,700	25,500	29,700
F. 6 (2).—OTHER CHARGES . . . . .	9,599	7,800	11,500	12,100
<b>TOTAL—GOVERNMENT SPECIAL SCHOOLS . . . . .</b>	<b>33,144</b>	<b>32,500</b>	<b>37,000</b>	<b>41,800</b>
<b>F. 7.—GENERAL:</b>				
<b>F. 7 (1).—INSPECTION:</b>				
F. 7 (1) (1).—PAY OF OFFICERS . . . . .	16,321	17,600	17,600	19,200
F. 7 (1) (2).—PAY OF ESTABLISHMENTS . . . . .	20,714	19,700	20,000	22,600
F. 7 (1) (3).—OTHER CHARGES . . . . .	19,901	20,000	24,100	25,000
<b>TOTAL—INSPECTION . . . . .</b>	<b>56,936</b>	<b>57,300</b>	<b>61,700</b>	<b>66,800</b>
F. 7 (2).—SCHOLARSHIPS . . . . .	16,701	16,300	16,300	16,300
F. 7 (3).—MISCELLANEOUS . . . . .	108	22,300	200	500
<b>TOTAL—GENERAL . . . . .</b>	<b>73,745</b>	<b>95,900</b>	<b>78,200</b>	<b>83,600</b>
<b>F. 8.—DEDUCT—CONTRIBUTIONS RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	<b>—6,000</b>	<b>—6,000</b>	<b>—6,000</b>	<b>—8,000</b>
<b>TOTAL—EDUCATION . . . . .</b>	<b>6,87,872</b>	<b>7,19,400</b>	<b>7,62,200</b>	<b>10,16,700</b>
<b>G.—MEDICAL:</b>				
<b>G. 1.—MEDICAL ESTABLISHMENT:</b>				
G. 1 (1).—PAY OF OFFICERS . . . . .	11,344	11,800	9,300	13,400
G. 1 (1) (1).—Non-voted	11,344	11,800	9,300	13,400
G. 1 (1) (2).—Voted	12,236	12,300	14,700	17,000
G. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	5,667	6,400	6,000	6,200
G. 1 (3).—OTHER CHARGES . . . . .	3,029	900	4,400	3,600
G. 1 (3) (1).—Non-voted	3,029	900	4,400	3,600
G. 1 (3) (2).—Voted	4,197	6,000	7,400	8,200
<b>TOTAL—MEDICAL ESTABLISHMENT . . . . .</b>	<b>36,473</b>	<b>37,400</b>	<b>41,800</b>	<b>48,400</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>ACCOUNT II.—CIVIL ADMINISTRATION—contd.</b>				
<b>G.—MEDICAL—concl'd.</b>				
<b>G. 2.—HOSPITALS AND DISPENSARIES:</b>				
G. 2 (1).—PAY OF ESTABLISHMENTS	27,886	30,500	29,000	30,700
G. 2 (2).—OTHER CHARGES	51,929	34,800	47,600	1,34,300
<b>TOTAL—HOSPITALS AND DISPENSARIES</b>	<b>79,815</b>	<b>65,300</b>	<b>76,600</b>	<b>1,65,000</b>
G. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES	8,280	8,300	8,300	8,300
G. 4.—MEDICAL COLLEGES AND SCHOOLS	2,100	2,100	2,100	2,100
<b>G. 5.—MENTAL HOSPITAL:</b>				
G. 5 (1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,342	4,000	5,000	5,000
G. 5 (2).—OTHER CHARGES	164	100	200	200
<b>TOTAL—MENTAL HOSPITAL</b>	<b>1,506</b>	<b>4,100</b>	<b>5,200</b>	<b>5,200</b>
<b>G. 6.—INSPECTION STAFF UNDER THE DRUG RULES</b>				
	..	..	..	4,000
<b>TOTAL—MEDICAL</b>	<b>1,28,174</b>	<b>1,17,200</b>	<b>1,34,000</b>	<b>2,33,000</b>
Non-voted	14,373	12,700	13,700	17,000
Voted	1,13,801	1,04,500	1,20,300	2,16,000
<b>H.—PUBLIC HEALTH:</b>				
<b>H. 1.—PUBLIC HEALTH ESTABLISHMENT:</b>				
H. 1 (1).—PAY OF OFFICERS	..	..	..	4,200
H. 1 (2).—PAY OF ESTABLISHMENTS	4,204	4,200	4,300	23,100
H. 1 (3).—OTHER CHARGES	2,086	2,100	2,600	1,80,200
<b>TOTAL—PUBLIC HEALTH ESTABLISHMENT</b>	<b>6,290</b>	<b>6,300</b>	<b>6,900</b>	<b>2,07,500</b>
<b>H. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES</b>				
	1,834	1,600	1,600	3,600
<b>TOTAL—PUBLIC HEALTH</b>	<b>8,124</b>	<b>7,900</b>	<b>8,500</b>	<b>2,11,100</b>
<b>I.—AGRICULTURE:</b>				
<b>I. 1.—SUPERINTENDENCE:</b>				
I. 1 (1).—PAY OF OFFICERS	2,873	3,100	3,000	3,200
I. 1 (2).—PAY OF ESTABLISHMENTS	9,758	9,300	8,000	9,500
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.	6,128	5,800	6,800	7,400
I. 1 (4).—CONTINGENCIES	7,545	5,500	7,000	7,400
<b>TOTAL—SUPERINTENDENCE</b>	<b>26,304</b>	<b>23,700</b>	<b>24,800</b>	<b>27,500</b>
<b>I. 2.—AGRICULTURAL EXPERIMENTS AND RESEARCH</b>				
	120	4,100	4,000	3,700
<b>I. 3.—AGRICULTURAL EDUCATION—COLLEGES AND SCHOOLS</b>				
	..	1,600	1,600	1,600
<b>I. 4.—OTHER CHARGES:</b>				
I. 4 (1).—POULTRY DEVELOPMENT SCHEME	..	..	..	1,25,000
I. 4 (2).—FOOD PRODUCTION CAMPAIGN	..	..	..	3,00,000
I. 4 (3).—PAYMENT OF BONUS TO CULTIVATORS	21,498	..	..	..
I. 4 (4).—DEDUCT—AMOUNT MET FROM THE FUND FOR THE BENEFIT OF COTTON GROWERS	—21,498	..	..	..
<b>TOTAL—OTHER CHARGES</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>4,25,000</b>
<b>TOTAL—AGRICULTURE</b>	<b>26,424</b>	<b>29,400</b>	<b>30,400</b>	<b>4,57,800</b>



	Actuals. 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate 1946-47 Rs.
<b>ACCOUNT II.—CIVIL ADMINISTRATION—<i>concd.</i></b>				
<b>J.—VETERINARY—OTHER CHARGES:</b>				
J. 1.—PAY OF OFFICERS . . .	7,171	7,800	5,100	6,100
J. 2.—PAY OF ESTABLISH- MENTS . . .	11,094	4,500	9,200	27,400
J. 3.—OTHER CHARGES . . .	27,276	10,900	26,000	38,400
J. 4.—DEVELOPMENT OF VETE- RINARY DEPARTMENT . . .	...	4,100	2,400	...
J. 5.—DEDUCT — A M O U N T RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .	—6,400	..	..	..
<b>TOTAL—VETERINARY—OTHER CHARGES.</b>	<b>39,141</b>	<b>27,300</b>	<b>42,700</b>	<b>71,900</b>
<b>K.—CO-OPERATION:</b>				
<b>K. 1.—SUPERINTENDENCE:</b>				
K. 1 (1).—PAY OF OFFICERS.	5,120	5,400	5,400	6,200
K. 1 (2).—PAY OF ESTABLISH- MENTS . . .	16,685	19,600	18,400	21,900
K. 1 (3).—OTHER CHARGES . .	12,253	10,500	13,000	16,400
K. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted . . .	...	1,100	1,100	1,100
{ Voted . . .	...	100	100	100
<b>TOTAL—SUPERINTENDENCE . .</b>	<b>34,058</b>	<b>30,700</b>	<b>38,000</b>	<b>45,700</b>
<b>K. 2.—GRANTS-IN-AID . . .</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>18,000</b>
<b>TOTAL—Co-OPERATION . . .</b>	<b>42,058</b>	<b>44,700</b>	<b>46,000</b>	<b>63,700</b>
Non-voted . . .	...	1,100	1,100	1,100
Voted . . .	42,058	43,600	44,900	62,600
<b>L.—MISCELLANEOUS DEPART- MENTS:</b>				
L. 1.—PAY OF OFFICERS . . .	4,761	4,600	8,200	8,800
L. 2.—PAY OF ESTABLISH- MENTS . . .	713	1,200	2,600	3,200
L. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	1,726	100	1,500	2,800
L. 4.—OTHER CHARGES . . .	457	500	1,600	3,500
<b>TOTAL—MISCELLANEOUS DEPART- MENTS . . . . .</b>	<b>7,657</b>	<b>6,400</b>	<b>13,900</b>	<b>18,300</b>
<b>TOTAL—ACCOUNT II . . .</b>	<b>24,31,363</b>	<b>24,76,800</b>	<b>26,79,900</b>	<b>37,17,100</b>
Non-voted . . .	1,29,939	1,34,000	1,29,500	1,42,100
Voted . . .	23,01,424	23,41,800	25,50,400	35,75,000
<b>ACCOUNT III.—MISCELLANEOUS.</b>				
<b>A.—FAMINE RELIEF . . .</b>	<b>1,240</b>	<b>..</b>	<b>...</b>	<b>...</b>
<b>B.—MISCELLANEOUS CHARGES:</b>				
B. 1.—GRANTS-IN-AID . . .	20,044	13,800	6,22,100	3,16,000
B. 2.—EXPENDITURE IN- CURRED ON THE RA- TIONING AND PRO- VISION OF FOODSTUFFS				
B. 2 (1).—PAY OF OFFI- CERS . . .	15,782	24,700	17,500	17,800
B. 2 (2).—PAY OF ESTAB- LISHMENTS . . .	87,448	1,92,200	1,83,000	1,90,200
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . .	22,105	53,500	73,100	69,800
B. 2 (4).—OTHER CHARGES				
{ Non-voted . . .	...	..	1,900	1,900
{ Voted . . .	45,804	44,300	52,600	27,400
<b>TOTAL—EXPENDITURE INCURRED ON THE RATIONING AND PROVISION OF FOOD- STUFFS . . . . .</b>	<b>1,71,139</b>	<b>3,14,700</b>	<b>3,28,100</b>	<b>3,07,100</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT III.—MISCELLANEOUS —concl'd.				
B.—MISCELLANEOUS CHARGES— concl'd.				
B. 3.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DE- PENDANTS OF PERSONS DETAINED THERE	8,767	9,000	6,500	9,000
B. 4.—EXPENDITURE ON PRE- VENTION OF HOARDING AND PROFITEERING				
B. 4. (1).—PAY OF OFFICERS	3,582	4,500	3,900	3,800
B. 4. (2).—PAY OF ESTABLISH- MENTS	33,401	5,200	5,200	5,000
B. 4. (3).—ALLOWANCES, HONO- RARIA, ETC.	10,138	2,200	4,200	3,500
B. 4. (4).—OTHER CHARGES	7,073	3,300	2,800	1,300
TOTAL—EXPENDITURE ON PREVENTION OF HOARDING AND PROFITEERING	54,194	15,200	16,100	13,600
B. 5.—EXPENDITURE ON PRICE CONTROL ORGANISATION :			7,300	7,700
B. 5 (1).—PAY OF OFFICERS	...	...		
B. 5. (2).—PAY OF ESTABLISH- MENTS	...	44,000	55,100	52,000
B. 5. (3).—ALLOWANCES, HONO- RARIA, ETC.	...	19,200	27,600	27,000
B. 5. (3).—OTHER CHARGES	...	5,800	9,800	8,000
TOTAL—EXPENDITURE ON PRICE CONTROL ORGANISATION	...	69,000	99,800	94,700
B. 6.—OTHER MISCELLA- NEOUS CHARGES	3,100	2,700	3,000	3,000
TOTAL—MISCELLANEOUS CHARGES	2,57,244	4,24,400	10,75,600	7,43,400
C.—CIVIL DEFENCE :—EXPENDI- TURE ON AIR RAID PRECAU- TIONS :				
C. 1.—PAY OF ESTAB- LISHMENTS	1,235	...	...	...
C. 2.—OTHER CHARGES	5,582	...	...	...
TOTAL—CIVIL DEFENCE—EXPENDITURE ON AIR RAID PRECAUTIONS	6,817	...	...	...
TOTAL—ACCOUNT III	2,65,301	4,24,400	10,75,600	7,43,400
	{ Non-voted .		1,900	1,900
	{ Voted .	2,65,301	10,73,700	7,41,500
ACCOUNT IV.—CHARGES IN ENG- LAND :				
A.—GENERAL ADMINIS- TRATION	4,963	4,000	18,000	5,000
	158	...	...	...
B.—ADMINISTRATION OF JUSTICE :	...	...	14,000	2,000
C.—POLICE	5,148	5,000	29,000	4,000
D.—MEDICAL	4,619	5,000	4,000	5,000
TOTAL—ACCOUNT IV	14,888	14,000	65,000	16,000
	Non-voted	14,730	65,000	16,000
	Voted	158	...	...
ACCOUNT V.—LOSS OR GAIN BY EXCHANGE				
	9	...	...	...
TOTAL	32,26,164	32,93,000	43,40,000	51,03,000
Non-voted	1,44,678	1,48,000	1,97,000	3,06,000
Voted	30,81,486	31,45,000	41,43,000	47,97,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
2	2	Survey Settlement Officers . . . .	16,200	15,000
1	1	Superintendent of Exeise . . . .	4,500	4,700
1	1	Extra Assistant Conservator of Forests . . . .	5,700	5,700
1	1	Chief Commissioner . . . .	30,000	28,000
1	1	Deputy Commissioner . . . .	10,400	17,400
1	1	Assistant Commissioner . . . .	12,600	13,000
—	1	Additional Assistant Commissioner . . . .	..	13,200
1	1	Financial Assistant . . . .	6,000	6,000
—	1	Secretary . . . .	..	7,100
3	3	Extra Assistant Commissioner . . . .	16,900	17,100
1	1	Judicial Commissioner . . . .	36,000	36,000
1	1	District and Sessions Judge . . . .	16,500	17,400
4	4	Subordinate Judges . . . .	13,300	13,800
1	1	Judge, Court of Small Causes . . . .	3,900	4,100
1	1	City Magistrate . . . .	6,500	6,700
—	..	Duty allowance to Civil Surgeon (Jails) . . . .	1,800	1,800
1	1	District Superintendent of Police . . . .	14,600	10,900
4	2	Deputy Superintendent of Police . . . .	20,100	7,500
—	1	Additional Superintendent . . . .	..	10,000
12	12	Principal and Professors of the Ajmer College . . . .	55,000	55,700
—	—	Duty allowance to Civil Surgeon (Education) . . . .	800	600
2	2	Headmasters of Secondary Schools . . . .	9,300	9,700
—	—	Duty allowance to Assistant Surgeon . . . .	500	500
—	—	One third share of the pay of the Superintendent of Education and the Deputy Superintendent of Education . . . .	4,800	{ 6,400 2,400
1	1	District Inspector of Schools . . . .	7,800	7,800
1	1	Inspectress of Schools . . . .	5,000	5,000
1	1	Civil Surgeon . . . .	11,400	13,000
3	3	Assistant Surgeons . . . .	12,300	9,400
—	—	Additional Officers . . . .	..	11,500
—	—	Allowances to Medical Officer . . . .	400	400
—	1	Additional Civil Surgeon . . . .	..	7,600
—	1	Malaria Officer . . . .	..	4,200
1	1	Agricultural Officer . . . .	3,100	3,200
1	1	Animal Husbandry Officer . . . .	7,800	6,100
1	1	Extra Assistant Commissioner (Co-operation) . . . .	5,400	5,600
—	1	Marketing Officer . . . .	..	1,800
—	—	Moiety of pay of the Inspector of Factories, Boilers, etc. . . .	4,600	5,000
—	—	Officer-in-Charge of Food Supplies . . . .	24,700	17,800
1	1	Assistant Director of Civil Supplies . . . .	4,500	3,800
—	—	Leave salary . . . .	500	..
—	—	Probable savings . . . .	—4,000	—7,100
48	52	TOTAL . . . .	3,74,700	4,06,700

NUMBERS,			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
270	280	Land Revenue establishment . . . .	1,18,100	{ 65,600 45,600
38	38	Excise establishment . . . . .	18,200	17,800
1	1	Stamp establishment . . . . .	600	600
43	53	Forest establishment . . . . .	14,400	{ 13,600 13,200
6	6	Registration establishment . . . . .	2,800	3,000
38	42	Chief Commissioner,s establishment . .	27,200	{ 19,900 10,800
171	161	District establishments . . . . .	91,700	{ 80,600 8,200
131	103	Judicial establishment . . . . .	56,600	{ 56,700 5,000
64	67	Jail establishment . . . . .	20,000	{ 20,300 1,700
985	985	Police force . . . . .	4,83,300	{ 3,55,800 1,00,000
18	18	Other police establishments . . . . .	21,700	{ 14,200 7,000
4	4	Museum establishment . . . . .	3,200	3,900
27	47	Establishment of Government Arts College . . . . .	21,900	{ 22,300 16,700
190	244	Establishment of Secondary Schools . .	1,41,500	{ 1,44,200 54,600
405	411	Establishment of Primary Schools . . .	1,15,200	{ 1,16,100 1,39,500
51	67	Establishment of Special Schools . . .	25,200	{ 26,900 4,800
27	29	Ministerial establishment of the Inspect- ing Staff . . . . .	20,700	{ 22,100 1,000
10	10	Medical establishment . . . . .	6,100	6,300
48	49	Ministerial establishment of Hospital and Dispensaries . . . . .	31,200	{ 28,400 3,000
12	12	Public Health establishment . . . . .	4,200	{ 4,500 18,600
24	24	Agricultural establishment . . . . .	9,300	9,500
12	67	Veterinary establishment . . . . .	4,500	{ 4,600 22,800
29	36	Co-operative establishment. . . . .	19,600	{ 12,400 9,500
1	1	Other miscellaneous establishment . .	1,100	1,100
—	—	Establishment of Director of Food Supplies . . . . .	1,92,200	1,90,200
30	102	Temporary establishment . . . . .	49,200	59,000
—	—	Leave salary . . . . .	4,500	4,600
—	—	Probable savings . . . . .	—43,600	—37,200
2,635	2,857	TOTAL . . . . .	14,60,600	17,29,000

	Actuals 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
VII.—LAND REVENUE . . .	3,45,911	3,02,300	3,01,900	3,05,600
VIII.—PROVINCIAL EXCISE . .	13,39,473	14,29,800	17,90,600	17,85,000
IX.—STAMPS . . . . .	3,49,436	4,19,000	3,29,000	3,29,000
X.—FOREST . . . . .	1,63,110	1,62,100	1,89,000	1,89,000
XI.—REGISTRATION . . .	19,446	20,300	20,000	20,000
XII.—RECEIPTS UNDER MOTOR VEHICLES ACT . . .	18,281	17,000	18,000	18,000
XX.—INTEREST . . . . .	45,773	45,300	30,600	31,300
XXI.—ADMINISTRATION OF JUS- TICE . . . . .	29,368	33,000	37,000	39,000
XXII.—JAILS AND CONVICT SETTLEMENT . . . . .	16,445	13,500	13,500	13,300
XXIII.—POLICE . . . . .	38,065	35,200	39,800	39,300
XXVI.—EDUCATION . . . .	67,013	66,200	90,000	79,300
XXVII.—MEDICAL . . . . .	5,747	5,300	6,500	7,200
XXVIII.—PUBLIC HEALTH . .	—6,761	7,100	7,100	7,100
XXIX.—AGRICULTURE . . . .	30,597	5,000	5,000	5,000
XXX.—VETERINARY . . . . .	5,364	4,100	10,000	5,600
XXXI.—CO-OPERATION . . .	114	100	100	100
XXXVI.—MISCELLANEOUS DEPART- MENTS . . . . .	16,493	6,100	5,500	6,100
XLIV.—RECEIPTS-IN-AID OF SUPERANNUATION . . .	5,112	3,600	5,000	5,000
XLV.—STATIONERY AND PRINT- ING . . . . .	13,510	4,400	8,000	4,400
XLIV.—MISCELLANEOUS . . .	22,401	8,600	17,400	15,700
TOTAL . . . . .	25,24,898	25,88,000	29,24,000	29,05,000

Note.—Budget includes a grant of Rs. 3 lakhs to the Ajmer Municipality for water supply scheme.

DEMAND NO. 72

PANTH PIPLODA

I. ESTIMATE of the amount required in the year ending 31 March 1947 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted : Eighteen Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL ADMINISTRATION .	9,913	10,600	10,600	11,400
B.—POLICE . . . . .	2,565	2,700	3,500	3,600
C.—OTHER EXPENDITURE . .	2,698	1,700	1,900	3,000
TOTAL .	15,176	15,000	16,000	18,000

## ANNEXURE

## Details of provision under Pay of Establishments

NUMBERS.			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46.	1946-47.		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
25	24	Miscellaneous establishments . . . .	7,100	7,000
—	—	Leave salary . . . . .	300	300
<u>25</u>	<u>24</u>	<b>TOTAL</b> .	<u>7,400</u>	<u>7,000</u>

## RECEIPTS

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
XXI.—ADMINISTRATION OF JUSTICE . . . .	165	200	200	200
XXVI.—EDUCATION . . . .	850	900	900	900
XXIX.—AGRICULTURE . . . .	9	..	...	1,000
XLVI.—MISCELLANEOUS . . . .	11,534	11,000	11,900	11,900
<b>TOTAL</b> .	<u>12,558</u>	<u>13,000</u>	<u>13,000</u>	<u>14,000</u>

## DEMAND No. 73

## ANDAMAN AND NICOBAR ISLANDS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the ANDAMAN AND NICOBAR ISLANDS.

Voted Sixty-three Lakhs and Thirty-four Thousand Rupees.

Non-voted : Two Lakhs and Seventy-six Thousand Rupees.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS DEMAND				
{ Non-voted . . .	...	...	1,65,000	2,76,000
{ Voted . . .	...	...	60,72,000	63,34,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS :				
FOREST	7,352	9,91,900	3,50,000	...
JAILS AND CONVICT SETTLEMENTS				
{ Non-voted . . .	347	82,000	81,000	...
{ Voted . . .	1,09,454	10,90,100	10,67,400	...
CIVIL WORKS	...	...	13,03,900	16,19,000
POST-WAR PLANNING AND DEVELOPMENT :				
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.	...	...	2,06,000	...
CAPITAL OUTLAY ON FORESTS .	...	...	...	37,68,000
CAPITAL OUTLAY ON CIVIL WORKS	...	...	...	27,50,000
CAPITAL OUTLAY ON SCHEMES OF STATE TRADING	...	...	3,51,700	—3,00,000
TOTAL	1,17,153	21,64,000	33,60,000	78,37,000
Non-voted	347	82,000	2,87,000	...
Voted	1,16,806	20,82,000	30,73,000	78,37,000
GRAND TOTAL	1,17,153	84,01,000	95,97,000	1,44,47,000
Non-voted	347	2,47,000	4,52,000	2,76,000
Voted	1,16,806	81,54,000	91,45,000	1,41,71,000

II.—SUB-HEADS under which this grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE

A.—STAMPS	...	...	1,000	...
B.—FOREST :				
B. 1.—CONSERVANCY AND WORKS :				
B. 1. (1).—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY	...	...	2,20,700	10,19,800
B. 1 (2).—LIVE STOCK, STORES TOOLS AND PLANT	...	...	31,000	1,35,000
B. 1 (3).—COMMUNICATIONS AND BUILDINGS	...	...	3,000	5,500
B. 1 (4).—ORGANISATION, IMPROVEMENT AND EXPANSION OF FORESTS	...	...	7,000	60,000
B. 1 (5).—MISCELLANEOUS	...	...	200	500
B. 1 (6).—SUSPENSE :				
B. 1 (6) (1).—STOCK	...	...	50,000	1,00,000
B. 1 (6) (2).—DEDUCT—VALUE OF STORES ISSUED TO WORKS, ETC.	...	...	—15,000	—96,000
TOTAL—CONSERVANCY AND WORKS	...	...	2,96,900	12,24,800



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	[Rs.	Rs.	Rs.
<b>B. 2.—ESTABLISHMENTS :</b>				
B. 2 (1).—PAY OF OFFICERS	...	...	19,100	26,000
	...	...	[28,100	41,500
B. 2 (2).—PAY OF ESTABLISHMENTS	...	...	1,54,700	84,600
B. 2 (3).—ALLOWANCES, HONORARIA ETC.	...	...	4,000	7,000
	...	...	53,500	35,600
B. 2 (4).—OTHER CHARGES	...	...	6,500	12,700
B. 2 (5).—GRANTS-IN-AID, ETC.	...	...	500	600
<b>TOTAL—ESTABLISHMENTS</b>	...	...	2,66,400	2,08,000
<b>TOTAL—FOREST</b>	...	...	5,63,300	14,32,800
Non-voted	...	...	23,100	33,000
Voted	...	...	5,40,200	13,99,800
<b>TOTAL—ACCOUNT I</b>	...	...	5,64,300	14,33,100
Non-voted	...	...	23,100	33,000
Voted	...	...	5,41,200	14,00,100
<b>ACCOUNT II.—CIVIL ADMINISTRATION.</b>				
<b>A.—GENERAL ADMINISTRATION</b>				
<b>A. 1.—CHIEF COMMISSIONER :</b>				
A. 1 (1).—PAY OF OFFICERS	...	...	29,400	36,000
	...	...	6,100	10,600
A. 1 (2).—PAY OF ESTABLISHMENTS	...	...	20,800	21,700
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	3,300	5,600
	...	...	22,500	13,400
A. 1 (4).—OTHER CHARGES	...	...	1,900	900
	...	...	...	8,500
<b>TOTAL—CHIEF COMMISSIONER</b>	...	...	84,000	96,700
<b>A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS :</b>				
A. 2 (1).—PAY OF OFFICERS	...	...	14,100	23,500
A. 2 (2).—PAY OF ESTABLISHMENTS	...	...	25,900	37,800
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	44,800	26,000
A. 2 (4).—OTHER CHARGES	...	...	25,600	2,600
<b>TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS</b>	...	...	1,10,400	89,900

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—CIVIL ADMINISTRATION—contd.</b>				
<b>A. 3.—DISTRICT ADMINISTRATION—</b>				
<b>TREASURY ESTABLISHMENTS :</b>				
A. 3 (1).—PAY OF ESTABLISHMENTS	...	...	6,100	9,100
A. 3 (2).—ALLOWANCES, HONORARIA, ETC.	...	...	4,700	4,200
A. 3 (3).—OTHER CHARGES	...	...	7,900	3,100
<b>TOTAL—DISTRICT ADMINISTRATION—TREASURY ESTABLISHMENTS</b>	...	...	18,700	16,400
<b>A. 4.—WORKS</b>	...	...	1,60,000	1,00,000
<b>TOTAL GENERAL ADMINISTRATION</b>	...	..	3 73,100	3 03,000
	<i>Non-voted</i>		34,600	42,500
	<i>Voted</i>		3,38,500	2,60,500
<b>B.—JAILS AND CONVICT SETTLEMENTS :</b>				
<b>B. 1.—JAILS</b>				
B. 1 (1).—PAY OF OFFICERS	...	...	900	1,800
B. 1 (2).—PAY OF ESTABLISHMENTS	...	...	12,100	13,200
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i>	...	...	300
	<i>Voted</i>	...	...	5,800
B. 1 (4).—OTHER CHARGES	...	...	10,800	20,500
<b>TOTAL—JAILS</b>	...	...	23,800	41,600
<b>B 2.—JAIL MANUFACTURES</b>	...	...	2,500	...
<b>TOTAL—JAILS AND CONVICT SETTLEMENTS</b>	...	...	26,300	41,600
	<i>Non-voted</i>	...	900	2,100
	<i>Voted</i>	...	25,400	39,500
<b>C. POLICE—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :</b>				
C. 1.—PAY OF OFFICERS	<i>Non-voted</i>	...	12,300	11,400
	<i>Voted</i>	...	3,700	7,100
C. 2.—PAY OF ESTABLISHMENTS	...	...	1,09,300	2,82,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i>	...	4,600	2,300
	<i>Voted</i>	...	88,100	1,44,400
C. 4.—OTHER CHARGES	<i>Non-voted</i>	...	1,200	900
	<i>Voted</i>	...	2,55,800	64,900
<b>TOTAL—POLICE—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE</b>	...	...	4,75,000	5,13,900
	<i>Non-voted</i>	...	18,100	14,600
	<i>Voted</i>	...	4,56,900	4,99,300

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>contd.</i>				
D.—PORTS AND PILOTAGE:				
D. 1.—PURCHASE OF MARINE STORES, ETC., . . .	...	...	14,18,000	6,00,000
D. 2.—PORTS ESTABLISHMENTS:				
D. 2. (1)—PAY OF ESTABLISHMENTS . . .	...	...	...	16,600
D. 2. (2)—ALLOWANCES, HONORARIA ETC., . . .	...	...	...	4,700
D. 2. (3)—OTHER CHARGES . . .	...	...	...	8,75,000
TOTAL—PORTS ESTABLISHMENTS . . .	...	...	...	8,96,300
D. 3.—MISCELLANEOUS SHORE ESTABLISHMENTS:				
D. 3. (1)—PAY OF OFFICERS . . .	...	...	20,300	23,100
D. 3. (2)—PAY OF ESTABLISHMENTS . . .	...	...	2,03,700	2,99,400
D. 3. (3)—ALLOWANCES HONORARIA, ETC., { Non-voted . . .	...	...	500	2,000
{ Voted . . .	...	...	88,400	86,100
D. 3. (4)—OTHER CHARGES { Non-voted . . .	...	...	1,200	900
{ Voted . . .	...	...	22,900	2,18,200
D. 3. (5)—MARINE STORES SUSPENSE:				
D. 3. (5). (1)—COST OF STORES . . .	...	...	6,08,000	3,50,000
D. 3. (5) (2)—DEDUCT—STORES ISSUED OR CONSUMED . . .	...	...	—6,00,000	—3,00,000
D. 3. (6)—DOCKYARD CHARGES . . .	...	...	32,000	40,000
TOTAL—MISCELLANEOUS SHORE ESTABLISHMENTS . . .	...	...	3,77,300	7,19,700
D 4.—DEDUCT—RECOVERIES . . .	...	...	—5,000	—8,000
TOTAL—PORTS AND PILOTAGE . . .	...	...	17,90,000	22,08,000
{ Non-voted . . .	...	...	22,000	26,000
{ Voted . . .	...	...	17,68,000	21,82,000
E.—EDUCATION:				
E. 1.—GOVERNMENT SECONDARY SCHOOLS:				
E. 1. (1)—PAY OF OFFICERS . . .	...	...	...	1,200
E. 1. (2)—PAY OF ESTABLISHMENTS . . .	...	...	19,500	21,700
E 1 (3)—ALLOWANCES, HONORARIA, ETC., . . .	...	...	6,000	6,600
E 1 (4)—OTHER CHARGES . . .	...	...	8,400	8,000
TOTAL—GOVERNMENT SECONDARY SCHOOLS . . .	...	...	33,900	37,500

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>contd.</i>				
E. 2.—PRIMARY:				
E. 2 (1).—GOVERNMENT PRIMARY SCHOOLS:				
E. 2 (1) (1).—PAY OF ESTABLISHMENTS	...	...	...	9,500
E. 2 (1) (2).—ALLOWANCES, HONORARIA, ETC.	...	...	...	4,500
E. 2 (1) (3).—OTHER CHARGES	...	...	...	300
TOTAL—GOVERNMENT PRIMARY SCHOOLS	...	...	...	14,300
E. 2 (2).—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	...	...	1,000	...
TOTAL—PRIMARY	...	...	1,000	14,300
E. 3.—GENERAL—SCHOLARSHIPS	...	...	500	1,200
TOTAL—EDUCATION	...	...	35,400	53,000
F.—MEDICAL:				
F. 1.—MEDICAL ESTABLISHMENT:				
F. 1 (1).—PAY OF OFFICERS	...	...	32,000	30,400
F. 1 (2).—PAY OF ESTABLISHMENTS	...	...	11,600	12,000
F. 1 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted ... Voted . ... }	...	8,100 19,300	8,600 7,200
F. 1 (4).—OTHER CHARGES	{ Non-voted ... Voted ... }	...	1,000 8,100	900 1,800
TOTAL—MEDICAL ESTABLISHMENT	...	...	80,100	60,900
F. 2.—HOSPITALS AND DISPENSARIES:				
F. 2. (1).—PAY OF OFFICERS	{ Non-voted ... Voted . ... }	...	...	74,500
F. 2 (2).—PAY OF ESTABLISHMENTS	...	...	24,300	...
F. 2 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted ... Voted ... }	...	23,300 27,900	43,600 10,700 17,100
F. 2 (4).—OTHER CHARGES	...	...	1,98,500	4,04,600
TOTAL—HOSPITALS AND DISPENSARIES	...	...	2,74,000	5,50,500
TOTAL—MEDICAL	...	...	3,54,100	6,11,400
	Non-voted	...	41,100	1,25,100
	Voted	...	3,13,000	4,86,300
G.—PUBLIC HEALTH—PUBLIC HEALTH ESTABLISHMENT:				
G. 1. PAY OF ESTABLISHMENTS	...	...	...	1,100
G. 2.—ALLOWANCES, HONORARIA, ETC.	...	...	...	500
G. 3.—OTHER CHARGES	...	...	...	37,300
TOTAL—PUBLIC HEALTH—PUBLIC HEALTH ESTABLISHMENT	...	...	...	38,900

	Actuals, 1944-45	Budget Estimate, 1945-46,	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs..	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINISTRATION— <i>concd.</i>				
H.—AGRICULTURE :				
H. 1.—SUPERINTENDENCE :				
H. 1 (1).—PAY OF OFFICERS	...	...	1,500	2,400
H. 1 (2).—PAY OF ESTABLISHMENTS . . .	...	...	600	800
H. 1 (3).—ALLOWANCES, HONORARIA, ETC. .	...	...	1,400	2,800
H. 1 (4).—OTHER CHARGES .	...	...	...	200
TOTAL—SUPERINTENDENCE . .	...	...	3,500	6,200
H. 2.—EXPERIMENTAL FARMS:				
H. 2 (1).—PAY OF ESTABLISHMENTS . . .	...	...	11,900	19,200
H. 2 (2).—ALLOWANCES, HONORARIA, ETC. . .	...	...	8,000	8,400
H. 2 (3).—OTHER CHARGES .	...	...	1,12,700	2,74,100
TOTAL—EXPERIMENTAL FARMS . .	...	...	1,32,600	3,01,700
TOTAL—AGRICULTURE .	...	...	1,36,100	3,07,900
I.—VETERINARY—HOSPITALS AND DISPENSARIES .				
I. 1.—PAY OF ESTABLISHMENTS . . .	...	...	4,100	4,900
I. 2.—ALLOWANCES, HONORARIA, ETC. . .	...	...	1,800	1,700
I. 3.—OTHER CHARGES .	...	...	14,100	14,500
TOTAL—VETERINARY—HOSPITALS AND DISPENSARIES . . . .	...	...	20,000	21,100
TOTAL—ACCOUNT II .	...	...	32,10,000	40,98,800
{ Non-voted .	...	...	1,16,700	2,10,300
{ Voted .	...	...	30,93,300	38,88,500
ACCOUNT III.—MISCELLANEOUS				
A.—STATIONERY AND PRINTING—GOVERNMENT PRESSES				
A. 1.—PAY OF ESTABLISHMENTS . . . .	...	...	3,800	7,800
A. 2.—ALLOWANCES, HONORARIA, ETC. . . .	...	...	1,000	3,500
A. 3.—OTHER CHARGES .	...	...	2,200	14,700
TOTAL—STATIONERY PRINTING—GOVERNMENT PRESSES . . . .	...	...	7,000	26,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
ACCOUNT III.—MISCELLANEOUS —concl'd.				
B.—MISCELLANEOUS :				
B. 1.—MOTOR TRANSPORT ORGANISATION :				
B. 1. (1)—PAY OF ESTAB- LISHMENTS	...	...		1,05,200
B. 1. (2)—ALLOWANCES, HONORARIA, ETC.	...	...	3,90,000	22,500
B. 1. (3)—OTHER CHARGES	...	...		1,50,000
TOTAL—MOTOR TRANSPORT ORGANISATION	...	...	3,90,000	2,77,700
B. 2.—DEVELOPMENT FORCE :				
B. 2. (1)—PAY OF ESTABLISH- MENTS	...	...	3,79,200	21,800
B. 2. (2)—ALLOWANCES, HONORARIA, ETC.	...	...	3,67,000	10,900
B. 2. (3)—OTHER CHARGES	...	...	2,500	1,88,000
TOTAL—DEVELOPMENT FORCE	...	...	7,48,700	2,20,700
B. 3.—SUPPLY ORGANISATION :				
B. 3. (1)—PAY OF OFFICERS	...	...	24,000	21,400
B. 3. (2)—PAY OF ESTABLISH- MENTS	...	...	23,600	29,100
B. 3. (3)—ALLOWANCES, HO- NORARIA, ETC.	...	...	1,200	1,300
Non-voted	...	...	22,600	12,400
Voted	...	...	20,000	93,100
B. 3. (4)—OTHER CHARGES	...	...		
B. 3. (5)—DEDUCT—RE- COVERIES	...	...	...	—26,600
TOTAL—SUPPLY ORGANISATION	...	...	91,400	1,30,700
B. 4.—RELIEF MEASURES :				
B. 4. (1)—PAY OF ESTAB- LISHMENTS	...	...	14,200	22,800
B. 4. (2)—ALLOWANCES, HO- NORARIA, ETC.	...	...	13,000	10,200
B. 4. (3)—OTHER CHARGES	...	...	11,55,200	700
TOTAL—RELIEF MEASURES	...	...	11,82,400	33,700
B. 5.—ELECTRICAL ESTAB- LISHMENT :				
B. 5. (1)—PAY OF ESTABLISH- MENTS	...	...	...	58,600
B. 5. (2)—ALLOWANCES, HO- NORARIA, ETC.	...	...	...	15,700
TOTAL—ELECTRICAL ESTABLISHMENT	...	...	...	74,300

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—MISCELLANEOUS —concl'd.				
B.—MISCELLANEOUS—concl'd.				
B. 6.—OTHER MISCELLANEOUS EXPENDITURE :				
B. 6 (1).—COMPENSATION FOR LOSS OF PROPERTY . . . . .	...	...	25,000	3,00,000
B. 6 (2).—FIRE FIGHTING EQUIPMENT . . . . .	...	...	18,200	5,000
TOTAL—OTHER MISCELLANEOUS EXPEN- DITURE . . . . .	...	...	43,200	3,05,000
TOTAL—MISCELLANEOUS . . . . .	...	...	24,55,700	10,42,100
TOTAL —ACCOUNT III . . . . .	...	...	24,62,700	10,68,100
{ Non-voted . . . . .	...	...	25,200	22,700
{ Voted . . . . .	...	...	24,37,500	10,45,400
ACCOUNT IV—CHARGES IN ENGLAND				
A.—GENERAL ADMINISTRATION . . . . .	...	...	...	10,000
TOTAL . . . . .	...	...	62,37 000	66,10,000
{ Non-voted . . . . .	...	...	1,65,000	2,76,000
{ Voted . . . . .	...	...	60,72,000	63,34,000

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
—		Forest Department Officer . . .	...	67,500
1		Chief Commissioner . . .	...	36,000
1		Deputy Commissioner . . .	...	10,100
1		Officer on Special Duty . . .	...	10,600
1		Revenue Assistant . . .	...	6,200
1		Assistant Commissioner Nicobar . . .	...	7,200
—		Special pay to Superintendent . . .	...	1,800
—		Celular Jail . . .	...	...
—		Police Department Officers . . .	...	18,500
—		Shore establishment Officers . . .	...	23,100
—		Special pay to Secretary . . .	...	...
—		School Committee . . .	...	1,200
11		Medical Department Officers . . .	...	1,04,900
11		Agriculture Officer . . .	...	2,400
1		Supply Officer . . .	...	21,400
—	18	TOTAL	...	3,10,900
PAY OF ESTABLISHMENT				
—		Forest establishment . . .	...	84,600
31		Establishment of the Chief Commissioner . . .	...	20,700
61		General Establishment . . .	...	37,800
14		Treasury establishment . . .	...	9,100
—		Jail establishment . . .	...	13,200
441		Police establishment . . .	...	2,82,900
11		Ports establishment . . .	...	15,600
—		Shore establishment . . .	...	2,91,400
—		Educational establishment . . .	...	31,200
93		Medical establishment . . .	...	55,100
1		Public health establishment . . .	...	1,100
41		Agricultural establishment . . .	...	20,000
8		Veterinary establishment . . .	...	4,900
12		Press establishment . . .	...	7,800
222		Other establishment . . .	...	2,39,500
—		Leave salary . . .	...	11,500
—		Probable savings . . .	...	—3,000
—	935	TOTAL	...	11,23 400



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>RECEIPTS</b>				
IV.—TAXES ON INCOME . . .	...	...	...	2,000.
VIII.—PROVINCIAL EXCISE . . .	...	...	...	18,000.
IX.—STAMPS . . . . .	...	...	...	4,000.
X.—FOREST . . . . .	...	...	1,00,000.	10,00,000.
XXIV.—PORTS AND PILOTAGE . . .	...	...	..	10,00,000.
XXVI.—EDUCATION . . . . .	...	...	...	2,000.
XXVII.—MEDICAL . . . . .	...	...	...	1,000.
XXIV.—AGRICULTURE . . . . .	...	...	...	5,000.
XLVI.—MISCELLANEOUS . . . . .	...	...	...	6,000.
TOTAL . . .	...	...	1,00,000	20,38,000.

*Note.*—A new Demand has been introduced to accommodate the charges connected with the Andamans Administration.

## STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

*Non-voted : Sixteen Lakhs and Sixty-three Thousand Rupees.*

## II. SUB HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL . . . . .	2,29,080	2,29,100	2,94,900	2,29,100
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL . . . . .	41,250	45,000	45,000	45,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE . . . . .	2,51,869	2,25,000	2,50,000	2,50,000
D.—STATE CONVEYANCES AND MAINTENANCE OF MOTOR CARS . . . . .	45,949	46,000	50,000	50,000
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL:				
E. 1.—PRIVATE SECRETARY AND SECRETARY TO THE GOVERNOR GENERAL (PERSONAL):				
E. 1 (1).—PAY OF OFFICERS	94,734	96,400	90,000	98,000
E. 1 (2).—PAY OF ESTABLISHMENTS	1,25,838	1,38,800	1,38,000	1,49,800
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	23,900	34,300	50,500	52,900
E. 1 (4).—SECRET SERVICE EXPENDITURE . . . . .	30,000	..	...	...
E. 1 (5).—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER . . . . .	20,308	21,500	32,500	32,200
E. 1 (6).—POSTAGE AND TELEGRAMS . . . . .	89,005	1,30,000	1,10,000	1,10,000
E. 1 (7).—OTHER CHARGES	17,388	24,800	24,800	22,400
TOTAL—PRIVATE SECRETARY AND SECRETARY TO THE GOVERNOR GENERAL (PERSONAL) . . . . .	4,01,173	4,45,800	4,45,800	4,65,300
F. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
E. 2 (1).—PAY OF ESTABLISHMENTS	43,161	42,900	39,200	43,200
E. 2 (2).—OTHER CHARGES . . . . .	13,905	15,400	17,800	17,000
TOTAL—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS . . . . .	57,066	58,300	57,000	60,200
TOTAL—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL	4,58,239	5,04,100	5,02,800	5,25,500

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget, Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>F.—MILITARY SECRETARY:</b>				
F. 1.—PAY OF OFFICERS . . . . .	62,590	65,200	71,000	70,800
F. 2.—PAY OF ESTABLISH- MENTS . . . . .	92,204	91,600	96,000	1,08,700
F. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	26,810	28,500	45,000	47,500
F. 4.—PRESENTS AND CHA- RITIES . . . . .	39,994	30,000	30,000	30,000
F. 5.—OTHER CHARGES . . . . .	53,871	44,400	54,000	44,400
<b>TOTAL—MILITARY SECRETARY . . . . .</b>	<b>2,75,469</b>	<b>2,59,700</b>	<b>2,96,000</b>	<b>3,01,400</b>
<b>G.—TOUR EXPENSES :</b>				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES . . . . .	49,341	1,93,100	59,300	30,000
G. 2.—OTHER CHARGES . . . . .	2,21,156	2,02,000	2,02,000	2,02,000
<b>TOTAL—TOUR EXPENSES . . . . .</b>	<b>2,70,497</b>	<b>3,95,100</b>	<b>2,61,300</b>	<b>2,32,000</b>
<b>H.—CHARGES IN ENGLAND :</b>				
H. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY, ETC . . . . .	7,998	6,000	38,000	6,000
H. 2.—STORES . . . . .	870	..	..	..
H. 3.—OTHER CHARGES . . . . .	4,395	..	37,000	24,000
<b>TOTAL—CHARGES IN ENGLAND . . . . .</b>	<b>13,263</b>	<b>6,000</b>	<b>75,000</b>	<b>30,000</b>
<b>I.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>24</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . . . .</b>	<b>15,85,640</b>	<b>17,10,000</b>	<b>17,75,000</b>	<b>16,63,000</b>

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1945-46.	Budget Estimate, 1946-47.
1945-46.	1946-47.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Private Secretary . . . .	42,000	42,000
1	1	Deputy Private Secretary . . .	25,600	26,600
1	1	Assistant Private Secretary . . .	14,800	14,800
2	2	Assistant Secretary . . . .	26,000	26,600
1	1	Comptroller, Viceregal Household .	18,900	18,300
2	2	Surgeon and Assistant Surgeon . .	33,300	39,500
—	—	Leave salary . . . .	1,000	1,000
<u>8</u>	<u>8</u>	TOTAL .	<u>1,61,600</u>	<u>1,68,800</u>
PAY OF ESTABLISHMENTS :				
63	65	Ministerial establishment . . .	1,79,500	{ 1,89,000 2,300
75	75	Inferior establishment . . . .	17,100	17,100
46	46	Press establishment . . . .	42,000	42,500
29	29	Medical establishment . . . .	16,600	21,700
15	16	Temporary establishment . . .	15,500	20,000
—	8	Rationing staff . . . .	..	8,000
—	—	Leave salary . . . .	4,500	4,500
—	—	Probable savings . . . .	—1,900	—3,400
<u>228</u>	<u>239</u>	TOTAL .	<u>2,73,300</u>	<u>3,01,700</u>

## SECRETARIAT OF THE GOVERNOR GENERAL

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL.

*Non-voted : Three Lakhs and Twenty-seven Thousand Rupees.*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC) :</b>				
A. 1.—PAY OF OFFICERS . . . . .	71,448	62,900	80,000	1,10,000
A. 2.—PAY OF ESTABLISHMENTS . . . . .	47,201	56,100	53,000	55,600
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	18,784	20,900	30,000	30,400
A. 4.—OTHER CHARGES . . . . .	13,543	18,300	14,000	16,500
<b>TOTAL—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC) . . . . .</b>	<b>1,50,976</b>	<b>1,58,200</b>	<b>1,77,000</b>	<b>2,12,500</b>
<b>B.—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS) :</b>				
B. 1.—PAY OF OFFICERS . . . . .	58,284	60,100	31,500	62,500
B. 2.—PAY OF ESTABLISHMENTS . . . . .	15,344	21,300	15,800	24,200
B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	14,381	5,900	7,000	12,800
B. 4.—OTHER CHARGES . . . . .	5,033	5,500	6,700	7,000
<b>TOTAL—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS) . . . . .</b>	<b>83,042</b>	<b>92,800</b>	<b>61,000</b>	<b>1,06,500</b>
<b>C.—CHARGES IN ENGLAND :</b>				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC. . . . .	13,783	17,000	54,000	8,000
C. 2.—OTHER CHARGES . . . . .	498	..	12,000	..
<b>TOTAL—CHARGES IN ENGLAND . . . . .</b>	<b>14,281</b>	<b>17,000</b>	<b>66,000</b>	<b>8,000</b>
<b>D.—LOSS OR GAIN BY EXCHANGE . . . . .</b>	<b>25</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . . . .</b>	<b>2,48,324</b>	<b>2,68,000</b>	<b>3,04,000</b>	<b>3,27,000</b>

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1945-46.	Budget, Estimate 1946-47.
1945-46.	1946-47.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary to the Governor-General	48,000	48,000
—	1	Joint Secretary . . . .	..	36,000
1	1	Reforms Commissioner . . . .	[ 36,000	36,000
1	1	Under Secretary . . . .	14,600	15,200
1	1	Assistant Secretary . . . .	13,500	14,100
2	2	Superintendents . . . .	18,700	18,800
—	1	Officer on Special Duty . . . .	..	[ 48,000
—	—	Leave salary . . . .	2,000	{ 1,600
—	—		..	{ 2,000
—	—	Deduct—Family allotment . . . .	—8,800	..
—	—	Probable savings . . . .	—1,000	—47,200
6	8	TOTAL .	1,23,000	1,72,500
PAY OF ESTABLISHMENTS :				
31	34	Ministerial establishment . . . .	81,200	{ 80,800
45	47	Inferior establishment . . . .	9,300	{ 5,400
—	—			{ 9,300
—	—			{ 900
—	—	Leave salary . . . .	1,600	[ 2,000
—	—	Probable savings . . . .	—14,700	—18,600
76	81	TOTAL .	77,400	79,800

## FEDERAL PUBLIC SERVICE COMMISSION

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

*Non-voted : Eight Lakhs and Seventy-three Thousand Rupees.*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS . . . .	1,90,215	2,02,800	2,36,000	3,77,100
B.—PAY OF ESTABLISHMENTS .	83,200	85,400	1,18,000	1,91,900
C.—ALLOWANCES, HONORARIA, ETC. . . . .	63,926	59,100	1,00,000	1,30,500
D.—OTHER CHARGES . . . .	1,26,397	98,700	1,79,000	1,68,500
E.—CHARGES IN ENGLAND . .	9,317	5,000	29,000	5,000
F.—LOSS OR GAIN BY EXCHANGE	16	..	..	..
<b>TOTAL .</b>	<b>4,73,071</b>	<b>4,51,000</b>	<b>6,62,000</b>	<b>8,73,000</b>

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46 <sup>a</sup>	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
4	7	Chairman and Members of the Federal Public Service Commission .	1,49,500	{ 1,49,500 1,26,000
1	1	Secretary . . . . .	20,400	21,700
—	1	Deputy Secretary . . . . .	..	12,400
1	2	Assistant Secretaries . . . . .	10,800	{ 10,800 9,200
1	1	Superintendent . . . . .	8,400	8,400
—	—	Transit pay . . . . .	1,000	1,000
—	—	Leave salary . . . . .	12,700	38,100
<u>7</u>	<u>12</u>	TOTAL .	<u>2,02,800</u>	<u>3,77,100</u>
PAY OF ESTABLISHMENTS:				
38	39	Ministerial establishment . . . . .	72,500	60,900
35	35	Inferior establishment . . . . .	7,700	8,000
—	—	Temporary establishment . . . . .	7,700	{ 2,000 1,25,100
—	—	Leave salary . . . . .	2,800	2,800
—	—	Probable savings . . . . .	—5,300	—6,900
<u>73</u>	<u>74</u>	TOTAL .	<u>85,400</u>	<u>1,91,900</u>



## WAR DEPARTMENT

### I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Salaries and other Expenses of the WAR DEPARTMENT.

*Non-voted : Twenty-six Lakhs and One Thousand Rupees*

### II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT :</b>				
A. 1.—PAY OF OFFICERS . . .	4,69,717	5,74,500	7,84,000	5,55,100
A. 2.—PAY OF ESTABLISHMENTS . . .	3,05,479	3,98,300	4,00,000	4,82,300
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	83,955	1,17,000	2,00,000	2,48,500
A. 4.—OTHER CHARGES . . .	33,710	57,200	77,000	61,600
<b>TOTAL—SECRETARIAT . . .</b>	<b>8,92,861</b>	<b>11,47,000</b>	<b>14,61,000</b>	<b>13,47,500</b>
<b>B.—PENSION BRANCH:</b>				
B. 1.—PAY OF OFFICERS . . .	..	..	..	5,90,000
B. 2.—PAY OF ESTABLISHMENTS . . .	..	..	..	2,96,900
B. 3.—ALLOWANCES . . . . .	..	..	..	3,02,100
B. 4.—OTHER CHARGES . . .	..	..	..	38,500
<b>TOTAL—PENSIONS BRANCH . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>12,27,500</b>
<b>C.—CHARGES IN ENGLAND :</b>				
C. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY, ETC. . . . .	25,107	25,000	40,000	26,000
C. 2.—STORES FOR INDIA . . .	..	..	1,000	..
C. 3.—APPOINTMENT TO INDIAN SERVICES . . .	3,260	..	4,000	..
C. 4.—OTHER CHARGES . . .	3,073	..	36,000	..
<b>TOTAL—CHARGES IN ENGLAND . . .</b>	<b>31,440</b>	<b>25,000</b>	<b>81,000</b>	<b>26,000</b>
<b>D.—LOSS OR GAIN BY EXCHANGE</b>	<b>54</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . .</b>	<b>9,24,355</b>	<b>11,72,000</b>	<b>15,42,000</b>	<b>26,01,000</b>

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary . . . . .	48,000	48,000
—	1	Additional Secretary . . . . .	..	42,000
—	2	Joint Secretaries . . . . .	..	72,000
2	3	Deputy Secretaries . . . . .	52,000	77,300
7	8	Under Secretaries . . . . .	99,700	1,25,100
8	6	Assistant Secretaries . . . . .	1,00,800	80,100
3	16	Superintendents . . . . .	28,800	1,36,200
13	—	Additional Officers . . . . .	2,49,800	1,17,400
—	—	Additional Officers (Pensions Branch) . . . . .	..	5,90,000
—	—	Leave salary . . . . .	9,000	17,000
—	—	Deduct— Family allotment . . . . .	—13,600	..
—	—	Probable savings . . . . .	..	—1,60,000
34	37	TOTAL . . . . .	5,74,500	11,45,100
PAY OF ESTABLISHMENTS :				
67	67	Ministerial establishment . . . . .	1,99,900	1,96,000
56	55	Inferior establishment . . . . .	12,800	12,700
167	—	Additional temporary staff . . . . .	2,12,400	4,50,400
27	—	Additional temporary staff (War Section) . . . . .	22,500	21,800
—	—	Temporary establishment (Pensions Branch) . . . . .	..	2,96,900
—	—	Leave salary . . . . .	700	1,400
—	—	Probable savings . . . . .	—50,000	—2,00,000
517	122	TOTAL . . . . .	3,98,300	7,79,200

## ECCLESIASTICAL

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with ECCLESIASTICAL

*Non-voted : Seven Lakhs and Forty-five Thousand Rupees.*

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF INDIA :</b>				
A. 1.—STIPENDS OF BISHOPS .	71,578	71,600	48,600	25,600
A. 2.—PAY OF CHAPLAINS, ETC. . . . .	6,83,856	7,27,300	6,57,500	6,82,700
A. 3.—PAY OF ESTABLISH- MENTS . . . . .	44,361	42,600	46,300	43,800
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,19,518	2,35,500	3,40,200	3,27,400
A. 5.—CONTINGENCIES . . .	87,641	75,500	1,03,200	95,200
A. 6.—GRANTS-IN-AID . . .	4,20,047	4,44,800	4,45,400	4,64,800
<b>TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF INDIA . . .</b>	<b>15,27,001</b>	<b>15,97,300</b>	<b>16,41,200</b>	<b>16,39,500</b>
<b>I.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :</b>				
B. 1.—PAY OF CHAPLAINS .	63,445	62,300	71,600	65,000
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	12,515	13,100	13,200	13,400
B. 3.—OTHER CHARGES . . .	35,058	42,800	54,600	56,500
B. 4.—GRANTS-IN-AID . . .	24,735	39,600	39,600	49,200
<b>TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOTLAND . .</b>	<b>1,35,753</b>	<b>1,57,800</b>	<b>1,79,000</b>	<b>1,84,100</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>C.—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH :</b>				
C. 1.—PAY OF CHAPLAINS, ETC. . . . .	3,07,381	2,30,800	2,19,200	1,800
C. 2.—PAY OF ESTABLISHMENTS . . . . .	3,159	8,600	4,200	3,600
C. 3.—OTHER CHARGES . . . . .	79,580	69,400	82,500	64,300
C. 4.—GRANTS-IN-AID . . . . .	2,879	5,200	8,600	2,32,300
<b>TOTAL—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH</b>	<b>3,92,999</b>	<b>3,14,000</b>	<b>3,14,500</b>	<b>3,02,000</b>
<b>D.—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH :</b>				
D. 1.—BLOCK GRANT TO THE METHODIST CHURCH . . . . .	98,199	98,200	98,200	98,200
D. 2.—TRAVELLING AND OUT-STATION ALLOWANCES . . . . .	18,869	18,000	19,000	19,000
<b>TOTAL—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH</b>	<b>1,17,068</b>	<b>1,16,200</b>	<b>1,17,200</b>	<b>1,17,200</b>
<b>E.—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES :</b>				
E. 1.—BLOCK GRANT TO THE UNITED BOARD CHURCHES . . . . .	49,000	24,500	24,500	24,500
E. 2.—TRAVELLING AND OUT-STATION ALLOWANCES . . . . .	88	4,000	500	500
<b>TOTAL—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES</b>	<b>49,088</b>	<b>28,500</b>	<b>25,000</b>	<b>25,000</b>
<b>F.—CEMETERY ESTABLISHMENT :</b>				
F. 1.—PAY OF ESTABLISHMENTS . . . . .	89,058	73,600	86,700	86,200
F. 2.—GRANTS-IN-AID . . . . .	8,216	4,300	200	200
F. 3.—OTHER CHARGES . . . . .	1,65,110	1,71,600	2,16,200	2,15,000
<b>TOTAL—CEMETERY ESTABLISHMENT</b>	<b>2,62,384</b>	<b>2,49,500</b>	<b>3,03,100</b>	<b>3,01,400</b>
<b>G.—MISCELLANEOUS ECCLESIASTICAL CHARGES :</b>				
G. 1.—CONTRIBUTIONS TO OTHER GOVERNMENTS FOR CARRYING OUT AGENCY FUNCTIONS FOR THE ADMINISTRATION OF ECCLESIASTICAL AFFAIRS. . . . .	12,142	7,700	8,200	8,100
<b>TOTAL—MISCELLANEOUS ECCLESIASTICAL CHARGES</b>	<b>12,142</b>	<b>7,700</b>	<b>8,200</b>	<b>8,100</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>H.—WORKS :</b>				
H. 1.—ORIGINAL WORKS	15,659	40,900	83,200	41,000
H. 2.—MAINTENANCE AND REPAIRS	1,76,921	4,15,000	5,32,800	4,52,700
H. 3.—DEPARTMENTAL CHARGES	29,926	82,600	1,06,700	87,100
H. 4.—GRANTS-IN-AID	14,572	14,500	18,100	13,900
H. 5.—RESERVE	...	40,000	...	60,000
<b>TOTAL—WORKS</b>	<b>2,37,078</b>	<b>5,93,000</b>	<b>7,40,800</b>	<b>6,54,700</b>
<b>I.—CHARGES IN ENGLAND :</b>				
I. 1.—LEAVE AND DEPUTATION SALA- RIES AND STERLING OVERSEAS PAY, ETC.	6,13,958	5,13,000	6,01,000	5,04,000
I. 2 . APPOINTMENTS TO INDIAN SERVICES	6,293	...	...	...
I. 3.—MISCELLANEOUS	1,010	1,000	12,000	12,000
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>6,21,261</b>	<b>5,14,000</b>	<b>6,13,000</b>	<b>5,16,000</b>
<b>J.—LOSS OR GAIN BY EXCHANGE.</b>	<b>1,082</b>	<b>...</b>	<b>1,000</b>	<b>...</b>
<b>TOTAL</b>	<b>33,55,856</b>	<b>35,78,000</b>	<b>39,43,000</b>	<b>37,48,000</b>
<b>K.—DEDUCT—CHARGES RECO- VERED FROM OTHER DE- PARTMENTS.</b>				
K. 1.—RAILWAYS	—6,90,000	—6,79,000	—7,98,000	—7,92,000
K. 2.—DEFENCE SERVICES	—23,94,000	—22,53,000	—23,94,000	—22,11,000
<b>TOTAL</b>	<b>2,71,856</b>	<b>6,46,000</b>	<b>7,51,000</b>	<b>7,45,000</b>

## PAYMENTS TO CROWN REPRESENTATIVE

ESTIMATE of the Amount required in the year ending 31 March 1947 by the.  
CROWN REPRESENTATIVE

*Non-voted : One Crore, Ninety Lakhs and Thirty-one Thousand Rupees*

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
GENERAL SUMMARY				
EXPENDITURE (Part A) . . .	1,94,83,346	1,93,55,000	2,28,12,000	2,11,98,000
DEDUCT—RECEIPTS (Part B) . . .	—49,34,743	—23,36,000	—36,16,000	—21,67,000
NET TOTAL . . .	1,45,48,603	1,70,19,000	1,91,96,000	1,90,31,000
ADVANCES TO CROWN REPRESENTATIVE . . .	5,54,515	5,68,000	7,11,000	7,69,000
GRAND TOTAL . . .	1,52,03,118	1,75,87,000	1,99,07,000	1,98,00,000

## PART 'A'.—EXPENDITURE

## SUMMARY

SECTIONS				
I.—CROWN REPRESENTATIVE'S SECRETARIAT . . .	7,62,238	8,32,500	8,62,600	8,94,000
II.—POLITICAL AGENCIES . . .	39,75,265	39,05,900	42,39,300	40,63,800
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS) . . .	3,996	1,900	1,500	2,100
IV.—CIVIL WORKS . . .	5,14,979	4,60,200	8,96,300	5,50,900
V.—POLITICAL PENSIONS . . .	20,75,592	20,64,000	21,75,800	21,28,600
VI.—SUPERANNUATION ALLOWANCES AND PENSIONS . . .	3,80,415	4,27,000	4,58,200	4,56,000
VII.—MISCELLANEOUS . . .	29,62,000	29,15,300	29,15,500	29,60,500
VIII.—RAJPUTANA . . .	9,99,588	9,36,000	10,97,000	10,75,800
IX.—CENTRAL INDIA . . .	12,18,218	11,52,000	12,89,000	12,98,700
X.—HYDERABAD . . .	11,89,454	12,21,000	12,82,300	11,33,600
XI.—WESTERN INDIA AND GUJARAT STATES AGENCY . . .	12,03,387	15,95,400	15,94,000	14,57,500
XII.—BANGALORE . . .	34,07,680	30,60,800	49,05,500	43,59,500
XIII.—CHARGES IN ENGLAND . . .	7,89,150	(a) 7,83,000	(b) 10,93,000	(c) 8,17,000
XIV.—LOSS OR GAIN BY EXCHANGE . . .	1,384	..	2,000	...
TOTAL—EXPENDITURE (PART A) . . .	1,94,83,346	1,93,55,000	2,28,12,000	2,11,98,000

Excludes (a) Rs. 21,000 (b) Rs. 25,000 (c) Rs. 12,000 for English charges included under Section XII—Bangalore.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>PART 'B'.—RECEIPTS</b>				
<b>SUMMARY</b>				
<b>SECTIONS</b>				
I.—CROWN REPRESENTATIVE'S SECRETARIAT . . . . .	128	1,000	1,000	500
II.—POLITICAL AGENCIES . . . . .	4,11,622	4,31,800	5,02,700	5,75,100
IV.—CIVIL WORKS . . . . .	1,18,869	92,800	90,500	1,12,800
V.—POLITICAL PENSIONS . . . . .	4,433	4,000	16,000	4,000
VIII.—RAJPUTANA . . . . .	1,37,946	1,51,300	1,61,500	1,66,900
IX.—CENTRAL INDIA . . . . .	7,31,121	7,63,000	7,70,100	7,39,000
X.—HYDERABAD . . . . .	8,74,034	9,16,100	9,08,500	7,90,300
XI.—WESTERN INDIA AND GUJARAT STATES AGENCY . . . . .	1,43,038	1,14,100	2,92,300	1,59,100
XII.—BANGALORE . . . . .	25,13,552	—1,38,100	8,65,400	—3,80,700
XIII.—RECEIPTS IN ENGLAND . . . . .	...	...	8,000	..
<b>TOTAL—RECEIPTS (PART B)</b> . . . . .	<b>49,34,743</b>	<b>23,36,000</b>	<b>36,16,000</b>	<b>21,67,000</b>

## ADVANCES TO CROWN REPRESENTATIVE

A.—LOANS TO INDIAN STATES . . . . .	...	...	...	...
B.—LOANS TO NOTABILITIES . . . . .	...	..	3,000	...
C.—OTHER ADVANCES . . . . .	6,54,515	5,68,000	7,08,000	7,69,000
<b>TOTAL</b> . . . . .	<b>6,54,515</b>	<b>5,68,000</b>	<b>7,11,000</b>	<b>7,69,000</b>
<b>DETAILS of the foregoing :—</b>				
<b>INDIA</b>				
B.—LOANS TO NOTABILITIES . . . . .	..	..	..	..
<b>TOTAL</b> . . . . .	..	..	..	..
<b>MADRAS</b>				
B.—LOANS TO NOTABILITIES . . . . .	..	..	3,000	...
<b>BENGAL</b>				
C.—OTHER ADVANCES . . . . .	6,54,515	5,68,000	7,08,000	7,69,000

A.D.

## TRIBAL AREAS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with TRIBAL AREAS

*Non-voted: Three Crores, Sixty-one Lakhs and Fifty-four Thousand Rupees*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA:</b>				
<b>A. 1.—FRONTIER CONSTABULARY—N.-W. F. P.:</b>				
A. 1 (1).—PAY OF OFFICERS	1,47,381	1,53,000	1,48,000	1,57,600
A. 1 (2).—PAY OF CONSTABULARY	12,95,501	13,91,600	13,69,800	12,51,000
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	12,72,054	14,89,600	16,32,000	16,29,700
A. 1 (4).—ARMS AND AMMUNITIONS	80,172	65,000	70,000	66,500
A. 1 (5).—OTHER CHARGES	6,25,179	5,82,600	6,34,400	4,91,000
<b>TOTAL—FRONTIER CONSTABULARY—N. W. F. P.</b>	<b>34,20,287</b>	<b>36,81,800</b>	<b>38,54,200</b>	<b>35,95,800</b>
<b>A. 2.—S. W. SCOUTS:</b>				
A. 2 (1).—PAY OF OFFICERS	1,80,394	1,83,000	2,05,000	2,30,300
A. 2 (2).—PAY OF ESTABLISHMENTS	9,78,029	9,84,900	9,87,900	9,87,600
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	6,43,121	6,40,700	8,81,600	8,72,500
A. 2 (4).—ARMS AND AMMUNITIONS	1,19,332	1,32,100	1,71,000	1,39,600
A. 2 (5).—OTHER CHARGES	4,84,914	4,98,600	5,13,600	4,89,400
<b>TOTAL—S. W. SCOUTS</b>	<b>24,05,790</b>	<b>24,39,300</b>	<b>27,59,100</b>	<b>27,19,400</b>
<b>A. 3.—CHITRAL STATE SCOUTS:</b>				
A. 3 (1).—PAY OF OFFICERS	58,728	60,000	65,000	68,000
A. 3 (2).—PAY OF ESTABLISHMENTS	1,87,334	1,90,000	1,95,000	2,04,100
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,81,256	1,87,600	2,58,600	2,51,400
A. 3 (4).—ARMS AND AMMUNITIONS	44,352	50,100	70,700	46,300
A. 3 (5).—OTHER CHARGES	1,48,520	1,54,700	1,70,900	1,62,800
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,140	6,900	7,100	7,200
<b>TOTAL—CHITRAL STATE SCOUTS</b>	<b>6,22,330</b>	<b>6,49,300</b>	<b>7,67,300</b>	<b>7,39,800</b>



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>				
<b>A. 4.—CHARGES FOR LEVIES— N. W. F. P. :</b>				
A. 4 (1).—PAY OF OFFICERS .	49,575	61,100	68,500	1,19,600
A. 4 (2).—PAY OF KHAASSADARS	28,88,029	29,27,500	29,47,200	29,26,700
A. 4 (3).—PAY OF OTHER ES- TABLISHMENTS .	1,35,913	1,68,500	1,66,800	1,68,700
A. 4 (4).—ALLOWANCES, HONO- RARIA, ETC.	11,43,689	11,69,000	18,71,600	17,57,400
A. 4 (5).—OTHER KHAASSADAR EXPENDITURE .	28,747	36,400	36,400	27,100
A. 4 (6).—ARMS AND AMMU- NITIONS .	102	4,900	4,900	14,400
A. 4 (7).—OTHER CHARGES .	3,12,271	2,51,800	2,94,200	2,91,100
A. 4 (8). PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. .	...	1,700	...	700
A. 4 (9).—D E D U C T—RECOVER- IES FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. .	—65,866	—85,400	—1,08,800	—88,700
<b>TOTAL—CHARGES FOR LEVIES .</b>	<b>44,92,460</b>	<b>45,35,500</b>	<b>52,80,800</b>	<b>52,17,000</b>
<b>A. 5.—KURRUM MILITIA :</b>				
A. 5 (1).—PAY OF OFFICERS .	81,563	87,000	96,300	98,000
A. 5 (2).—PAY OF ESTABLISH- MENTS .	4,29,540	4,39,300	4,33,300	4,08,800
A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.	3,52,352	3,56,900	4,78,400	4,40,400
A. 5 (4).—ARMS AND AMMU- NITIONS .	56,111	64,000	82,100	51,700
A. 5 (5).—OTHER CHARGES .	2,25,450	2,13,800	2,35,300	2,02,400
<b>TOTAL—KURRUM MILITIA .</b>	<b>11,45,016</b>	<b>11,61,000</b>	<b>13,25,400</b>	<b>12,01,300</b>
<b>A. 6.—TOCHI SCOUTS :</b>				
A. 6 (1).—PAY OF OFFICERS .	1,93,206	1,98,000	2,15,100	2,45,400
A. 6 (2).—PAY OF ESTABLISH- MENTS .	10,51,943	10,62,100	10,62,100	10,68,700
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC.	6,89,803	6,90,600	9,53,800	9,37,800
A. 6 (4).—ARMS AND AMMU- NITIONS .	1,04,482	1,43,900	2,17,000	1,25,400
A. 6 (5).—OTHER CHARGES .	5,32,149	4,92,700	5,57,200	5,38,100
<b>TOTAL—TOCHI SCOUTS .</b>	<b>25,71,583</b>	<b>25,87,300</b>	<b>30,05,200</b>	<b>29,15,400</b>
<b>A. 7.—FRONTIER CONSTABU- LARY RESERVE—N. W. F. P. :</b>				
A. 7 (1).—PAY OF ESTABLISH- MENTS .	8,019	38,400	50,000	38,400
A. 7 (2).—OTHER CHARGES .		11,300		20,000
A. 7 (3).—DEDUCT—PROBABLE SAVINGS .		—43,700		—33,600
<b>TOTAL—FRONTIER CONSTABULARY RESERVE .</b>	<b>8,019</b>	<b>6,000</b>	<b>50,000</b>	<b>24,800</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>				
<b>A. 8.—ASSAM RIFLES:</b>				
A. 8 (1).—PAY OF OFFICERS .	89,744	73,400	1,02,000	3,95,300
A. 8 (2).—PAY OF ESTABLISH- MENTS	2,81,120	3,14,900	3,60,000	18,98,100
A. 8 (3).—ALLOWANCES, HONO- RARIA, ETC.	25,901	57,700	25,400	4,06,300
A. 8 (4).—ARMS, AND AMMU- NITIONS . . . . .	6,921	25,100	14,000	1,35,900
A. 8 (5).—OTHER CHARGES .	1,04,166	3,01,900	93,500	9,64,300
<b>TOTAL—ASSAM RIFLES .</b>	<b>5,07,852</b>	<b>7,73,000</b>	<b>5,94,900</b>	<b>37,99,900</b>
<b>A. 9.—BALUCHISTAN LEVIES:</b>				
A. 9 (1).—PAY OF AGENCY LEVIES . . . . .	7,70,691	8,81,700	7,68,000	7,09,900
A. 9 (2).—ARMS AND AMMU- NITIONS . . . . .	553	4,500	[4,500	1,500
A. 9 (3).—OTHER CHARGES .	9,10,980	7,79,500	10,09,600	9,85,000
A. 9 (4).—DEDUCT—RECOVE- RIES . . . . .	—12,533	—11,500	—12,600	—12,600
<b>TOTAL—BALUCHISTAN LEVIES</b>	<b>16,69,691</b>	<b>16,54,200</b>	<b>17,69,500</b>	<b>16,83,800</b>
<b>A. 10.—ZHOB MILITIA:</b>				
A. 10 (1).—PAY OF OFFICERS .	1,02,986	1,07,000	1,19,700	1,30,700
A. 10 (2).—PAY OF ESTABLISH- MENTS	5,43,100	5,58,600	5,69,000	5,67,000
A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	3,92,007	4,12,800	4,94,900	5,48,400
A. 10 (4).—ARMS AND AMMU- NITIONS . . . . .	82,991	74,900	1,16,700	1,44,200
A. 10 (5).—OTHER CHARGES .	3,81,768	3,37,800	3,48,500	3,39,200
<b>TOTAL—ZHOB MILITIA .</b>	<b>15,02,852</b>	<b>14,91,100</b>	<b>16,48,800</b>	<b>17,29,500</b>
<b>A. 11.—MEKRAN LEVY CORPS:</b>				
A. 11 (1).—PAY OF OFFICERS .	15,661	27,400	14,400	25,700
A. 11 (2).—PAY OF ESTABLISH- MENTS . . . . .	1,71,018	1,69,400	1,71,700	1,44,700
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	57,591	57,000	63,200	1,16,400
A. 11 (4).—ARMS AND AMMU- NITIONS . . . . .	4,800	13,000	14,000	10,000
A. 11 (5).—OTHER CHARGES .	1,53,792	1,29,900	1,55,500	1,27,500
<b>TOTAL—MEKRAN LEVY CORPS</b>	<b>4,02,862</b>	<b>3,96,700</b>	<b>4,18,800</b>	<b>4,24,300</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.</b>				
<b>A. 12.—CHAGAI LEVY CORPS:</b>				
A. 12 (1).—PAY OF OFFICERS	...	...	...	11,000
A. 12 (2).—PAY OF ESTABLISHMENTS	1,32,897	1,41,200	1,33,200	1,10,600
A. 12 (3).—ALLOWANCES, HONORARIA, ETC.	90,849	98,600	1,24,000	1,04,300
A. 12 (4).—ARMS AND AMMUNITIONS	2,038	5,000	9,000	4,000
A. 12 (5).—OTHER CHARGES	98,095	45,300	72,700	32,200
<b>TOTAL—CHAGAI LEVY CORPS</b>	<b>3,23,879</b>	<b>2,90,100</b>	<b>3,38,900</b>	<b>2,62,100</b>
<b>A. 13.—PREVENTIVE POLICE:</b>				
A. 13 (1).—PAY OF OFFICERS	5,125	5,600	4,100	5,900
A. 13 (2).—PAY OF ESTABLISHMENTS	11,188	12,000	11,300	12,000
A. 13 (3).—ALLOWANCES, HONORARIA, ETC.	7,807	6,800	7,500	8,800
A. 13 (4).—OTHER CHARGES	974	1,200	1,200	1,200
<b>TOTAL—PREVENTIVE POLICE</b>	<b>25,094</b>	<b>25,600</b>	<b>24,100</b>	<b>27,900</b>
<b>A. 14.—PISHIN SCOUTS:</b>				
A. 14 (1).—PAY OF OFFICERS	...	...	...	59,000
A. 14 (2).—PAY OF ESTABLISHMENTS	...	...	...	1,53,400
A. 14 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	...	1,58,800
A. 14 (4).—ARMS AND AMMUNITIONS	...	...	...	2,44,500
A. 14 (5).—OTHER CHARGES	...	...	...	1,78,800
A. 14 (6).—DEDUCT—PROBABLE SAVINGS	...	...	...	—2,15,900
<b>TOTAL—PISHIN SCOUTS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>5,78,600</b>
<b>TOTAL—FRONTIER CONSTABULARY AND MILITIA</b>	<b>1,90,97,715</b>	<b>1,96,90,900</b>	<b>2,18,37,000</b>	<b>2,49,19,600</b>
<b>B.—BUILDINGS AND COMMUNICATIONS:</b>				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	38,07,929	33,42,600	53,20,800	37,10,500
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	14,29,864	8,12,900	13,26,600	10,12,300
B. 3.—MISCELLANEOUS WORKS	25,938	40,000	46,800	40,200
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	11,68,417	9,39,300	14,83,200	10,74,200
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	78,368	62,700	98,500	71,300
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	35,957	12,500	37,400	5,500
B. 7.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND	—74,838	..	...	—8,00,000
<b>TOTAL—BUILDINGS AND COMMUNICATIONS</b>	<b>64,71,635</b>	<b>52,10,000</b>	<b>83,13,300</b>	<b>51,14,000</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—concd.</b>				
<b>C.—MISCELLANEOUS:</b>				
<b>C. 1.—INSPECTION OF FRONTIER CORPS—N. W. F. P:</b>				
C. 1 (1).—PAY OF OFFICERS .	35,549	35,700	38,900	65,900
C. 1 (2).—PAY OF ESTABLISHMENTS .	16,553	14,500	16,600	24,000
C. 1 (3).—OTHER CHARGES .	19,311	19,500	23,600	36,400
<b>TOTAL—INSPECTION OF FRONTIER CORPS</b>	<b>71,413</b>	<b>69,700</b>	<b>79,100</b>	<b>1,26,300</b>
<b>C. 2.—MEDICAL ESTABLISHMENTS:</b>				
C. 2 (1).—PAY OF OFFICERS .	24,300	25,500	23,200	24,500
C. 2 (2).—PAY OF ESTABLISHMENTS .	80,919	88,800	85,200	98,100
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. .	45,250	46,200	57,700	63,300
C. 2 (4).—OTHER CHARGES .	1,33,968	1,18,100	1,29,100	1,19,500
<b>TOTAL—MEDICAL ESTABLISHMENTS .</b>	<b>2,84,437</b>	<b>2,78,600</b>	<b>2,95,200</b>	<b>3,05,400</b>
<b>C. 3.—SECRET POLICE EXPENSES:</b>	<b>9,999</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>C. 4.—TRAINING OF EMERGENCY COMMISSIONED OFFICERS:</b>				
C. 4 (1).—PAY OF OFFICERS .	29,340	23,000	40,100	56,600
C. 4 (2).—ALLOWANCES, HONORARIA, ETC. .	9,488	8,400	11,200	14,400
<b>TOTAL—TRAINING OF EMERGENCY COMMISSIONED OFFICERS .</b>	<b>38,828</b>	<b>31,400</b>	<b>51,300</b>	<b>71,000</b>
<b>C. 5.—EDUCATIONAL ESTABLISHMENT:</b>				
C. 5 (1).—PAY OF OFFICERS .	...	...	...	50,100
C. 5 (2).—PAY OF ESTABLISHMENTS .	...	...	...	20,500
<b>TOTAL—EDUCATIONAL ESTABLISHMENTS .</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>70,600</b>
<b>TOTAL—MISCELLANEOUS .</b>	<b>4,04,677</b>	<b>3,89,700</b>	<b>4,35,600</b>	<b>5,83,300</b>
<b>TOTAL—ACCOUNT I .</b>	<b>2,59,74,027</b>	<b>2,52,90,600</b>	<b>3,05,85,900</b>	<b>3,06,16,900</b>
<b>ACCOUNT II.—OTHER CHARGES.</b>				
<b>A.—POLITICAL AND ADMINISTRATIVE CHARGES:</b>				
A. 1.—PAY OF OFFICERS .	2,93,695	3,35,100	3,26,200	3,23,600
A. 2.—PAY OF ESTABLISHMENTS	2,65,048	2,90,100	3,07,300	3,21,900
A. 3.—ALLOWANCES, HONORARIA, ETC. .	1,75,650	1,83,500	2,61,500	2,61,600
A. 4.—OTHER CHARGES .	5,25,522	4,85,900	5,20,500	5,86,600
A. 5.—SECRET SERVICE EXPENDITURE .	37,976	56,200	56,200	56,200
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	5,89,247	5,71,100	5,72,100	6,28,500
<b>TOTAL—POLITICAL AND ADMINISTRATIVE CHARGES .</b>	<b>18,87,138</b>	<b>19,21,900</b>	<b>20,43,800</b>	<b>21,81,400</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER CHARGES—contd.</b>				
<b>B.—WORKS:</b>				
B. 1.—ORIGINAL WORKS— BUILDINGS . . . . .	36,664	31,200	1,04,400	41,400
B. 2.—ORIGINAL WORKS— MISCELLANEOUS . . . . .	12,524	82,400	92,300	87,900
B. 3.—REPAIRS—BUILDINGS . . . . .	85,630			
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC. . . . .	30,307	25,900	45,000	29,600
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	2,033	1,700	2,900	2,000
B. 6.—CHARGE PAY OF CHIEF ENGINEER . . . . .	...	1,800	1,800	1,800
B. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	34,194	52,100	1,500	46,500
<b>TOTAL—WORKS . . . . .</b>	<b>2,01,352</b>	<b>1,95,100</b>	<b>2,47,900</b>	<b>2,09,200</b>
<b>C.—MISCELLANEOUS EXPENDI- TURE:</b>				
<b>C. 1.—EDUCATIONAL ESTAB- LISHMENTS . . . . .</b>				
C. 1 (1)—PAY OF ESTABLISH- MENTS . . . . .	85,245	89,500	89,500	87,600
C. 1 (2)—ALLOWANCES, HONO- RARIA, ETC. . . . .	23,395	24,500	32,900	33,100
C. 1 (3)—OTHER CHARGES . . . . .	45,680	45,500	46,200	45,800
<b>TOTAL—EDUCATIONAL ESTABLISH- MENTS . . . . .</b>	<b>1,54,320</b>	<b>1,60,300</b>	<b>1,68,600</b>	<b>1,66,500</b>
<b>C. 2.—MEDICAL ESTABLISH- MENT (AGENCIES):</b>				
C. 2 (1)—PAY OF OFFICERS . . . . .	35,423	46,900	47,100	47,500
C. 2 (2)—PAY OF ESTABLISH- MENTS . . . . .	58,095	76,200	1,25,300	1,26,300
C. 2 (3)—ALLOWANCES, HONO- RARIA, ETC. . . . .	33,699	28,800	42,500	43,100
C. 2 (4)—OTHER CHARGES . . . . .	1,61,488	1,57,000	1,90,200	1,87,600
<b>TOTAL—MEDICAL ESTABLISHMENT (AGENCIES) . . . . .</b>	<b>2,88,705</b>	<b>3,08,900</b>	<b>4,05,100</b>	<b>4,04,500</b>
<b>C. 3.—FOREST CONSERVANCY IN AGENCIES:</b>				
C. 3 (1)—PAY OF OFFICERS . . . . .	...	...	1,300	31,100
C. 3 (2)—PAY OF ESTABLISH- MENTS . . . . .	8,600	9,600	8,600	16,000
C. 3 (3)—ALLOWANCES, HON- ORARIA, ETC. . . . .	...	...	...	3,900
C. 3 (4)—OTHER CHARGES . . . . .	7,439	8,600	11,400	21,500
<b>TOTAL—FOREST CONSERVANCY IN AGENCIES . . . . .</b>	<b>16,039</b>	<b>18,200</b>	<b>21,300</b>	<b>72,500</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>ACCOUNT II.—OTHER CHARGES</b> —contd.				
<b>C.—MISCELLANEOUS EXPENDITURE</b> —concl'd.				
<b>C. 4.—VETERINARY CHARGES IN AGENCIES:</b>				
C. 4 (1).—PAY OF ESTABLISHMENTS . . . . .	10,156	10,000	9,400	9,900
C. 4 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	5,741	4,400	6,100	6,200
C. 4 (3).—OTHER CHARGES . . . . .	20,091	15,700	16,700	17,500
<b>TOTAL—VETERINARY CHARGES IN AGENCIES</b> . . . . .	<u>35,988</u>	<u>30,100</u>	<u>32,200</u>	<u>33,600</u>
<b>C. 5.—AGRICULTURAL OPERATIONS IN AGENCIES:</b>				
C. 5 (1).—PAY OF OFFICERS . . . . .	2,292	2,800	2,800	15,200
C. 5 (2).—PAY OF ESTABLISHMENTS . . . . .	5,112	8,000	8,200	14,700
C. 5 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	5,657	6,400	6,700	13,700
C. 5 (4).—OTHER CHARGES . . . . .	2,13,639	2,54,600	2,53,900	2,60,400
<b>TOTAL—AGRICULTURAL OPERATIONS IN AGENCIES</b> . . . . .	<u>2,26,700</u>	<u>2,71,800</u>	<u>2,71,600</u>	<u>3,04,000</u>
<b>C. 6. OTHER CHARGES:</b>				
C. 6 (1).—PAY OF OFFICERS . . . . .	27,992	24,500	24,600	11,200
C. 6 (2).—PAY OF ESTABLISHMENTS . . . . .	52,766	51,600	49,300	46,900
C. 6 (3).—SECRET SERVICE EXPENDITURE . . . . .	81,641	91,500	89,500	85,000
C. 6 (4).—ARMS AND AMMUNITIONS . . . . .	1,51,047	93,000	2,31,300	3,000
C. 6 (5).—OTHER EXPENSES . . . . .	2,97,043	2,79,300	4,97,000	3,04,000
C. 6 (6).—ROYALTY TO TRIBES . . . . .	48,720	20,300	26,200	26,000
C. 6 (7).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	170	2,300	2,300	2,300
<b>TOTAL—OTHER CHARGES</b> . . . . .	<u>6,59,379</u>	<u>5,62,500</u>	<u>9,20,200</u>	<u>4,78,400</u>
<b>C. 7.—SUBSIDIES</b> . . . . .	1,63,000	1,63,000	1,63,000	1,63,000
<b>C. 8.—SPECIAL EXPENDITURE</b> . . . . .	1,84,716	..	1,80,000	..
<b>C. 9.—PUBLICITY IN TRIBAL AREAS</b>				
C. 9 (1).—PAY OF OFFICERS . . . . .	..	..	..	4,200
C. 9 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	200
C. 9 (3).—ALLOWANCES, HONORARIA ETC. . . . .	..	..	..	3,000
C. 9 (4).—OTHER CHARGES . . . . .	..	..	..	40,200
<b>TOTAL</b> . . . . .	<u>..</u>	<u>..</u>	<u>..</u>	<u>47,600</u>
<b>C. 10.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT</b> . . . . .	—1,84,716	..	—1,80,000	..
<b>C. 11.—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT</b> . . . . .	4,000	..	4,000	4,000
<b>C. 12.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS</b> . . . . .	—4,000	..	—4,000	—4,000
<b>TOTAL—MISCELLANEOUS EXPENDITURE</b> . . . . .	<u>15,44,131</u>	<u>15,14,800</u>	<u>19,82,000</u>	<u>16,70,100</u>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs
<b>ACCOUNT II.—OTHER CHARGES</b> —concl'd.				
D.—ALLOWANCES TO TRIBES .	8,68,719	9,15,000	9,22,500	9,17,400
E.—ENTERTAINMENT CHARGES	4,20,257	4,06,900	4,12,900	4,16,000
F.—SHARE OF CHARGES OF BALUCHISTAN ADMINIS- TRATION PERTAINING TO THE TRIBAL AREAS .	1,50,000	1,50,000	1,50,000	1,50,000
G.—DEDUCT—CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS. INDIAN STATES, LOCAL FUNDS, ETC. . . . .	—71,000	—73,300	—71,000	—71,000
<b>TOTAL—ACCOUNT II .</b>	<b>50,00,597</b>	<b>50,30,400</b>	<b>56,88,100</b>	<b>54,73,100</b>
<b>ACCOUNT III.—CHARGES IN ENGLAND :</b>				
A.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY ETC .	90,337	1,12,000	1,25,000	64,000
B.—OTHER CHARGES . . .	46	..	..	...
<b>TOTAL—ACCOUNT III .</b>	<b>90,383</b>	<b>1,12,000</b>	<b>1,25,000</b>	<b>64,000</b>
<b>ACCOUNT IV.—LOSS OR GAIN BY EXCHANGE . . . . .</b>				
...	159	..	...	...
<b>TOTAL .</b>	<b>3,10,65,166</b>	<b>3,04,33,000</b>	<b>3,63,99,000</b>	<b>3,61,54,000</b>

## ANNEXURE 1

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS:				
10	10	Political Agents and Assistant Political Agents . . . . .	1,81,300	2,06,200.
80	45	Officers of the Frontier Constabulary and Militia . . . . .	8,42,200	{ 6,19,300. 11,000
1	1	Inspector General, Frontier Corps .	28,800	31,700.
11	29	Other Gazetted Officers . . . . .	1,27,800	3,32,600
23	35	Additional Officers . . . . .	3,05,400	9,89,400.
—	...	Leave salary . . . . .	18,000	20,000.
—	...	Probable savings . . . . .	—54,500	—38,000.
125	120	TOTAL .	14,49,000	21,72,200.

## PAY OF ESTABLISHMENTS:

216	132	Ministerial establishment of the Political Residents and Political Agents	98,700	1,12,500.
9	9	Establishment of the Inspector General, Frontier Corps . . . . .	12,800	13,600
17,985	23,810	Frontier Constabulary and Militia .	43,29,800	{ 73,78,400 29,700.
9,085	672	Other miscellaneous subordinate establishments . . . . .	31,59,600	{ 4,63,000 16,600
233	243	Inferior establishment . . . . .	46,700	48,600.
5,189	5,562	Additional establishment . . . . .	15,19,700	34,66,200.
—	...	Leave salary . . . . .	13,700	16,400.
—	...	Probable savings . . . . .	—1,43,900	—1,29,400.
32,717	30,428	TOTAL .	90,37,100	1,14,15,600.



## ANNEXURE 2

## Major Works included in this Appropriation

Particulars of works	Estimat- ed cost of the work	Expendi- ture to end of 1944-45	Probable during 1945-46	Total	Grant 1946-47
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BALUCHISTAN</b>					
Construction of overflow culverts at Fort Sandeman . . . . .	2,00,000	...	...	...	2,00,000
Construction of roads to the East of Jhatpat or Construction of a Fair Weather Road from Sibi to Harai . . . . .	8,00,000	...	...	...	8,00,000
Buildings, pumping plants, etc., for certain Zhob Militia posts .					
viz:—Pumping plant at Mirali Khel .	...	...	...	...	5,000

## EXTERNAL AFFAIRS

**I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.**

*Non-voted: One Crore, Fifty-eight Lakhs and Seventy-seven Thousand Rupees.*

**II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.**

	Actuals, 1944-45:	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT:—</b>				
A. 1.—PAY OF OFFICERS . . .	2,84,486	2,80,900	2,96,500	2,89,100
A. 2.—PAY OF ESTABLISHMENTS	3,35,312	3,76,400	3,60,000	3,60,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	1,13,408	1,23,000	1,83,500	2,36,900
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES . .	9,49,630	9,00,000	7,00,000	5,00,000
A. 5.—SECRET EXPENDITURE .	28,000	50,000	30,000	20,000
A. 6.—OTHER CHARGES . . .	48,701	52,200	52,000	36,100
<b>TOTAL—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT . . . . .</b>	<b>17,59,537</b>	<b>17,82,500</b>	<b>16,22,000</b>	<b>14,43,000</b>
<b>B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN:</b>				
B. 1.—PAY OF OFFICERS . . .	4,54,228	4,52,400	4,72,400	4,53,200
B. 2.—PAY OF ESTABLISHMENTS	1,36,369	1,41,600	1,41,900	1,45,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	3,16,210	3,20,300	3,16,300	3,11,100
B. 4.—SECRET EXPENDITURE .	4,388	4,400	4,400	4,400
B. 5.—OTHER CHARGES . . .	7,92,764	7,16,600	7,08,000	6,75,700
<b>TOTAL—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN . . . . .</b>	<b>17,03,959</b>	<b>16,35,300</b>	<b>16,43,000</b>	<b>15,89,700</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-4
	Rs.	Rs.	Rs.	Rs.
<b>C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :</b>				
<b>C. 1.—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA :</b>				
C. 1 (1).—PAY OF OFFICERS .	1,98,647	2,28,800	1,75,800	2,37,800
C. 1 (2).—PAY OF ESTABLISHMENTS .	1,58,781	1,99,900	2,21,000	2,36,300
C. 1 (3).—OTHER CHARGES .	7,37,924	8,93,400	20,02,000	9,67,400
<b>TOTAL—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA .</b>	<b>10,95,352</b>	<b>13,22,100</b>	<b>23,98,800</b>	<b>14,41,500</b>
<b>C. 2.—CHINA RELATIONS OFFICE :</b>				
C. 2 (1).—PAY OF OFFICERS .	41,827	40,200	38,000	..
C. 2 (2).—PAY OF ESTABLISHMENTS .	10,258	10,600	10,500	..
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. .	11,435	15,500	12,000	..
C. 2 (4).—OTHER CHARGES .	10,396	10,500	18,000	..
C. 2 (5).—EXPENDITURE ON CHINESE WAR-TIME SERVICE CORPS :				
C. 2 (5) (1).—PAY OF ESTABLISHMENTS .	56,655	41,800	20,000	..
C. 2 (5) (2).—ALLOWANCES, HONORARIA, ETC. .	34,145	18,800	16,500	..
C. 2 (5) (3).—OTHER CHARGES .	83,649	76,100	40,000	..
<b>TOTAL .</b>	<b>1,74,449</b>	<b>1,36,700</b>	<b>76,500</b>	<b>..</b>
<b>TOTAL—CHINA RELATIONS OFFICE</b>	<b>2,48,365</b>	<b>2,13,500</b>	<b>1,55,000</b>	<b>..</b>
<b>C. 3.—OTHER LEGATIONS, CONSULATES, ETC. :</b>				
C. 3 (1).—PAY OF OFFICERS .	6,60,454	6,52,500	7,15,300	7,16,200
C. 3 (2).—PAY OF ESTABLISHMENTS .	5,02,091	5,17,300	4,99,000	5,12,500
C. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	4,44,535	4,65,200	5,72,000	6,19,100
C. 3 (4).—SECRET EXPENDITURE .	17,264	14,000	14,300	14,000
C. 3 (5).—OTHER CHARGES .	9,88,378	8,84,800	9,19,900	9,05,600
C. 3 (6).—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—2,37,051	—2,41,100	—2,41,000	—2,41,700
<b>TOTAL—OTHER LEGATIONS, CONSULATES, ETC. .</b>	<b>23,75,671</b>	<b>22,92,700</b>	<b>24,79,500</b>	<b>25,25,700</b>
<b>TOTAL—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES .</b>	<b>37,19,388</b>	<b>38,28,300</b>	<b>50,33,300</b>	<b>39,67,200</b>
<b>D.—SUBSIDIES . . . . .</b>	<b>3,12,007</b>	<b>3,12,600</b>	<b>3,13,000</b>	<b>3,13,600</b>
<b>E.—ENTERTAINMENT CHARGES .</b>	<b>57,408</b>	<b>1,35,900</b>	<b>48,100</b>	<b>1,27,700</b>
<b>F.—SPECIAL DIPLOMATIC EXPENDITURE—PRESENTS TO THE GOVERNMENT OF NEPAL .</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,00,000</b>
<b>G.—WORKS . . . . .</b>	<b>14,234</b>	<b>14,400</b>	<b>14,400</b>	<b>16,200</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>G.—REFUGEES AND STATE PRISONERS:</b>				
<b>H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:</b>				
H. 1 (1).—PAY OF OFFICERS	1,725	[1,200	1,200	1,200
H. 1 (2).—PAY OF ESTABLISHMENTS	889	1,100	[1,100	1,100
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.	18,058	18,400	19,600	19,600
H. 1 (4).—CONTINGENCIES	1,500	1,600	1,800	1,800
<b>TOTAL—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN</b>	<b>22,172</b>	<b>22,300</b>	<b>23,700</b>	<b>23,700</b>
<b>H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN</b>	<b>25,998</b>	<b>27,000</b>	<b>29,000</b>	<b>27,000</b>
<b>H. 3.—KABUL REFUGEES AND STATE PRISONERS</b>	<b>2,11,950</b>	<b>2,04,100</b>	<b>2,24,300</b>	<b>2,08,100</b>
<b>H. 4.—OTHER REFUGEES AND STATE PRISONERS</b>	<b>46,781</b>	<b>37,500</b>	<b>39,800</b>	<b>36,600</b>
<b>H. 5.—POLITICAL PENSIONS</b>	<b>5,309</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL—REFUGEES AND STATE PRISONERS</b>	<b>[3,12,210</b>	<b>2,95,900</b>	<b>3,21,800</b>	<b>3,00,400</b>
<b>I.—MISCELLANEOUS:</b>				
I. 1.—PAY OF OFFICERS	5,191	5,500	5,500	5,700
I. 2.—PAY OF ESTABLISHMENTS	17,019	16,400	16,500	21,300
I. 3.—DURBAR PRESENTS	3,434	2,500	2,500	2,500
I. 4.—PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS	..	46,700	..	1,500
I. 5.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ	3,003	4,300	4,200	4,200
I. 6.—EXPENDITURE ON RELIEF OF DESTITUTE INDIANS REPATRIATED FROM FOREIGN COUNTRIES	797	3,600	4,42,700	2,100
I. 7.—INTERNATIONAL LABOUR CONFERENCE	9,165	30,000	1,48,000	2,03,600
I. 8.—OTHER EXPENSES	2,98,537	2,74,600	5,01,200	2,68,500
I. 9.—SUBVENTION TO INDO-IRANIAN ASSOCIATION	..	..	..	40,000
<b>TOTAL—MISCELLANEOUS</b>	<b>3,37,146</b>	<b>3,83,600</b>	<b>11,20,600</b>	<b>5,49,400</b>
<b>J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	<b>1,11,549</b>	<b>1,11,900</b>	<b>1,24,800</b>	<b>1,33,000</b>
<b>K.—SPECIAL CONSULAR EXPENDITURE IN IRAN:</b>				
K. 1.—PAY OF OFFICERS	31,799	32,700	51,100	34,700
K. 2.—PAY OF ESTABLISHMENTS	93,021	66,300	90,900	74,000
K. 3.—ALLOWANCES, HONORARIA, ETC.	1,48,798	1,08,600	1,20,500	96,600
K. 4.—OTHER CHARGES	36,483	26,000	34,500	61,500
K. 5.—SECRET EXPENDITURE	59,461	50,000	40,000	40,000
K. 6.—SPECIAL SUBSIDY TO MUSCAT	2,40,000	2,40,000	2,40,000	2,40,000
<b>◊ TOTAL—SPECIAL CONSULAR EXPENDITURE IN IRAN</b>	<b>6,09,562</b>	<b>5,23,600</b>	<b>5,77,000</b>	<b>5,46,800</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>L.—CHARGES IN ENGLAND :</b>				
L. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY ETC, . . . .	3,10,849	3,45,000	3,87,000	2,20,000
L. 2.—STORES] . . . .	1,954	10,000	11,000	14,000
L. 3.—INTERNATIONAL LABOUR CONFERENCE	25,695	..	70,000	..
L. 4.—RELIEF AND REPATRIATION OF DES- TITUTE INDIANS IN FOREIGN COUNTRIES	1,38,828	1,16,000	1,85,000	1,43,000
L. 5.—CONTRIBUTIONS TO- WARDS EXPENSES OF THE LEAGUE OF NATIONS SE- CRETARIAT . . . .	8,88,087	13,08,000	13,07,000	14,20,000
L. 6.—CONTRIBUTIONS TO- WARDS UNITED NATIONS ORGANISATIONS	..	..	17,000	40,40,000
L. 7.—CONTRIBUTIONS TO INTERNATIONAL COMMIS- SION ON AIR NAVIGATION	..	..	28,000	6,000
L. 2.—OTHER CHARGES . .	85,986	52,000	79,000	47,000
<b>TOTAL—CHARGES IN ENGLAND .</b>	<b>14,51,399</b>	<b>18,31,000</b>	<b>20,84,000</b>	<b>58,90,000</b>
<b>M.—LOSS OR GAIN BY EXCHANGE.</b>				
	2,540	..	4,000	..
<b>TOTAL .</b>	<b>1,13,90,939</b>	<b>1,18,55,000</b>	<b>1,39,06,000</b>	<b>1,58,77,000</b>

## ANNEXURE

## Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
1945-46	1946-47			
<b>PAY OF OFFICERS :</b>				
1	1	Secretary . . . . .	48,000	48,000
1	1	Joint Secretary . . . . .	36,000	36,000
1	1	Deputy Secretary . . . . .	26,800	28,000
2	2	Additional Under Secretaries . . . . .	31,400	35,700
1	1	Under Secretary (General) . . . . .	13,100	13,700
1	1	Under Secretary . . . . .	20,600	19,400
1	1	Assistant Secretary . . . . .	15,000	13,000
3	3	Residents and Ministers and Agents General . . . . .	1,32,600	1,33,800
6	6	Secretaries and Under Secretaries to Residents . . . . .	1,01,900	1,03,200
13	14	Residency Surgeons and other Medical Officers . . . . .	1,11,600	{ 96,800 45,400
1	1	Civil Surgeon . . . . .	19,200	11,500
21	17	Consuls-General, Consuls and Vice-Consuls . . . . .	3,40,100	{ 2,27,600 43,600
11	9	Political Agents and Political Officers . . . . .	2,03,200	1,65,900
1	1	Assistant Political Agent . . . . .	1,200	1,200
4	4	Trade Agents and Assistant Trade Agents . . . . .	26,100	27,300
2	4	Counsellors . . . . .	61,100	1,09,500
12	15	Other Gazetted Officers . . . . .	96,800	1,32,100
	16			{ 2,32,900
16		Additional Officers . . . . .	3,14,700	{ 87,300
9	10	Superintendents in the Secretariat . . . . .	71,200	{ 55,600 19,700
—	..	Leave salary . . . . .	41,800	54,700
—	..	Deduct.—Family allotment . . . . .	—13,200	..
—	..	Probable Savings . . . . .	—14,600	—4,000
107	108	<b>TOTAL</b> . . . . .	16,84,600	17,37,900
<b>PAY OF ESTABLISHMENTS :</b>				
86	87	Ministerial establishment of the External Affairs Department Secretariat . . . . .	2,31,600	2,35,800
49	50	Inferior establishment of the External Affairs Department Secretariat . . . . .	11,400	11,700
1,116	1,073	Ministerial and other executive establishment in Residencies, Agencies and Legations . . . . .	6,74,600	{ 5,59,000 13,400
3	12	Temporary establishment . . . . .	15,900	13,000
25	14	Medical establishment . . . . .	43,900	27,800
146	136	Additional establishment . . . . .	4,17,600	{ 3,35,800 1,73,700
194	205	Inferior establishment in Residencies, Agencies and Legations . . . . .	33,500	{ 44,900 2,100
—	—	Leave salary . . . . .	18,000	15,300
—	—	Probable savings . . . . .	—65,500	—81,100
1,619	1,577	<b>TOTAL</b> . . . . .	13,81,000	13,51,400

## GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS

1. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

*Non-voted : One Crore and Seventy Lakhs of Rupees.*

II SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS :				
A. 1.—ASSAM . . . . .	30,00,000	30,00,000	30,00,000	30,00,000
A. 2.—NORTH-WEST FRONTIER PROVINCE . . . . .	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A. 3.—ORISSA . . . . .	40,00,000	40,00,000	40,00,000	40,00,000
B.—ADDITIONAL GRANTS TO PROVINCIAL GOVERNMENTS	7,00,00,000	..	8,00,00,000	..
TOTAL . . . . .	8,70,00,000	1,70,00,000	9,70,00,000	1,70,00,000
Non-voted . . . . .	1,70,00,000	1,70,00,000	1,70,00,000	1,70,00,000
Voted . . . . .	7,00,00,000	..	8,00,00,000	..

## BALUCHISTAN

## I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses of the BALUCHISTAN ADMINISTRATION

*Non-voted: Ninety-eight Lakhs and Two Thousand Rupees.*

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs¹	Rs¹	Rs¹	Rs
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS APPROPRIATION . . .	81,12,528	84,11,000	90,99,000	98,02,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS AND APPROPRIATIONS				
CUSTOMS . . . . .	2,01,186	1,10,000	1,94,000	1,39,000
IRRIGATION . . . . .	2,81,383	4,32,000	8,56,000	13,24,000
INTEREST ON DEBT AND OTHER OBLIGATIONS . . . . .	3,72,851	5,08,000	5,08,000	6,11,000
COMMERCE DEPARTMENT . . . . .	614	5,000	1,000	1,000
DEPARTMENT OF INFORMATION AND BROADCASTING . . . . .				58,000
ECCLESIASTICAL . . . . .	30,731	35,000	36,000	40,000
PAYMENTS TO CROWN REPRESENTATIVE . . . . .	2,00,000	2,00,000	2,00,000	2,00,000
TRIBAL AREAS . . . . .	52,12,170	51,45,000	78,52,000	51,48,000
EXTERNAL AFFAIRS . . . . .	5,799	5,000	4,000	4,000
SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	1,15,455	1,23,000	1,12,000	1,08,000
STATIONERY AND PRINTING . . . . .	1,11,771	1,19,000	1,14,000	1,18,000
MISCELLANEOUS . . . . .	1,365	1,000	1,000	1,000
POST-WAR PLANNING AND DEVELOPMENT . . . . .	..	18,000	21,000	23,000
CAPITAL OUTLAY ON CIVIL WORKS . . . . .	..	..	..	71,000
CAPITAL OUTLAY ON SCHEMES OF STATE TRADING . . . . .	5,09,854	1,28,000	1,61,000	15,90,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR . . . . .	1,94,551	88,000	8,20,000	—10,33,000
TOTAL . . . . .	72,37,730	69,17,000	1,08,80,000	84,03,000
GRAND TOTAL . . . . .	1,53,50,258	1,53,28,000	1,99,79,000	1,82,05,000

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT

## ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:

## A.—LAND REVENUE:

## A. 1.—CHARGES OF ADMINISTRATION:

A. 1 (1).—PAY OF ESTABLISHMENTS . . . . .	1,12,305	1,18,600	1,13,300	1,15,700
A. 1 (2).—ALLOWANCES, HONORARIA, ETC. . . . .	46,664	47,000	57,500	57,400
A. 1 (3).—OTHER CHARGES . . . . .	18,500	15,400	18,500	18,600
TOTAL CHARGES OF ADMINISTRATION . . . . .	1,77,469	1,81,000	1,89,300	1,91,700



	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A. 2.—LAND RECORDS :</b>				
A. 2 (1).—PAY OF ESTABLISH- MENTS	75,176	80,400	84,000	83,700
A. 2 (2).—OTHER CHARGES .	47,377	56,600	60,500	57,200
<b>TOTAL—LAND RECORDS . .</b>	<b>1,22,553</b>	<b>1,37,000</b>	<b>1,44,500</b>	<b>1,40,900</b>
<b>A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS :</b>				
A. 3 (1).—PAY OF OFFICERS	20,563	26,200	30,500	8,600
A. 3 (2).—PAY OF ESTAB- LISHMENTS	97,896	81,900	1,03,000	90,000
A. 3 (3).—ALLOWANCES, HO- NORARIA, ETC .	39,393	36,300	61,400	51,300
A. 3 (4).—OTHER CHARGES .	12,190	15,600	15,600	11,100
<b>TOTAL—SURVEY SETTLEMENT, ETC .</b>	<b>1,70,042</b>	<b>1,60,000</b>	<b>2,10,500</b>	<b>1,61,000</b>
<b>A. 4.—COLONISATION :</b>				
A. 4 (1).—PAY OF OFFICERS	12,903	16,000	12,600	17,100
A. 4 (2).—PAY OF ESTABLISH- MENTS . . . . .	28,356	25,000	28,500	20,500
A. 4 (3).—ALLOWANCES, HO- NORARIA, ETC. . . . .	14,187	500	21,900	18,100
A. 4 (4).—OTHER CHARGES	5,108	10,500	4,300	4,300
<b>TOTAL—COLONISATION . .</b>	<b>60,554</b>	<b>52,000</b>	<b>67,300</b>	<b>60,000</b>
<b>MISCELLANEOUS . . . . .</b>	<b>1,18,605</b>	<b>1,02,000</b>	<b>1,07,400</b>	<b>1,07,400</b>
<b>TOTAL—LAND REVENUE . .</b>	<b>6,49,223</b>	<b>6,32,000</b>	<b>7,19,000</b>	<b>6,61,000</b>
<b>PROVINCIAL EXCISE :</b>				
B. 1.—PAY OF OFFICERS . . . . .	3,756	4,400	6,200	5,800
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	22,731	24,700	26,500	30,000
B. 3.—OTHER CHARGES . . . . .	14,510	15,200	22,300	21,200
B. 4.—COST OF OPIUM SUP- PLIED TO EXCISE DEPART- MENT . . . . .	17,477	8,700	14,000	14,000
<b>TOTAL—PROVINCIAL EXCISE</b>	<b>58,474</b>	<b>53,000</b>	<b>69,000</b>	<b>71,000</b>
<b>C.—STAMPS . . . . .</b>	<b>6,074</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>D.—FOREST :</b>				
D. 1.—PAY OF OFFICERS . . . . .	3,126	5,700	8,900	48,200
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	38,164	32,100	37,700	47,100
D. 3.—OTHER CHARGES . . . . .	3,34,479	3,10,200	4,74,400	3,31,700
<b>TOTAL—FOREST . . . . .</b>	<b>3,75,769</b>	<b>3,48,000</b>	<b>5,21,000</b>	<b>4,27,000</b>
<b>E.—REGISTRATION . . . . .</b>	<b>5,486</b>	<b>6,000</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL—ACCOUNT I . . . . .</b>	<b>10,95,026</b>	<b>10,44,000</b>	<b>13,19,000</b>	<b>11,69,000</b>

	Actuals, 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—CIVIL ADMINIS- TRATION.</b>				
<b>A.—GENERAL ADMINISTRATION :</b>				
<b>A. 1.—CHIEF COMMISSIONERS:</b>				
A. 1 (1).—PAY OF OFFICERS.	1,48,223	1,55,400	1,46,400	1,52,400
A. 1 (2).—PAY OF ESTABLISH- MENTS	1,35,565	1,41,500	1,44,000	1,47,500
A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.	64,006	62,500	92,600	89,100
A. 1 (4).—OTHER CHARGES	1,45,786	1,45,200	1,46,600	1,46,700
A. 1 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF STANDARD CLOTH	—3,704	..	..	..
<b>TOTAL—CHIEF COMMISSIONERS</b>	<b>4,89,876</b>	<b>5,04,600</b>	<b>5,29,600</b>	<b>5,35,700</b>
<b>A. 2.—DISTRICT ADMINISTRATION:</b>				
<b>A. 2 (1).—GENERAL ESTAB- LISHMENTS—DISTRICT ESTABLISHMENTS:</b>				
A. 2 (1) (1).—PAY OF OFFI- CERS	1,21,618	1,37,600	1,23,000	1,29,300
A. 2 (1) (2).—PAY OF ES- TABLISHMENTS	2,11,157	2,04,900	2,07,000	2,11,800
A. 2 (1) (3).—ALLOWANCES, HONORARIA, ETC.	1,07,949	1,07,300	1,36,500	1,37,100
A. 2 (1) (4).—OTHER CHAR- GES	84,800	71,300	73,300	76,400
A. 2 (1) (5) DEDUCT—RE- COVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	..	..	..	—1,400
<b>TOTAL—DISTRICT ESTABLISHMENTS</b>	<b>5,25,524</b>	<b>5,21,100</b>	<b>5,39,800</b>	<b>5,53,200</b>
<b>A. 2 (2).—GENERAL ESTAB- LISHMENTS—TREAS- URY ESTABLISH- MENTS:</b>				
A. 2 (2) (1).—PAY OF OFFI- CERS	3,200	7,000	3,200	6,100
A. 2 (2) (2).—PAY OF ES- TABLISHMENTS	40,900	45,400	41,000	38,900
A. 2 (2) (3).—OTHER CHAR- GES	24,100	20,500	24,000	23,400
<b>TOTAL—TREASURY ESTABLISH- MENTS</b>	<b>68,200</b>	<b>72,900</b>	<b>68,200</b>	<b>68,400</b>
<b>A. 2 (3).—SUB-DIVISIONAL ESTABLISHMENTS:</b>				
A. 2 (3) (1).—PAY OF OFFI- CERS	1,23,700	1,35,500	1,23,000	1,29,300
A. 2 (3) (2).—PAY OF ES- TABLISHMENTS	70,200	69,100	69,000	70,300
A. 2 (3) (3).—ALLOWANCES, HONORARIA, ETC.	55,500	51,700	69,800	69,300
A. 2 (3) (4).—OTHER CHAR- GES	28,300	22,200	25,000	23,600
<b>TOTAL—SUB-DIVISIONAL ESTAB- LISHMENTS</b>	<b>2,77,700</b>	<b>2,78,500</b>	<b>2,86,800</b>	<b>2,92,500</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A. 2 (4).—OTHER ESTABLISHMENTS:				
A. 2 (4) (1).—PAY OF ESTABLISHMENTS	31,800	41,000	41,700	43,300
A. 2 (4) (2).—ALLOWANCES, HONORARIA, ETC.	16,384	17,600	26,800	26,900
A. 2 (4) (3).—OTHER CHARGES	45,901	35,700	31,500	30,400
TOTAL—OTHER ESTABLISHMENTS	94,085	94,300	100,000	1,00,600
TOTAL—DISTRICT ADMINISTRATION	9,65,509	9,66,800	9,94,800	10,14,700
A. 3.—MISCELLANEOUS:				
A. 3 (1).—SUBSIDIES	1,00,600	1,01,600	1,01,600	1,01,600
A. 3 (2).—ENTERTAINMENT CHARGES	67,000	67,000	67,000	67,000
A. 3 (3).—BLOCK RECOVERY	—3,50,000	—3,50,000	—3,50,000	—3,50,000
TOTAL—MISCELLANEOUS	—1,82,400	—1,81,400	—1,81,400	—1,81,400
TOTAL—GENERAL ADMINISTRATION	12,72,985	12,90,000	13,43,000	13,69,000
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—LAW OFFICERS (FEES TO PLEADERS)	1,708	2,500	2,000	2,000
B. 2.—JUDICIAL COMMISSIONER'S COURT:				
B. 2 (1).—PAY OF OFFICERS	4,031	4,000	4,000	4,300
B. 2 (2).—PAY OF ESTABLISHMENTS	4,658	5,000	4,700	4,800
B. 2 (3).—OTHER CHARGES	3,616	3,800	4,400	4,400
TOTAL—JUDICIAL COMMISSIONER'S COURT	12,305	12,800	13,100	13,500
3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1).—PAY OF OFFICERS	3,999	4,200	4,200	4,500
B. 3 (2).—PAY OF ESTABLISHMENTS	27,665	26,500	28,000	27,700
B. 3 (3).—OTHER CHARGES	15,296	11,500	15,400	16,400
TOTAL—CIVIL AND SESSIONS COURTS	46,960	42,200	47,600	48,600
B. 4.—CRIMINAL COURTS:				
B. 4 (1).—PAY OF OFFICERS	23,507	22,800	21,500	23,400
B. 4 (2).—PAY OF ESTABLISHMENTS	14,723	15,800	15,600	15,700
B. 4 (3).—OTHER CHARGES	29,184	22,900	31,200	29,800
TOTAL—CRIMINAL COURTS	67,414	61,500	68,300	68,900
TOTAL—ADMINISTRATION OF JUSTICE	1,28,387	1,19,000	1,31,000	1,33,000
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS	11,042	12,500	12,500	12,900
C. 1 (2).—PAY OF ESTABLISHMENTS	91,037	98,100	1,01,000	98,400
C. 1 (3).—OTHER CHARGES	2,66,405	2,46,100	2,80,200	2,65,400
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	400	400	400
C. 1 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	..	—100	—100	—100
TOTAL—JAILS	3,68,484	3,57,000	3,94,000	3,77,000
C. 2.—JAIL MANUFACTURES	21,499	30,000	35,000	33,000
TOTAL—JAILS AND CONVICT SETTLEMENTS	3,89,983	3,87,000	4,29,000	4,10,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>D.—POLICE:</b>				
<b>D. 1—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :</b>				
D. 1 (1).—PAY OF OFFICERS	55,991	57,300	53,600	52,700
D. 1 (2).—PAY OF ESTAB- LISHMENTS	8,11,773	8,49,800	8,50,000	8,39,900
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	4,29,143	5,08,100	5,38,000	5,29,400
D. 1 (4).—ARMS AND AMMU- NITIONS	4,776	16,000	16,000	13,800
D. 1 (5).—OTHER CHARGES	78,612	86,100	78,900	79,300
D. 1 (6).—GRANTS-IN-AID	46,730	43,900	44,600	40,200
D. 1 (7).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	..	—27,200	..	..
<b>TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE</b>	<b>14,27,025</b>	<b>15,34,000</b>	<b>15,81,100</b>	<b>15,55,300</b>
<b>D. 2.—RAILWAY POLICE :</b>				
D. 2 (1).—PAY OF OFFICERS	10,498	9,300	14,500	14,000
D. 2 (2).—PAY OF ESTABLISH- MENTS	2,34,466	2,60,800	2,41,900	2,33,700
D. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,09,543	1,46,300	1,47,500	1,37,400
D. 2 (4).—ARMS AND AMMU- NITIONS	2,825	7,300	7,300	5,100
D. 2 (5).—OTHER CHARGES	63,780	59,100	59,000	51,800
D. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—2,46,393	—3,24,000	—2,59,500	—1,05,500
<b>TOTAL—RAILWAY POLICE</b>	<b>1,74,719</b>	<b>1,58,800</b>	<b>2,10,700</b>	<b>3,36,500</b>
<b>D. 3.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR</b>	<b>2,600</b>	<b>5,200</b>	<b>4,200</b>	<b>2,200</b>
<b>TOTAL—POLICE</b>	<b>16,04,344</b>	<b>16,98,000</b>	<b>17,96,000</b>	<b>18,94,000</b>
<b>E.—SCIENTIFIC DEPARTMENTS :</b>				
E. 1.—PAY OF ESTABLISHMENTS	204	200	200	200
E. 2.—OTHER CHARGES	247	800	800	800
<b>TOTAL—SCIENTIFIC DEPARTMENTS</b>	<b>451</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>F.—EDUCATION :</b>				
<b>F. 1.—GOVERNMENT SECONDARY SCHOOLS :</b>				
F. 1 (1).—PAY OF OFFICERS	5,882	6,200	6,200	6,500
F. 1 (2).—PAY OF ESTABLISH- MENTS	1,26,174	1,30,600	1,25,500	1,28,200
F. 1 (3).—OTHER CHARGES	43,203	46,300	62,800	61,100
<b>TOTAL—GOVERNMENT SECONDARY SCHOOLS</b>	<b>1,75,259</b>	<b>1,83,100</b>	<b>1,94,500</b>	<b>1,95,800</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
F. 2.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS . . . . .	49,856	52,800	47,600	47,600
F. 3.—GOVERNMENT PRIMARY SCHOOLS:				
F. 3 (1).—PAY OF ESTABLISHMENTS . . . . .	1,03,728	1,08,700	1,06,400	1,06,700
F. 3 (2).—OTHER CHARGES . . . . .	88,436	90,700	1,04,500	81,000
TOTAL—GOVERNMENT PRIMARY SCHOOLS . . . . .	1,92,164	1,99,400	2,10,900	1,87,700
F. 4.—GOVERNMENT SPECIAL SCHOOLS:				
F. 4 (1).—PAY OF ESTABLISHMENTS . . . . .	6,416	9,200	9,200	9,600
F. 4 (2).—OTHER CHARGES . . . . .	6,095	5,000	6,300	5,100
TOTAL—GOVERNMENT SPECIAL SCHOOLS . . . . .	12,511	14,200	15,500	14,700
F. 5.—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS . . . . .	9,859	10,800	10,500	10,800
F. 6.—GENERAL:				
F. 6 (1).—DIRECTION:				
F. 6 (1) (1).—PAY OF OFFICERS . . . . .	12,608	12,500	12,500	12,600
F. 6 (1) (2).—PAY OF ESTABLISHMENTS . . . . .	14,758	16,900	15,900	16,100
F. 6 (1) (3).—OTHER CHARGES . . . . .	10,019	11,000	15,700	15,200
TOTAL—DIRECTION . . . . .	37,385	40,400	44,100	43,900
F. 6 (2).—INSPECTION:				
F. 6 (2) (1).—PAY OF OFFICERS . . . . .		6,000	5,500	6,000
F. 6 (2) (2).—PAY OF ESTABLISHMENTS . . . . .	8,716	9,100	8,400	9,400
F. 6 (2) (3).—OTHER CHARGES . . . . .	6,684	7,600	8,400	8,500
TOTAL—INSPECTION . . . . .	15,400	22,700	22,300	23,900
F. 6 (3).—SCHOLARSHIPS . . . . .	34,277	42,100	40,000	40,000
F. 6 (4).—MISCELLANEOUS:				
F. 6 (4) (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	1,312	2,000	1,400	1,400
F. 6 (4) (2).—OTHER CHARGES . . . . .	4,140	5,500	6,200	95,200
TOTAL—MISCELLANEOUS . . . . .	5,452	7,500	7,600	96,600
TOTAL—GENERAL . . . . .	92,514	1,12,700	1,14,000	2,04,400
TOTAL—EDUCATION . . . . .	5,32,163	5,73,000	5,93,000	6,61,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>G.—MEDICAL :</b>				
<b>G. 1.—MEDICAL ESTABLISHMENT ;</b>				
G. 1 (1).—PAY OF OFFICERS	64,514	71,400	78,900	79,100
G. 1 (2).—PAY OF ESTABLISH- MENTS	24,865	28,500	24,000	25,500
G. 1 (3).—OTHER CHARGES	22,670	23,600	30,400	30,800
<b>TOTAL—MEDICAL ESTABLISHMENT</b>	<b>1,12,049</b>	<b>1,23,500</b>	<b>1,33,300</b>	<b>1,35,400</b>
<b>G. 2.—HOSPITALS AND DISPEN- SARIES :</b>				
G. 2 (1).—PAY OF OFFICERS	..	..	7,800	8,300
G. 2 (2).—PAY OF ESTABLISH- MENTS	1,29,686	1,42,800	1,33,000	1,31,500
G. 2 (3).—ALLOWANCES, HO- NORARIA, ETC.	50,900	51,100	75,300	77,300
G. 2 (4).—OTHER CHARGES	1,54,699	2,08,100	1,75,100	1,76,000
<b>TOTAL—HOSPITALS AND DIS- PENSARIES</b>	<b>3,35,285</b>	<b>4,02,000</b>	<b>3,91,200</b>	<b>3,93,100</b>
<b>G. 3.—MENTAL HOSPITAL</b>	<b>11,855</b>	<b>13,500</b>	<b>13,500</b>	<b>13,500</b>
<b>G. 4.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	<b>...</b>	<b>2,000</b>	<b>3,000</b>	<b>2,000</b>
<b>TOTAL—MEDICAL</b>	<b>4,59,189</b>	<b>5,41,000</b>	<b>5,41,000</b>	<b>5,44,000</b>
<b>H.—PUBLIC HEALTH :</b>				
<b>H. 1.—PUBLIC HEALTH ES- TABLISHMENTS :</b>				
H. 1 (1).—PAY OF ESTABLISH- MENTS	4,485	4,800	4,600	4,200
H. 1 (2).—OTHER CHARGES	7,598	4,200	4,600	5,100
<b>TOTAL—PUBLIC HEALTH ESTABLISHMENTS</b>	<b>12,083</b>	<b>9,000</b>	<b>9,200</b>	<b>9,300</b>
<b>H. 2.—GRANTS-IN-AID FOR PUB- LIC HEALTH PURPOSES</b>	<b>2,000</b>	<b>2,000</b>	<b>3,000</b>	<b>2,000</b>
<b>H. 3.—EXPENSES IN CON- NECTION WITH EPIDEMIC DISEASES</b>	<b>...</b>	<b>16,000</b>	<b>23,800</b>	<b>58,7000</b>
<b>TOTAL—PUBLIC HEALTH</b>	<b>14,083</b>	<b>27,000</b>	<b>36,000</b>	<b>70,000</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>I. — AGRICULTURE :</b>				
<b>I. 1. — EXPERIMENTAL FARMS :</b>				
I. 1(1). — PAY OF ESTABLISHMENTS . . . . .	12,231	14,500	12,000	13,900
I. 1 (2). — OTHER CHARGES . . . . .	26,399	23,100	25,900	25,200
<b>TOTAL — EXPERIMENTAL FARMS . . . . .</b>	<b>38,630</b>	<b>37,600</b>	<b>37,900</b>	<b>39,100</b>
<b>I. 2. — AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS . . . . .</b>				
	3,400	3,900	3,900	3,900
<b>I. 3. — AGRICULTURAL EXPERIMENTS AND RESEARCH :</b>				
I. 3(1). — PAY OF OFFICERS . . . . .	20,459	25,500	14,600	13,400
I. 3 (2). — PAY OF ESTABLISHMENTS . . . . .	11,007	19,500	16,600	14,900
I. 3 (3). — ALLOWANCES, HONORARIA, ETC. . . . .	10,717	13,800	16,700	15,000
I. 3 (4). — OTHER CHARGES . . . . .	14,053	15,500	13,500	10,600
I. 3 (5). — DEDUCT — RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . . . .	—6,850	—7,200	—6,600	—6,600
I. 3 (6). — EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS . . . . .	1,05,355	70,400	70,400	63,700
I. 3 (7). — GRANTS IN AID CONTRIBUTIONS . . . . .	—	..	..	5,15,000
<b>TOTAL — AGRICULTURAL EXPERIMENTS AND RESEARCH . . . . .</b>	<b>1,54,741</b>	<b>1,37,500</b>	<b>1,25,200</b>	<b>6,26,000</b>
<b>TOTAL — AGRICULTURE . . . . .</b>	<b>1,96,771</b>	<b>1,79,000</b>	<b>1,67,000</b>	<b>6,69,000</b>
<b>J. — VETERINARY CHARGES :</b>				
J. 1. — SUPERINTENDENCE — PAY OF OFFICERS . . . . .	3,163	3,800	[3,500	4,100
<b>J. 2. — SUBORDINATE ESTABLISHMENTS :</b>				
J. 2 (1). — PAY OF ESTABLISHMENTS . . . . .	3,837	4,500	4,200	5,300
J. 2 (2). — OTHER CHARGES . . . . .	4,989	6,200	7,300	6,500
<b>TOTAL — SUBORDINATE ESTABLISHMENTS . . . . .</b>	<b>8,826</b>	<b>10,700</b>	<b>11,500</b>	<b>11,800</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>J. 3.—HOSPITALS AND DISPENSARIES:</b>				
J. 3 (1).—PAY OF ESTABLISHMENTS . . . . .	20,171	23,300	22,200	22,100
J. 3 (2).—OTHER CHARGES	22,224	39,000	43,200	32,900
<b>TOTAL—HOSPITALS AND DISPENSARIES . . . . .</b>	<b>42,395</b>	<b>62,300</b>	<b>65,400</b>	<b>55,000</b>
<b>J. 4.—VETERINARY EXPERIMENTS AND RESEARCH—SHEEP BREEDING SCHEME:</b>				
J. 4 (1).—PAY OF ESTABLISHMENTS . . . . .	4,973	5,500	5,500	6,200
J. 4 (2).—OTHER CHARGES	3,769	4,900	5,700	6,000
J. 4 (3).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . . . .	—4,371	—5,200	—5,600	—6,100
<b>TOTAL—VETERINARY EXPERIMENTS, ETC. . . . .</b>	<b>4,371</b>	<b>5,200</b>	<b>5,600</b>	<b>6,100</b>
<b>J. 5.—VETERINARY EDUCATION AND RESEARCH . . . . .</b>	<b>1,000</b>	<b>..</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL—VETERINARY CHARGES . . . . .</b>	<b>59,755</b>	<b>82,000</b>	<b>87,000</b>	<b>78,000</b>
<b>K.—MISCELLANEOUS DEPARTMENTS:</b>				
K. 1.—EXAMINATION . . . . .	2,339	1,600	2,000	2,000
<b>K. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:</b>				
K. 2 (1).—PAY OF OFFICERS	2,235	2,400	2,300	2,400
K. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	1,460	1,500	1,500	1,500
K. 2 (3).—OTHER CHARGES	1,792	1,500	2,000	2,100
<b>TOTAL—BOILER FACTORY, ETC. . . . .</b>	<b>5,487</b>	<b>5,400</b>	<b>5,800</b>	<b>6,000</b>
<b>K. 3.—LIVESTOCK CENSUS . . . . .</b>	<b>1,246</b>	<b>..</b>	<b>3,200</b>	<b>..</b>
<b>TOTAL—MISCELLANEOUS DEPARTMENTS . . . . .</b>	<b>9,072</b>	<b>7,000</b>	<b>11,000</b>	<b>8,000</b>
<b>TOTAL—ACCOUNT II . . . . .</b>	<b>46,67,183</b>	<b>49,04,000</b>	<b>51,35,000</b>	<b>58,37,000</b>



	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>ACCOUNT III.—CIVIL WORKS :</b>				
<b>A.—ORDINARY CIVIL WORKS :</b>				
<b>A. 1.—ORIGINAL WORKS—BUILDINGS :</b>				
A. 1 (1).—MAJOR WORKS .	1,18,874	..	...	1,08,000
A. 1 (2).—MINOR WORKS .	63,796	58,500	3,48,700	84,000
<b>TOTAL—ORIGINAL WORKS—BUILDINGS .</b>	<b>1,82,670</b>	<b>58,500</b>	<b>3,48,700</b>	<b>1,92,000</b>
<b>A. 2.—ORIGINAL WORKS—COMMUNICATIONS :</b>				
A. 2 (1).—MINOR WORKS .	...	1,500	2,600	1,000
<b>A. 3.—ORIGINAL WORKS—MISCELLANEOUS :</b>				
A. 3 (1).—MAJOR WORKS .	3,86,862	..	—58,000	...
A. 3 (2).—MINOR WORKS .	..	..	3,000	..
<b>A. 4.—REPAIRS :</b>				
A. 4 (1).—BUILDINGS .	6,26,650	3,90,000	4,67,000	5,55,000
A. 4 (2).—COMMUNICATIONS	14,972	12,000	13,500	18,000
A. 4 (3).—MISCELLANEOUS	...	23,000	27,700	27,300
<b>TOTAL—REPAIRS .</b>	<b>6,41,622</b>	<b>4,25,000</b>	<b>5,08,200</b>	<b>6,00,300</b>
<b>A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
A. 5 (1).—M. E. S., BALUCHISTAN .	91,657	87,600	1,79,500	1,20,000
A. 5 (2).—IRRIGATION DEPARTMENT, BALUCHISTAN .	1,17,341	23,000		57,000
<b>TOTAL—ESTABLISHMENT CHARGES, ETC. .</b>	<b>2,08,998</b>	<b>1,10,600</b>	<b>1,79,500</b>	<b>1,77,000</b>
<b>A. 6.—TOOLS AND PLANT :</b>				
A. 6 (1).—NEW SUPPLIES AND REPAIRS AND CARRIAGE	83	10,100	10,100	96,700
A. 6 (2).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	13,795	7,200	11,800	11,800
<b>TOTAL—TOOLS AND PLANT. .</b>	<b>13,878</b>	<b>17,300</b>	<b>21,900</b>	<b>1,08,500</b>
<b>A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .</b>				
...	...	1,100	1,100	2,200
<b>TOTAL—ORDINARY CIVIL WORKS .</b>	<b>14,34,030</b>	<b>6,14,000</b>	<b>10,07,000</b>	<b>10,81,000</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA:</b>				
B. 1.—CLEARANCE OF THE CITY AND THE CIVIL AREAS.	...	2,000	...	...
B. 2.—ORIGINAL WORKS—BUILDINGS:				
B. 2 (1).—GENERAL ADMINISTRATION	56,796	25,000	25,000	...
B. 2 (2).—POLICE	1,75,957	7,84,000	6,73,600	6,58,500
B. 2 (3).—EDUCATION	18,399	...	75,000	...
B. 2 (4).—MEDICAL	2,80,625	1,00,000	1,09,300	75,500
B. 2 (5).—TRIBAL AREAS—FRONTIER WATCH AND WARD	3,187	...	...	...
B. 2 (6).—VETERINARY	...	85,000	85,000	...
B. 2 (7).—MISCELLANEOUS	...	...	...	8,000
<b>TOTAL—ORIGINAL WORKS—BUILDINGS</b>	<b>5,34,964</b>	<b>9,94,000</b>	<b>9,67,900</b>	<b>7,42,000</b>
B. 3.—ORIGINAL WORKS—MISCELLANEOUS	84	7,500	5,100	...
B. 4.—ESTABLISHMENT:				
B. 4 (1).—PAY OF OFFICERS	600	600	600	...
B. 4 (2).—PAY OF ESTABLISHMENTS	...	...	32,400	...
B. 4 (3).—OTHER CHARGES	19,017	...	...	...
B. 4 (4).—CHARGES PAID TO OTHER DEPARTMENTS	75,283	1,40,500	1,36,500	1,11,000
<b>TOTAL—ESTABLISHMENT</b>	<b>94,900</b>	<b>1,41,100</b>	<b>1,69,500</b>	<b>1,11,000</b>
B. 5.—TOOLS AND PLANT	2,689	5,400	4,900	...
B. 6.—SUSPENSE	—78,898	...	30,600	...
<b>TOTAL—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA</b>	<b>5,53,739</b>	<b>11,50,000</b>	<b>11,78,000</b>	<b>8,53,000</b>
<b>TOTAL—ACCOUNT III</b>	<b>19,87,769</b>	<b>17,64,000</b>	<b>21,85,000</b>	<b>19,34,000</b>
<b>ACCOUNT IV.—MISCELLANEOUS.</b>				
<b>A.—MISCELLANEOUS COMPENSATIONS:</b>				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS	31,585	31,800	31,800	31,800
<b>TOTAL—MISCELLANEOUS COMPENSATIONS</b>	<b>1,83,085</b>	<b>1,83,300</b>	<b>1,83,300</b>	<b>1,83,300</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>B.—MISCELLANEOUS DURBAR CHARGES . . . . .</b>	51,000	51,000	51,000	51,000
<b>C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS . . . . .</b>	1,500	1,200	1,200	1,500
<b>D.—GRANTS-IN-AID . . . . .</b>	17,500	1,500	1,500	1,500
<b>E.—OTHER CHARGES . . . . .</b>	9,857	5,200	5,000	5,200
<b>F.—FOOD PROCUREMENT AND RATIONING SCHEME:</b>				
<b>F. 1—DIRECTOR OF FOOD SUPPLIES:</b>				
F. 1 (1).—PAY OF OFFICERS.	29,983	37,700	...	56,300
F. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	84,430	1,09,700	...	1,34,000
F. 1 (3).—ALLOWANCES, HONORARIA, ETC.	42,133	49,100	...	75,300
F. 1 (4).—OTHER CHARGES	31,531	11,000	...	21,000
F. 1 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF FOOD PROCUREMENT SCHEME . . . . .	—1,88,098	...	...	...
<b>TOTAL—DIRECTOR OF FOOD SUPPLIES</b>	<b>—21</b>	<b>2,07,500</b>	<b>...</b>	<b>2,86,600</b>
<b>F. 2.—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICERS:</b>				
F. 2 (1).—PAY OF OFFICERS	3,138	...	...	...
F. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	52,328	37,500	...	1,04,900
F. 2 (3).—ALLOWANCES, HONORARIA, ETC.	12,629	7,900	...	30,700
F. 2 (4).—OTHER CHARGES	37,631	17,000	...	27,300
F. 2 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF FOOD PROCUREMENT SCHEME . . . . .	—1,05,726	...	...	...
<b>TOTAL—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICERS</b>	<b>...</b>	<b>62,400</b>	<b>...</b>	<b>1,62,900</b>
<b>F. 3.—ONION AND POTATO PROCUREMENT SCHEME:</b>				
F. 3 (1) PAY OF OFFICERS . . . . .	1,800	...	...	...
F. 3 (2).—PAY OF ESTABLISHMENT . . . . .	10,312	...	...	...
F. 3 (3).—ALLOWANCES HONORARIA, ETC. . . . .	4,856	...	...	...
F. 3 (4).—OTHER CHARGES . . . . .	1,430	...	...	...
F. 3 (5).—DEDUCT—AMOUNT MET FROM PROFITS OF POTATO AND ONION PROCUREMENT SCHEME . . . . .	—18,400	...	...	...
<b>TOTAL—ONION AND POTATO PROCUREMENT SCHEME . . . . .</b>	<b>—2</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL—FOOD PROCUREMENT AND RATIONING SCHEME . . . . .</b>	<b>—23</b>	<b>2,69,900</b>	<b>...</b>	<b>4,49,500</b>

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>G.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDANTS OF PERSONS DETAINED THERE . . . . .</b>	1,135	4,900	5,000	...
<b>TOTAL—ACCOUNT IV . . . . .</b>	<u>2,64,054</u>	<u>5,17,000</u>	<u>2,47,000</u>	<u>6,92,000</u>
<b>ACCOUNT V.—EXTRAORDINARY ITEMS:</b>				
<b>A.—EXTRAORDINARY CHARGES:</b>				
<b>A. 1.—EXPENDITURE DUE TO EARTHQUAKE: . . . . .</b>	<u>—7,457</u>	<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
<b>A. 2.—EXPENDITURE IN CONNEC- TION WITH THE ADMINIS- TRATION OF DRUGS CONT- ROL ORDER:</b>				
<b>A.2 (1)—PAY OF ESTABLISH- MENTS . . . . .</b>	2,631	2,700	2,700	2,800
<b>A.2.(2)—ALLOWANCES, HONO- RARIA, ETC . . . . .</b>	...	1,200	1,200	1,400
<b>A.2.(3)—OTHER CHARGES . . . . .</b>	1,282	1,100	1,100	800
<b>TOTAL—DRUGS CONTROL ORDER . . . . .</b>	<u>3,913</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
<b>TOTAL—EXTRAORDINARY CHARGES . . . . .</b>	<u>—3,544</u>	<u>65,000</u>	<u>65,000</u>	<u>75,000</u>
<b>B.—CIVIL DEFENCE— EXPENDITURE ON AIR RAID PRECAUTIONS:</b>				
<b>B.1.—PAY OF OFFICERS . . . . .</b>	840	..	...	...
<b>B. 2.—PAY OF ESTAB- LISHMENTS . . . . .</b>	2,187	900	1,000	...
<b>B. 3.—OTHER CHARGES . . . . .</b>	7,643	100	16,000	...
<b>TOTAL—CIVIL DEFENCE— EXPENDITURE ON AIR RAID PRECAUTIONS . . . . .</b>	<u>10,670</u>	<u>1,000</u>	<u>17,000</u>	<u>...</u>
<b>TOTAL—ACCOUNT V . . . . .</b>	<u>7,126</u>	<u>66,000</u>	<u>82,000</u>	<u>75,000</u>
<b>ACCOUNT VI.—CHARGES IN ENGLAND:</b>				
<b>A.—LAND REVENUE . . . . .</b>	4,000	4,000	2,000	4,000
<b>B.—FOREST . . . . .</b>	...	..	...	2,000
<b>C.—GENERAL ADMINIS- TRATION:</b>				
<b>C. 1.—LEAVE AND DEPUT- ATION SALARIES, ETC. . . . .</b>	68,620	92,000	90,000	46,000
<b>C. 2.—OTHER CHARGES . . . . .</b>	221	..	...	...
<b>TOTAL—GENERAL ADMINISTRATION . . . . .</b>	<u>68,841</u>	<u>92,000</u>	<u>90,000</u>	<u>46,000</u>
<b>D.—POLICE . . . . .</b>	16,417	10,000	17,000	10,000
<b>E.—MEDICAL . . . . .</b>	10,939	10,000	22,000	33,000
<b>TOTAL—ACCOUNT VI . . . . .</b>	<u>1,00,197</u>	<u>1,16,000</u>	<u>1,31,000</u>	<u>95,000</u>
<b>ACCOUNT VII— LOSS OR GAIN BY EXCHANGE . . . . .</b>	173	..	..	..
<b>TOTAL . . . . .</b>	<u>81,21,528</u>	<u>84,11,000</u>	<u>90,99,000</u>	<u>98,02,000</u>

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1946-46	Budget Estimate, 1946-47.
1946-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
2	1	Extra Assistant Settlement Officer	26,200	8,600
—	—	Colonisation Officers and Political Agent	16,000	17,100
1	1	Superintendent of Excise . . . . .	4,000	5,300
2	4	Forest Officer . . . . .	5,700	4,300
				{ 43,900
1	1	Chief Commissioner . . . . .	48,000	48,000
1	1	Revenue and Judicial Commissioner	36,000	36,000
3	3	Secretaries and Under Secretaries	37,100	35,900
4	4	Other Officers . . . . .	35,800	31,200
—	—	Political and Assistant Political Agents and Extra Assistant Com- missioners . . . . .	2,93,000	2,76,200
1	1	Treasury Officer . . . . .	5,800	6,100
1	1	Registrar . . . . .	4,000	4,300
1	1	Senior Sub-Judge . . . . .	4,200	4,500
2	2	District and Sessions Judges and City Magistrates . . . . .	22,800	23,400
—	—	Duty allowances of Civil Surgeon . .	600	600
1	1	Superintendent of Jails . . . . .	5,000	5,200
1	1	Deputy Superintendent of Jails . .	2,500	2,700
1	1	Medical Officer of Jails . . . . .	4,400	4,400
1	1	Superintendents of Police . . . . .	28,400	29,400
6	4	Deputy and Assistant Superinten- dents of Police . . . . .	33,200	27,500
				{ 4,800
1	1	Superintendent of Education . . . .	12,500	12,600
2	2	Principal and Inspectress . . . . .	12,200	12,500
1	1	Chief Medical Officer . . . . .	26,400	26,400
1	2	Civil Surgeon . . . . .	13,200	24,000
6	6	Assistant Surgeons . . . . .	29,800	26,700
	4	Nurses . . . . .	..	7,800
1	1	Agricultural Officer . . . . .	18,000	8,400
1	1	Biochemist . . . . .	2,400	2,600
2	1	Mycologist . . . . .	5,100	2,400
1	1	Deputy Superintehdent, Veterinary	3,500	3,800
—	—	Other Gazetted Officers (Civil Works)	600	...
—	—	Special pay of Boiler Factories and Electricity Inspector . . . . .	2,400	2,400
4	6	Director of Food Supplies . . . . .	34,400	51,800
1	1	Assistant Director . . . . .	3,300	4,500
—	—	Leave salary . . . . .	22,700	22,100
—	—	Probable savings . . . . .	—35,200	—34,900
		TOTAL	7,64,000	7,97,300

NUMBERS.			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
289	297	Land Revenue establishment . . . . .	2,93,900	1,98,000 98,000
—	—	Colonisation establishment . . . . .	25,000	26,100
36	37	Excise establishment . . . . .	23,300	16,500 12,400
82	117	Forest establishment . . . . .	33,000	33,300 13,200
157	156	Establishment of the Chief Commis- sioner . . . . .	1,35,500	1,04,200 37,300
42	40	Treasury establishment . . . . .	45,400	37,600 1,300
—	—	District administrative and sub- divisional establishment . . . . .	2,63,900	2,68,500 4,300
121	121	Other establishment . . . . .	41,300	33,500 10,100
53	73	Establishment of Courts . . . . .	47,500	42,700 5,400
242	241	Jail establishment . . . . .	95,700	95,600 700
2,067	1,835	District executive force . . . . .	8,93,400	7,16,400 1,33,600
703	—	Railway police force . . . . .	2,86,100	1,71,500 74,200
97	96	Police ministerial establishment . . . . .	42,600	42,600
417	397	Teaching and other educational estab- lishment . . . . .	2,85,300	2,87,300
317	310	Subordinate Medical establishment . . . . .	1,88,600	1,71,100 4,800
7	7	Public Health establishment . . . . .	4,500	3,600
35	31	Agricultural establishment . . . . .	34,300	9,700 17,500
51	—	Veterinary establishment . . . . .	34,800	30,000 6,900
3	3	Scientific and Miscellaneous Depart- ments establishment . . . . .	1,700	1,700
—	—	Food Procurement and Rationing Scheme establishment . . . . .	1,45,500	2,36,600
—	—	Air Raid Precaution establishment . . . . .	900	..
—	—	Drugs Control Order establishment . . . . .	2,700	2,800
—	—	Leave salary . . . . .	1,20,900	1,21,100
—	—	Probable savings . . . . .	—2,55,000	—2,14,100
<b>4,719</b>	<b>3,761</b>	<b>TOTAL</b> . . . . .	<b>27,90,800</b>	<b>28,56,000</b>

## RECEIPTS.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
I.—CUSTOMS . . . . .	2,98,973	3,20,000	3,75,000	3,75,000
II.—CENTRAL EXCISE DUTIES . . . . .	1,78,181	1,54,000	1,58,000	1,58,000
V.—SALT. . . . .	1,048	1,000	1,000	1,000
VII.—LAND REVENUE . . . . .	17,55,448	18,49,000	18,06,000	18,74,000
VIII.—PROVINCIAL EXCISE . . . . .	12,33,087	11,59,000	12,88,000	13,01,000
IX.—STAMPS . . . . .	2,18,790	2,31,000	2,18,000	2,19,000
X.—FOREST . . . . .	3,55,806	4,00,000	4,60,000	3,20,000
XI.—REGISTRATION . . . . .	11,251	12,000	12,000	12,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACT . . . . .	28,849	41,000	27,000	29,000
XIII.—OTHER TAXES AND DUTIES . . . . .	1,21,478	1,50,000	1,10,000	1,10,000
XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT . . . . .	2,58,329	1,60,000	1,80,000	1,60,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . . . .	16,608	12,000	17,000	17,000
XX.—INTEREST . . . . .	49,587	33,000	33,000	31,000
XXI.—ADMINISTRATION OF JUS- TICE . . . . .	1,61,624	1,61,000	1,50,000	1,50,000
XXII.—JAILS AND CONVICT SETTLEMENTS . . . . .	35,124	43,000	43,000	43,000
XXIII.—POLICE . . . . .	9,565	11,000	9,000	9,000
XXVI.—EDUCATION . . . . .	1,65,601	1,62,000	1,77,000	1,77,000
XXVII.—MEDICAL. . . . .	18,464	17,000	39,000	30,000
XXVIII.—PUBLIC HEALTH . . . . .	—69	..	..	..
XXIX.—AGRICULTURE . . . . .	56,895	10,000	10,000	10,000
XXX.—VETERINARY . . . . .	1,841	1,000	1,000	1,000
XXXVI.—MISCELLANEOUS DE- PARTMENTS. . . . .	5,229	4,000	4,000	4,000
XXXIX.—CIVIL WORKS . . . . .	62,745	1,00,000	67,000	67,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION . . . . .	13,451	12,000	14,000	13,000
XLV.—STATIONERY AND PRINT- ING . . . . .	3,835	4,000	5,000	4,000
XLVI.—MISCELLANEOUS . . . . .	63,953	48,000	81,000	55,000
LI.—EXTRAORDINARY RECEIPTS . . . . .	9,720	..	5,000	6,000
LII.—RECEIPTS CONNECTED WITH THE WAR, 1939 . . . . .	19,211	..	19,000	..
LII.B.—CIVIL DEFENCE. . . . .	5,590	..	3,000	2,000
<b>TOTAL</b> . . . . .	<b>51,60,214</b>	<b>50,95,000</b>	<b>53,12,000</b>	<b>51,78,000</b>

---

DEFENCE SERVICES

---

ESTIMATE of the Amount required in the Year ending 31 March 1947 for  
EXPENDITURE ON DEFENCE SERVICES.

---

*Non-voted : Two Hundred and Forty-four Crores, Fifty-one Lakhs and Fifteen  
Thousand Rupees*

---

	India.	England.	Total.
	Rs.	Rs.	Rs.
<i>Defence Services—Effective . . .</i>	2,33,54,38,000	8,000	2,33,54,46,000
<i>Defence Services—Non-Effective . .</i>	6,51,00,000	4,45,69,000	10,96,69,000
<i>TOTAL .</i>	<u>2,40,05,38,000</u>	<u>4,45,77,000</u>	<u>2,44,51,15,000</u>

---



---

RECEIPTS

<i>Defence Services—Effective . . .</i>	70,00,000	...	70,00,000
<i>Defence Services—Non-Effective . .</i>	1,61,000	2,37,000	3,98,000
<i>TOTAL .</i>	<u>71,61,000</u>	<u>2,37,000</u>	<u>73,98,000</u>

---



# DEMAND NO. 74

## CAPITAL OUTLAY ON SALT

I. ESTIMATE of the Amount required in the year ending 31st March 1947 for  
CAPITAL OUTLAY ON SALT.

Voted : Seven Lakhs and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Budget 1945-46.	Revised 1945-46.	Budget 1946-47.
A.—PLANT AND MACHINERY .	...	...	5,00,000
B.—WORKS . . . . .	...	...	2,27,000
TOTAL		...	7,27,000

## DEMAND No. 75

## CAPITAL OUTLAY ON FORESTS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for  
CAPITAL OUTLAY ON FORESTS.

Voted : Thirty-seven Lakhs and Sixty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF AGRICULTURE.

	Budget, 1945-46	Revised, 1945-46	Budget, 1946-47
A.—COMMUNICATIONS AND BUILDINGS:	...	...	4,50,000
B.—LIVE STOCK, STORES AND TOOLS AND PLANT . . .	...	...	30,75,000
C.—RAILWAYS AND TRAM WAY .	...	...	2,43,000
TOTAL . . .	...	...	37,68,000

## DEMAND No. 76

## CAPITAL OUTLAY ON THE SECURITY PRINTING PRESS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with CAPITAL OUTLAY ON THE SECURITY PRINTING PRESS.

Voted : Seventeen Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
A.—BUILDINGS . . . .	..	..	..	9,00,000
B.—CHARGES IN ENGLAND :				
B. 1.—STORES . . . .	..	..	..	8,00,000
TOTAL . . . . .	..	..	..	17,00,000

DEMAND No. 77

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

(NOT MET FROM REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1947 for  
CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Seven Crores, Thirty-eight Lakhs and Seventy-nine Thousand Rupees.

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY NOT MET FROM REVENUE. (a)	2,73,42,693	3,50,85,000	4,23,88,000	7,38,79,000

## DEMAND No. 78

## INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE

(NOT MET FROM REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1947 for  
EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : One Thousand Rupees.\*

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY :				
S STORES SUSPENSE ACCOUNT :				
Difference between { India . . . . .	23,98,379	—1,46,37,300	—1,09,21,700	—91,85,000
opening and closing { England . . . . .	18,29,348	48,29,000	27,46,000	8,82,000
balances of stores { Exchange . . . . .	3,182	..	5,300	..
MANUFACTURE SUSPENSE ACCOUNT :				
Difference between opening and closing balances of stores . . . . .	5,51,756	16,28,500	24,08,200	—15,34,300
TOTAL . . . . .	47,82,665	—81,79,800	—57,62,200	—98,37,300

## DEMAND No. 79

## CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 31 March 1947 for CAPITAL OUTLAY ON INDUSTRIAL DEPARTMENT.

Voted : Three Crores, Ninety-eight Lakhs and Thirty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Budget 1945-46	Revised 1945-46	Budget 1946-47
	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON THE FERTILISER FACTORY, SINDRI			
A. 1.—INDIA . . . . .	...	60,90,000	2,70,00,000
A. 2.—ENGLAND . . . . .	...	2,10,000	...
B.—PURCHASE OF SHARES IN THE INDUSTRIAL FINANCE CORPORATION . . . . .	...	...	1,00,00,000
C.—GRANT TO THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH FOR CAPITAL EXPENDITURE ON LABORATORIES . . . . .	...	...	28,38,000
TOTAL . . . . .	...	63,00,000	3,98,38,000

## CAPITAL OUTLAY ON CIVIL AVIATION

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF POSTS AND AIR.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimates, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—AVIATION WORKS :</b>				
A. 1.—MAJOR WORKS . . .	...	...	...	62,13,100
A. 2.—MINOR WORKS . . .	...	...	...	3,00,000
A. 3.—AERODROME MAINTENANCE EQUIPMENT . . .	...	...	...	3,18,400
A. 4.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES . . .	...	...	...	9,10,300
<b>TOTAL—AVIATION WORKS .</b>	...	...	...	77,71,800
<b>B.—METEOROLOGICAL WORKS :</b>				
B. 1.—MINOR WORKS . . .	...	...	...	25,000
B. 2.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	...	...	...	4,100
<b>TOTAL—METEOROLOGICAL WORKS .</b>	...	...	...	29,100
<b>C.—WORKS ESTABLISHMENT :</b>				
C. 1.—PAY OF OFFICERS . . .	...	...	...	17,400
C. 2.—PAY OF ESTABLISHMENTS . . .	...	...	...	2,600
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	...	...	...	8,000
{ Voted . . .	...	...	...	3,100
C. 4.—OTHER CHARGES . . .	...	...	...	3,000
<b>TOTAL—WORKS ESTABLISHMENT .</b>	...	...	...	34,100
<b>D.—EQUIPMENT :</b>				
D. 1.—AERONAUTICAL RADIO SERVICE . . .	...	...	...	25,15,000
D. 2.—AIR ROUTES AND AERODROMES . . .	...	...	...	20,85,000
D. 3.—TRAINING . . .	...	...	...	8,85,000
<b>TOTAL—EQUIPMENT .</b>	...	...	...	54,85,000
<b>E.—INVESTMENT IN AIR TRANSPORT COMPANIES . . .</b>	...	...	...	25,00,000
<b>F.—CHARGES IN ENGLAND . . .</b>	...	...	...	5,000
<b>G.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION { Non-voted . . .</b>	...	...	...	—30,400
{ Voted . . .	...	...	...	—18,95,600
<b>TOTAL . . .</b>	...	...	...	1,38,99,000

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
—	1	Engineer Officer (Works)	...	17,400
PAY OF ESTABLISHMENTS :				
—	2	Works establishment	...	2,600

NOTE :—Budget includes Rs. 30,97,000 for development of Santa Cruz Aerodrome, Rs. 16,13,000 for extensions etc. at other aerodromes, Rs. 54,85,000 for equipment required for the execution of the post-war capital works programme and Rs. 25,00,000 for investment in Air Transport Companies.



## DEMAND No. 81

## CAPITAL OUTLAY ON BROADCASTING

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for  
CAPITAL OUTLAY ON BROADCASTING

Voted : One Thousand Rupees.\*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—WORKS . . . . .	..	..	..	3,00,000
B.—EQUIPMENT . . . . .	..	..	..	4,43,000
C.—INSTALLATION DEPART- MENT, DELHI:				
C. 1.—PAY OF OFFICERS .	..	..	..	18,000
C. 2.—PAY OF ESTAB- LISHMENTS . . . . .	..	..	..	45,000
C. 3.—ALLOWANCES . .	..	..	..	25,000
C. 4.—OTHER CHARGES .	..	..	..	15,000
<b>TOTAL—INSTALLATION DEPART- MENT, DELHI . . . . .</b>	..	..	..	1,03,000
<b>Gross Total . . . . .</b>	..	..	..	8,46,000
<b>D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT . . . . .</b>	..	..	..	—60,000
<b>E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING . . . . .</b>	..	..	..	—7,86,000
<b>TOTAL . . . . .</b>	(a)	(a)	(a)	..

(a) Shown under 'Capital Outlay on Broadcasting met from Revenue'

\*The net amount required being nil, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

## ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1945-46	Budget Estimate, 1946-47
1945-46	1946-47		Rs.	Rs.
PAY OF OFFICERS :				
—	3	Senior Deputy Installation Engineer and Deputy Installation Engineers .		16,300
—	—	Leave salary . . . . .		1,700
—	3	TOTAL .	..	18,000
PAY OF ESTABLISHMENTS :				
—	38	Assistant engineers, technical assist- ants, clerks, mechanic, etc. . .	..	38,000
—	15	Servants . . . . .	..	2,700
—	—	Leave salary . . . . .	..	4,300
—	53	TOTAL .	..	45,000

**DEMAND No. 82**  
**CAPITAL OUTLAY ON MINTS**

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to defray the Expenses in connection with CAPITAL OUTLAY ON MINTS.

Voted : Ninety-eight Lakhs and Fifty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
 FINANCE DEPARTMENT

	Actuals 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
A.—BUILDINGS . . . . .	...	...	...	71,50,000(a)
B.—PLANT AND MACHINERY . . . . .	...	...	...	27,00,000(b)
<b>TOTAL</b>	...	...	...	98,50,000

(a) Bengal  
 (b) Punjab

## DEMAND No. 83

## DELHI CAPITAL OUTLAY

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted : Eighty-nine Lakhs and Eighty Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—WORKS:</b>				
A. 1.—RESIDENTIAL BUILDINGS . . . . .	2,08,59,236	1,82,00,000	1,31,38,000	63,15,000
A. 2.—OTHER CIVIL BUILDINGS . . . . .	...	...	...	15,10,000
A. 3.—COMMUNICATIONS . . . . .	...	...	...	3,39,000
<b>B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	28,14,231	26,39,000	19,05,000	7,34,000
<b>C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, "ETC. . . . .</b>	3,01,232	2,73,000	1,97,000	82,000
<b>TOTAL . . . . .</b>	<u>2,39,74,699</u>	<u>2,11,12,000</u>	<u>1,52,40,000</u>	<u>89,80,000</u>

## ANNEXURE.

MAJOR WORKS included in this demand:—

Particulars of the work	Estimated cost of the work	Expendi- ture to end of 1944-45	Probable during 1945-46	Total	Grant for 1946-47
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>CENTRAL PUBLIC WORKS DEPARTMENT</b>					
<b>RESIDENTIAL BUILDINGS</b>					
CONSTRUCTION OF 2,000 PEONS QUARTERS AT BHOGAL . . . . .	49,00,000	...	24,00,000	24,00,000	25,00,000
Water latrine for females inside the compound of servant quarters for G. O. B.'s Class A.B.C. and D. in New Delhi . . . . .	...	...	...	...	65,000
Sanitary installations, drainage and sewers for 100 G. O. B.'s at Lodhi Road . . . . .	...	...	...	...	4,00,000
Improvements to servants quarters attached to G. O. B.'s Class A, B, C and D. . . . .	...	...	...	...	75,000
Quarters for upper Air Observatory Staff . . . . .	...	...	...	...	1,04,000
Construction of accommodation for 36 junior married Clerks in Karol Bagh . . . . .	...	...	...	...	7,61,000
Quarters for Nurses at Irwin Hospital, New Delhi. . . . .	...	...	...	...	1,30,000
Purchase of Far Eastern Bureau . . . . .	...	...	...	...	22,80,000
<b>OTHER CIVIL BUILDINGS</b>					
Reconstruction of fire station buildings in New Delhi . . . . .	...	...	...	...	4,50,000
Additions and alterations to Imperial Agricultural Institute, New Delhi . . . . .	...	...	3,63,000	3,63,000	10,00,000
Roads in the compound of Meteorolo- gical Observatories, Lodhi Road . . . . .	...	...	...	...	22,000
Sanitary installations drainage and additions and alterations to existing water supply and sewers connections for the Upper Air Observatory at Lodhi Road . . . . .	...	...	...	...	38,000
<b>COMMUNICATIONS</b>					
Widening of Hastings and Tuglak Roads and Widening, remetalling and painting of roads in 100 Lodhi Estate . . . . .	...	...	...	...	3,39,000
<b>Total—Central P. W. D.</b> . . . . .	...	...	27,63,000	27,63,000	81,64,000

## DEMAND No. 84

## CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for expenditure on CAPITAL CIVIL WORKS—CENTRAL.

Voted: One Crore, Eighteen Lakhs and Twenty-nine Thousand Rupees.

Non-voted: Nineteen Lakhs and Seventy-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

		Budget estimate, 1945-46.	Budget estimate, 1946-47.
A.—ORIGINAL WORKS—BUILDINGS:			
	{ Non-voted .	...	13,91,000
	{ Voted .	...	91,38,000
B.—ORIGINAL WORKS—COMMUNICATIONS:			
	{ Non-voted .	...	3,50,000
	{ Voted .	...	12,00,000
C.—ORIGINAL WORKS—MISCELLANEOUS:	. . .		4,20,000
D.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC:			
	{ Non-voted .	...	2,15,500
	{ Voted .	...	9,63,800
E.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC:			
	{ Non-voted .	...	18,500
	{ Voted .	...	1,07,200
GRAND TOTAL . .		...	1,38,04,000
	{ Non-voted .	...	19,75,000
	{ Voted .	...	1,18,29,000

## ANNEXURE I.

## MAJOR WORKS INCLUDED IN THE DEMAND :—

Particulars of work.	Probable outlay to end of 1945-46. if any.		Total	Grant for 1946-47.
	Estimated cost of work.	Expendi- ture to end of 1944-45.		
	Rs.	Rs.	Rs.	Rs.
<b>DELHI PROVINCE</b>				
<b>MEDICAL—</b>				
Construction of an All India Nursing School . . . . .	19,50,000	..	..	10,00,000
<b>ADMINISTRATION OF JUSTICE—</b>				
Construction of a new building for the offices of Local Administration District Courts, etc., in New Delhi. . . . .	..	..	..	10,50,000
<b>MISCELLANEOUS—</b>				
Providing an additional pump at Delhi Gate Pumping Station . . . . .	..	..	..	1,20,000
<b>TOTAL—DELHI PROVINCE</b> . . . . .	...	...	...	21,70,000
<b>CENTRAL PUBLIC WORKS DEPARTMENT</b>				
<b>EDUCATION—</b>				
Building of technical training School, additional workshop, Senior Department, Quarters for staff and other improvements additions in the Polytechnic Delhi. . . . .	..	..	..	16,57,000
<b>SCIENTIFIC DEPARTMENTS—</b>				
Construction of a new building for the Central Drugs Laboratory . . . . .	..	..	..	2,34,000
<b>TOTAL—CENTRAL PUBLIC WORKS DEPARTMENT</b> . . . . .	...	...	...	18,91,000
<b>BOMBAY</b>				
<b>TAXES ON INCOME—</b>				
Construction of a building for income tax Offices in Ahmedabad . . . . .	..	..	..	1,34,000
<b>TOTAL—BOMBAY</b> . . . . .	...	...	...	1,34,000
<b>BENGAL</b>				
<b>SCIENTIFIC DEPARTMENTS</b> . . . . .				
Construction of building for Survey of India in Shillong . . . . .	..	..	..	3,00,000
<b>COMMUNICATIONS—</b>				
Re-aligning and widening of certain Sections of Teesta Rangpo Road, improvement of suspension bridge over Rangpo river and replacing Tumlang and Torkhola bridges on Teesta Rangpo Road . . . . .	..	..	..	3,50,000
<b>TOTAL—BENGAL</b> . . . . .	...	...	...	6,50,000

Particulars of work	Probable outlay to end of 1945-46. if any.			Total	Grant for 1946-47
	Estimated cost of work	Expendi- ture to end of 1944-45	Expendi- ture to end of 1945-46		
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES</b>					
<b>SCIENTIFIC DEPARTMENT—</b>					
Improvement to existing . . . . .	..	..	..	..	4,00,000
buildings at Hathi Barkla Dehra Dun.					
Additions and alterations to office building, Frontier, Circle. . . . .	..	..	..	...	1,00,000
Additions and alterations to Office building of Geodetic Branch, Dehra Dun. . . . .	—	—	..	—	1,00,000
					<u>1,00,000</u>
TOTAL—UNITED PROVINCES. . . . .	..	..	..	..	<u>6,00,000</u>
<b>PUNJAB</b>					
<b>SCIENTIFIC DEPARTMENTS</b>					
Extension of existing Block, shifting of bleaching shed, providing heating and cooling arrangements and elec- tric water and sanitary installations at C. R. I. Kasauli . . . . .	..	..	..	..	5,00,000
<b>SIND</b>					
<b>SALT—</b>					
Construction of pucca quarters for the Sind Salt Staff . . . . .	..	..	..	..	1,63,000
<b>MISCELLANEOUS DEPTTS.</b>					
Constructing pilgrims Camp at Karachi . . . . .	27,00,000	..	..	..	25,00,000
TOTAL—SIND . . . . .	..	..	..	..	<u>26,63,000</u>
<b>ANDAMAN &amp; NICOBAR ISLANDS</b>					
<b>GENERAL ADMINISTRATION—</b>					
Reconstruction of Civil Buildings in Andaman and Nicobar Islands . . . . .	..	..	..	..	10,00,000
<b>COMMUNICATIONS—</b>					
Constructing roads in the A. & N. Islands . . . . .	..	..	..	..	12,00,000
<b>MISCELLANEOUS—</b>					
Miscellaneous works in the A. & N. Islands . . . . .	..	..	..	..	3,00,000
TOTAL—ANDAMAN AND NICOBAR ISLANDS . . . . .	..	..	..	..	<u>25,00,000</u>
<b>BALUCHISTAN</b>					
<b>JAILS AND CONVICT SETTLEMENTS</b>					
Construction of a Subjail Quetta . . . . .	2,50,000	..	..	..	2,50,000
<b>EDUCATION</b>					
Education Works in Baluchistan . . . . .	2,00,000	..	..	..	2,00,000
TOTAL—BALUCHISTAN. . . . .	..	..	..	..	<u>4,50,000</u>



## DEMAND No. 85

## COMMUTED VALUE OF PENSIONS

I. ESTIMATE of the Amount required in the year ending 31 March 1947 to pay the Expenses in connection with COMMUTED VALUE OF PENSIONS

Voted : One Thousand Rupees.\*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
CHARGES IN INDIA				
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPART- MENTAL . . . . .	13,61,411	15,77,000	10,70,000	12,64,000
A. 2.—NON-DEPART- MENTAL { Non-voted . . . . .	42,692	1,00,000	80,000	1,00,000
{ Voted . . . . .	13,70,632	16,00,000	12,00,000	15,00,000
TOTAL—PAYMENTS OF COM- MUTED VALUE OF PENSIONS .	27,74,735	32,77,000	23,50,000	28,64,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS { Non-voted . . . . .				
ETC. . . . . { Voted . . . . .	2,05,916	6,02,200	7,90,500	7,90,000
	3,91,845	8,74,500	17,03,400	17,03,000
C.—DEDUCT—CAPITAL PORTION OF EQUATED PAYMENTS OUT OF REVENUE:				
C. 1.—DEPART- MENTAL { Non-voted . . . . .	—18,65,712	—19,10,000	—19,07,000	—18,97,000
{ Voted . . . . .	—5,13,327	—5,20,000	—5,20,000	—5,05,000
C. 2.—NON-DEPART- MENTAL { Non-voted . . . . .	—3,27,598	—3,26,000	—3,14,000	—3,09,000
{ Voted . . . . .	—31,67,008	—30,97,000	—30,80,000	—29,23,000
TOTAL—DEDUCT—CAPITAL POR- TION OF EQUATED PAYMENTS, ETC. . . . .	—58,73,645	—58,53,000	—58,21,000	—56,34,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERN- MENTS, ETC.:				
D. 1.—DEPARTMENTAL. . . . .	—7,28,343	—6,54,000	—10,30,000	—8,86,000
D. 2.—NON-DEPART- { Non-voted . . . . .	—1,49,602	—3,53,900	—1,00,000	—1,00,000
MENTAL { Voted . . . . .	—9,04,421	—6,57,900	—5,69,300	—5,69,000
TOTAL—DEDUCT—COMMUTED VALUE, Etc. . . . .	—17,82,366	—16,65,800	—16,99,300	—15,55,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY RE- VENUE . . . . . { Non-voted . . . . .				
{ Voted . . . . .	—56,314	—2,48,300	—6,90,500	...
	+5,12,576	—2,16,600	—11,34,100	...

\*The net amount required being a *minus* quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.]
F.—COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES . . . . .	3,08,818	9,65,000	12,79,000	10,58,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . . . .	—3,08,818	—9,65,000	—12,79,000	—10,58,000
CHARGES IN ENGLAND.				
H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :				
H. 1—DEPARTMENTAL :	3,41,212	5,04,000	5,04,000	5,04,000
H. 2—NON-DEPARTMENTAL { Non-voted . . . . .	1,500	1,40,000	1,40,000	1,40,000
{ Voted . . . . .	...	92,000	92,000	92,000
TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS . . . . .	3,42,712	7,36,000	7,36,000	7,36,000
I.—COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM PROVINCES . . . . .	46,525	1,20,000	80,000	80,000
J.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . . . .	—46,525	—1,20,000	—80,000	—80,000
K—LOSS OR GAIN BY EXCHANGE . . . . .	596	...	1,000	...
TOTAL . . . . .	—34,83,945	—24,94,000	—37,64,000	—10,96,000
Non-voted . . . . .	—11,74,242	—5,69,000	—14,56,000	—3,94,000
Voted . . . . .	—23,09,703	—19,25,000	—23,08,000	—7,02,000

**DEMAND No. 86****PAYMENTS TO RETRENCHED PERSONNEL**

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for  
PAYMENTS TO RETRENCHED PERSONNEL.

Voted : Thirty-five Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Budget, 1945-46	Revised, 1945-46	Budget, 1946-47
A.—PAYMENTS TO RETRENCHED PERSONNEL . . . . .	...	15,00,000	35,00,000

## DEMAND No. 87

## CAPITAL OUTLAY ON SCHEMES OF STATE TRADING

- I. ESTIMATE of the amount required in the year ending 31 March 1947 to defray the Expenses in connection with CAPITAL OUTLAY ON SCHEMES OF STATE TRADING.

Voted : Thirty-eight Lakhs and Seventy Thousand Rupees.

Non-voted : Minus Nine Lakhs and Twelve Thousand Rupees.

- II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—SCHEME FOR A RESERVE STOCK OF COAL :				
A. 1.—GROSS EXPENDITURE :				
A. 1 (1).—PAYMENTS FOR COAL Non-voted.	5,18,857	1,25,00,000	1,22,13,500	..
A. 1 (2).—PAY OF OFFICERS				
{ Non-voted	3,684	4,100	5,400	..
{ Voted	..	..	..	5,000
A. 1 (3).—PAY OF ESTABLISH- MENTS .				
{ Non-voted	12,870	18,800	17,400	..
{ Voted	..	..	..	15,000
A. 1 (4).—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted.	15,186	17,700	17,700	..
{ Voted	..	..	..	15,000
A. 1 (5).—OTHER CHARGES				
{ Non-voted	2,295	1,400	2,000	..
{ Voted	..	..	..	2,02,000
TOTAL	5,52,892	1,25,42,000	1,22,56,000	2,37,000
	..	..	..	40,00,000
A. 2.—ADVANCES	..	..	..	..
A. 3.—DEDUCT—RECOVERIES :				
A. 3 (1).—REPAYMENT OF AD- VANCES				—33,63,000
A. 3 (2).—OTHER RECOVERIES				
{ Non-voted	—8,80,989	—1,15,00,000	—1,14,93,000	—13,37,000
{ Voted	..	..	..	..
TOTAL	—8,80,989	—1,15,00,000	—1,14,93,000	—47,00,000

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
TOTAL—SCHEME FOR A RESERVE STOCK OF COAL				
Non-voted	—3,28,097	10,42,000	7,63,000	..
Voted	..	..	..	—4,63,000
B.—PURCHASE OF ELECTRICAL GENERATING PLANT:				
B. 1.—GROSS EXPENDITURE:				
B. 1 (1).—COST OF PLANT:				
B. 1 (1) (1).—INDIA Non-voted	2,82,354	2,10,000	3,26,400	..
B. 1 (1) (2).—ENGLAND Non-voted	24,48,836	..	20,95,200	..
B. 1 (2).—PAY AND ALLOWANCES OF DEPOT STAFF	Non-voted 23,024	31,400	35,000	..
Voted	..	..	..	36,000
B. 1 (3).—OTHER CHARGES	Non-voted 2,07,439	5,18,700	8,58,400	..
Voted	..	..	..	1,09,800
TOTAL	Non-voted 29,61,653	7,60,100	33,15,000	..
Voted	..	..	..	1,45,800
B. 2.—DEDUCT—RECOVERIES	Non-voted —28,01,610	—71,13,100	—31,47,000	..
Voted	..	..	..	—22,75,800
TOTAL—PURCHASE OF ELECTRICAL GENERATING PLANT	Non-voted 1,60,043	—63,53,000	1,68,000	..
Voted	..	..	..	—21,30,000
C.—ACQUISITION OF FRUSTRATED CARGOES:				
C. 1.—GROSS EXPENDITURE	Non-voted 37,22,824	37,00,000	32,00,000	..
Voted	..	..	..	22,00,000
C. 2.—DEDUCT—RECOVERIES	Non-voted —97,98,494	—1,10,00,000	—70,00,000	..
Voted	..	..	..	—18,00,000
TOTAL—ACQUISITION OF FRUSTRATED CARGOES	Non-voted —60,75,670	—73,00,000	—38,00,000	..
Voted	..	..	..	4,00,000
D.—PURCHASE OF ALUMINIUM:				
D. 1.—OTHER CHARGES Non-voted	21,086	..	..	..
E.—PROSPECTING FOR OIL:				
E. 1.—GROSS EXPENDITURE	Non-voted 7,48,478	15,00,000	10,00,000	..
Voted	..	..	..	11,00,000
F.—SCHEME FOR THE PURCHASE AND CONSTRUCTION OF LIGHT- ERS:				
F. 1.—CONSTRUCTION OF LIGHT- ERS Non-voted	14,18,159	..	2,75,000	..
F. 2.—PROFIT AND LOSS ON THE OPERATION OF LIGHTERS Non-voted	..	—2,00,000	—2,00,000	..
F. 3.—DEDUCT—SHARE OF THE COST DEBITED TO HIS MAJESTY'S GOVERNMENT Non-voted	+28,604	+1,00,000	+1,00,000	..
TOTAL—SCHEME FOR THE PURCHASE AND CONSTRUCTION OF LIGHTERS	Non-voted 14,46,763	—1,00,000	1,75,000	..
Voted	..	..	..	..

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
<b>G.—PURCHASE OF RUBBER :</b>					
<b>G. 1.—GROSS EXPENDITURE :</b>					
<b>G. 1 (1).—PAYMENTS FOR RUBBER :</b>					
G. 1 (1) (1).—INDIA	{ Non-voted	3,86,32,580	3,30,22,000	3,65,39,800	...
	{ Voted	...	...	...	34,05,400
G. 1 (1) (2).—ENGLAND	Non-voted	...	...	2,30,000	...
TOTAL	{ Non-voted	3,86,32,580	3,30,22,000	3,67,69,800	...
	{ Voted	...	...	...	34,05,400
G. 1 (2).—PAY OF OFFICERS	{ Non-voted	21,826	56,000	25,700	...
	{ Voted	...	...	...	5,500
G. 1 (3).—PAY OF ESTABLISHMENTS	{ Non-voted	12,851	16,300	22,300	...
	{ Voted	...	...	...	5,500
G. 1 (4).—OTHER CHARGES	{ Non-voted	11,37,978	7,49,700	7,49,700	...
	{ Voted	...	...	...	2,49,900
TOTAL—GROSS EXPENDITURE	{ Non-voted	3,98,05,235	3,38,44,000	3,75,67,500	...
	{ Voted	...	...	...	36,66,300
G. 2.—DEDUCT—RECOVERIES	{ Non-voted	3,30,82,967	3,35,00,000	5,67,23,500	...
	{ Voted	...	...	...	1,24,59,300
TOTAL—PURCHASE OF RUBBER	{ Non-voted	67,22,268	3,44,000	1,91,56,000	...
	{ Voted	...	...	...	87,93,000
<b>H.—PURCHASE OF MACHINE TOOLS :</b>					
<b>H. 1.—GROSS EXPENDITURE :</b>					
H. 1 (1).—INDIA	{ Non-voted	1,74,15,313	13,09,000	1,20,00,000	...
	{ Voted	...	...	...	28,00,000
H. 1 (2).—ENGLAND	{ Non-voted	67,31,011	2,33,00,000	96,58,000	...
	{ Voted	...	...	...	1,72,00,000
TOTAL	{ Non-voted	2,41,46,324	2,46,09,000	2,16,58,000	...
	{ Voted	...	...	...	2,00,00,000
H. 2.—DEDUCT—RECOVERIES	{ Non-voted	3,42,94,356	1,98,61,000	2,25,00,000	...
	{ Voted	...	...	...	90,00,000
TOTAL PURCHASE OF MACHINE TOOLS	{ Non-voted	1,01,48,032	47,48,000	8,42,000	...
	{ Voted	...	...	...	1,10,00,000
<b>I.—PURCHASE OF WATTLE BARK :</b>					
<b>I. 1.—GROSS EXPENDITURE</b>					
I. 1 (1).—INDIA	{ Non-voted	1,59,071	98,000	98,000	...
	{ Voted	...	...	...	50,000
I. 1 (2).—ENGLAND	Non-voted	9,12,275	10,60,000	...	...
TOTAL	{ Non-voted	10,71,346	11,58,000	98,000	...
	{ Voted	...	...	...	50,000
I. 2.—DEDUCT—RECOVERIES	{ Non-voted	6,54,138	10,00,000	7,00,000	...
	{ Voted	...	...	...	9,00,000
TOTAL—PURCHASE OF WATTLE BARK	{ Non-voted	4,17,208	1,58,000	6,02,000	...
	{ Voted	...	...	...	8,50,000

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
<b>J.—PURCHASES OF THE FOOD DEPARTMENT:</b>					
J. 1.—EXPENDITURE ON PURCHASES .	{ Non-voted	66,29,99,888	54,52,00,000	42,39,00,000	...
	{ Voted	...	...	...	21,05,00,000
J. 2.—ADVANCES .	{ Non-voted	2,74,20,297	1,00,00,000	1,61,00,000	...
	{ Voted	...	...	...	2,02,00,000
J. 3.—PURCHASES IN ENGLAND	{ Non-voted	13,57,82,051	21,23,00,000	28,00,00,000	...
	{ Voted	...	...	...	30,61,00,000
TOTAL	{ Non-voted	82,62,02,236	76,75,00,000	72,00,00,000	...
	{ Voted	...	...	...	53,68,00,000
<b>J. 4.—DEDUCT—RECOVERIES:</b>					
J. 4 (1).—REPAYMENT OF ADVANCES .	{ Non-voted	—2,08,92,162	—1,00,00,000	—1,61,00,000	...
	{ Voted	...	...	...	—2,02,00,000
J. 4 (2).—OTHER RECEIPTS AND RECOVERIES	{ Non-voted	—80,67,61,852	—75,25,00,000	—69,53,00,000	...
	{ Voted	...	...	...	—51,88,00,000
TOTAL	{ Non-voted	—82,76,54,014	—76,25,00,000	—71,14,00,000	...
	{ Voted	...	...	...	—53,90,00,000
TOTAL—PURCHASES OF THE FOOD DEPARTMENT	{ Non-voted	—14,51,778	50,00,000	86,00,000	...
	{ Voted	...	...	...	—22,00,000
<b>K.—SCHEME FOR THE PURCHASE AND DISTRIBUTION OF CLOTH:</b>					
K. 1.—STANDARD CLOTH:					
K. 1 (1).—GROSS EXPENDITURE	{ Non-voted	20,65,11,591	7,33,50,000	12,27,00,000	...
	{ Voted	...	...	...	3,85,00,000
K. 1 (2).—SUSPENSE:					
K. 1 (2) (1).—DEBIT	{ Non-voted	52,511	1,98,00,000	40,00,000	...
	{ Voted	...	...	...	2,76,00,000
K. 1 (2) (2).—CREDIT	{ Non-voted	—1,83,96,186	—47,00,000	—75,00,000	...
	{ Voted	...	...	...	—50,00,000
TOTAL	{ Non-voted	—1,83,43,675	1,51,00,000	—35,00,000	...
	{ Voted	...	...	...	2,26,00,000
K. 1 (3).—DEDUCT—RECOVERIES .	{ Non-voted	—23,56,08,270	—7,30,13,000	—12,49,00,000	...
	{ Voted	...	...	...	—3,85,00,000
TOTAL—STANDARD CLOTH	{ Non-voted	—4,74,40,354	1,54,37,000	—57,00,000	...
	{ Voted	...	...	...	2,26,00,000
K. 2.—IMPORTED CLOTH:					
K. 2 (1).—GROSS EXPENDITURE	Non-voted	...	...	61,00,000	...
K. 2 (2).—DEDUCT—RECOVERIES .	Non-voted	...	...	—61,00,000	...
TOTAL—IMPORTED CLOTH .		...	...	...	...
TOTAL—SCHEME FOR THE PURCHASE AND DISTRIBUTION OF CLOTH	{ Non-voted	—4,74,30,354	1,54,37,000	—57,00,000	...
	{ Voted	...	...	...	2,26,00,000

		Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>L.—CIVIL TRANSPORT:</b>					
L. 1.—PURCHASE AND CONSTRUCTION OF TRANSPORT VEHICLES	<i>Non-voted</i>	8,19,48,937	11,46,25,000	4,19,25,800	1,75,46,000
	<i>Voted</i>				..
L. 2.—PURCHASE OF CARS	<i>Non-voted</i>	2,19,819	80,00,000	44,45,000	..
L. 3.—PURCHASE OF MOTOR CYCLES	<i>Non-Voted</i>	..	10,00,000	9,48,500	..
L. 4.—PURCHASE OF SPARE PARTS	<i>Non-voted</i>	1,35,79,038	1,39,69,000	79,11,500	..
L. 5.—PURCHASE OF GARAGE TOOLS	<i>Non-voted</i>	..	1,93,400	5,50,000	..
L. 6.—WORKS	<i>Non-voted</i>	..	..	59,500	..
L. 7.—ESTABLISHMENT, TOOLS AND PLANT CHARGES, ETC. CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	<i>Non-voted</i>	..	..	4,200	..
L. 8.—OTHER CHARGES	<i>Non-voted</i>	13,25,390	20,600	20,86,200	..
TOTAL	<i>Non-voted</i>	9,70,73,184	13,78,08,000	5,79,30,700	1,75,46,000
	<i>Voted</i>	..	..	..	..
L. 9.—DEDUCT—RECOVERIES	<i>Non-voted</i>	11,96,78,948	15,37,33,000	7,74,55,700	2,95,94,000
	<i>Voted</i>	..	..	..	..
TOTAL—CIVIL TRANSPORT	<i>Non-voted</i>	2,26,05,764	1,59,25,000	1,95,25,000	1,20,48,000
	<i>Voted</i>	..	..	..	..
<b>M.—CINCHONA CULTIVATION:</b>					
M. 1.—GROSS EXPENDITURE	<i>Non-voted</i>	24,52,673	20,60,000	24,37,000	22,00,000
	<i>Voted</i>	..	..	..	..
<b>N.—SCHEME FOR THE SUPPLY OF ESSENTIAL COMMODITIES:</b>					
N. 1.—COST OF COMMODITIES	<i>Non-voted</i>	27,52,485	39,84,700	39,84,700	11,06,000
	<i>Voted</i>	..	..	..	..
N. 2.—ADVANCES	<i>Non-voted</i>	3,50,099	3,63,000	3,63,000	50,000
	<i>Voted</i>	..	..	..	..
N. 3.—SUSPENSE	<i>Non-voted</i>	1,95,095	8,000	8,000	50,000
	<i>Voted</i>	..	..	..	..
N. 4.—DEDUCT—RECOVERIES:					
N. 4 (1).—REPAYMENT OF ADVANCES	<i>Non-voted</i>	4,72,630	..	..	..
N. 4 (2).—RECOVERIES FROM PAYING DEPARTMENTS	<i>Non-voted</i>	1,69,335	7,98,000	7,98,000	4,500
	<i>Voted</i>	..	..	..	..
N. 4 (3).—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	<i>Non-voted</i>	10,65,498	20,46,900	20,46,900	8,55,000
	<i>Voted</i>	..	..	..	..
N. 5.—DEDUCT—AMOUNT MET FROM REVENUE	<i>Non-voted</i>	7,46,440	13,62,800	13,62,800	1,30,600
	<i>Voted</i>	..	..	..	..
TOTAL—SCHEME FOR THE SUPPLY OF ESSENTIAL COMMODITIES	<i>Non-voted</i>	4,53,586	1,48,000	1,48,000	2,15,900
	<i>Voted</i>	..	..	..	..



		Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>O.—PURCHASE OF MACHINERY FOR MICA MINERS:</b>					
<b>O. 1.—GROSS EXPENDITURE</b>					
O. 1 (1).—INDIA	Non-voted	5,15,123	50,000	11,14,000	..
O. 1 (2).—ENGLAND	Non-voted	26,985	..	44,000	..
<b>O. 2.—DEDUCT—RECOVERIES</b>					
	{ Non-voted	—6,28,333	—2,00,000	—4,55,000	..
	{ Voted	..	..	..	—9,16,000
<b>TOTAL—PURCHASE OF MACHINERY FOR MICA MINERS</b>					
	{ Non-voted	—86,225	—1,50,000	7,03,000	..
	{ Voted	..	..	..	—9,16,000
<b>P.—PURCHASE OF RESERVE STORES BY THE SUPPLY DEPARTMENT:</b>					
<b>P. 1.—GROSS EXPENDITURE:</b>					
P. 1 (1).—INDIA	{ Non-voted	7,98,32,715	4,58,47,000	4,14,64,000	..
	{ Voted	..	..	..	1,03,50,000
P. 1 (2).—ENGLAND	{ Non-voted	3,63,11,138	1,00,00,000	3,58,43,000	..
	{ Voted	..	..	..	1,55,00,000
<b>TOTAL</b>					
	{ Non-voted	11,61,43,853	5,58,47,000	7,73,07,000	..
	{ Voted	..	..	..	2,58,50,000
<b>P. 2.—DEDUCT—RECOVERIES</b>					
	{ Non-voted	—8,92,01,805	—5,48,09,000	—9,24,29,000	..
	{ Voted	..	..	..	—2,28,05,000
<b>TOTAL—PURCHASE OF RESERVE STORES BY THE SUPPLY DEPARTMENT</b>					
	{ Non-voted	2,69,42,048	10,38,000	—1,51,22,000	..
	{ Voted	..	..	..	30,45,000
<b>Q.—MEDICAL STORES DEPOTS AND FACTORIES:</b>					
<b>Q. 1.—DEPOTS:</b>					
<b>Q. 1 (1).—PAY OF OFFICERS</b>					
	{ Non-voted	1,61,354	1,84,500	1,84,500	..
	{ Voted	..	..	..	1,79,100
<b>Q. 1 (2).—PAY OF ESTABLISHMENTS</b>					
	{ Non-voted	10,31,840	6,96,900	6,96,900	..
	{ Voted	..	..	..	8,15,200
<b>Q. 1 (3).—ALLOWANCES, HONORARIA, ETC.</b>					
	{ Non-voted	4,92,097	3,19,500	3,19,500	..
	{ Voted	..	..	..	4,66,800
<b>Q. 1 (4).—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY</b>					
	{ Non-voted	63,592	16,900	16,900	..
	{ Voted	..	..	..	8,100
<b>Q. 1 (5).—OTHER CHARGES</b>					
	{ Non-voted	2,19,88,798	1,33,93,200	1,33,93,200	..
	{ Voted	..	..	..	98,21,200
<b>Q. 1 (6).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>					
	{ Non-voted	—1,35,51,893	—1,26,11,000	—1,26,11,000	..
	{ Voted	..	..	..	—1,12,90,400
<b>TOTAL</b>					
	Non-voted	1,01,85,788	20,00,000	20,00,000	..

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
Q. 2.—FACTORIES :					
Q. 2 (1).—PAY OF OFFICERS	{ Non-voted .	20,669	28,700	28,700	..
	{ Voted .	..	..	..	26,800
Q. 2 (2).—PAY OF ESTABLISHMENTS	{ Non-voted .	4,72,748	6,65,500	6,65,500	..
	{ Voted .	..	..	..	3,60,000
Q. 2 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted .	2,01,877	2,68,200	2,68,200	..
	{ Voted .	..	..	..	2,36,800
Q. 2 (4).—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY	{ Non-voted .	12,317	71,200	71,200	..
	{ Voted .	..	..	..	76,500
Q. 2 (5).—OTHER CHARGES	{ Non-voted .	1,41,997	71,900	71,900	..
	{ Voted .	..	..	..	77,800
Q. 2 (6).—DEDUCT—RECOVERIES FROM SALE OF SCRAPS, SALE OF BY-PRODUCTS, ETC.	{ Non-voted .	—10,462	—11,05,500	—11,05,500	..
	{ Voted .	..	..	..	—7,77,900
TOTAL	Non-voted .	8,39,146	..	..	..
TOTAL—MEDICAL STORES DEPOTS AND FACTORIES	Non-voted .	1,10,24,934	20,00,000	20,00,000	..
R.—SCHEME FOR THE CHARTERING AND RUNNING OF VESSELS FOR COASTAL TRADE :					
R. 1.—HIRE AND INSURANCE CHARGES	Non-voted .	..	7,00,000	5,80,000	..
R. 2.—OTHER ITEMS	Non-voted .	1,46,232	4,71,000	5,28,000	..
R. 3.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	Non-voted .	—4,88,832	—12,01,000	—13,82,000	..
TOTAL—SCHEME FOR THE CHARTERING AND RUNNING OF VESSELS FOR COASTAL TRADE	Non-voted .	—3,42,600	—30,000	—2,74,000	..
S.—PURCHASE OF FOODGRAINS BY THE LOCAL ADMINISTRATIONS :					
S. 1.—GROSS EXPENDITURE					
S. 1 (1).—COST OF EXPENDITURE ON PURCHASES OF FOOD GRAINS	Non-voted .	10,53,736	..	2,60,000	..
S. 1 (2).—EXPENDITURE ON CONSTRUCTION OF GODOWNS	{ Non-voted .	..	..	14,39,000	3,25,000
	{ Voted .	..	..	..	4,700
TOTAL	{ Non-voted .	10,53,736	..	16,99,000	3,25,000
	{ Voted .	..	..	..	4,700

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
S. 2.—ADVANCES	Non-voted .	58,53,573	2,55,000	14,00,000	..
S. 3.—SUSPENSE—PERSONAL DEPOSITS					
	{ Non-voted .	—25,85,475	—4,00,000	—9,40,000	—10,00,000
	{ Voted .	..	..	..	—4,40,000
S. 4.—DEDUCT—RECOVERIES :					
S. 4 (1).—REPAYMENT OF ADVANCES					
	{ Non-voted .	—4,04,671	—1,27,000	—14,75,000	—3,58,000
	{ Voted .	..	..	..	..
S. 4 (2).—OTHER RECOVERIES					
	{ Non-voted .	—79,70,849	..	—1,04,200	..
	{ Voted .	..	..	..	—1,58,600
TOTAL					
	{ Non-voted .	—83,75,520	—1,27,000	—15,79,200	—3,58,000
	{ Voted .	..	..	..	—1,58,600
TOTAL—PURCHASE OF FOODGRAINS BY THE LOCAL ADMINISTRATIONS					
	{ Non-voted .	—40,53,686	—2,72,000	5,79,800	—10,33,000
	{ Voted .	..	..	..	—5,93,900
T.—SCHEME FOR THE PURCHASE OF FERTILISERS :					
T. 1.—GROSS EXPENDITURE					
	{ Non-voted .	1,17,85,856	3,00,00,000	3,00,00,000	..
	{ Voted .	..	..	..	4,50,00,000
T. 2.—DEDUCT—RECOVERIES					
	{ Non-voted .	—1,58,77,873	—3,00,00,000	—3,00,00,000	..
	{ Voted .	..	..	..	—4,50,00,000
TOTAL—SCHEME FOR THE PURCHASE OF FERTILISERS					
	Non-voted .	—40,92,017	..	..	..
U.—PURCHASE OF QUININE AND QUININE SUBSTITUTES :					
U. 1.—GROSS EXPENDITURE					
	{ Non-voted .	..	68,00,000	68,00,000	..
	{ Voted .	..	..	..	40,40,000
U. 2.—DEDUCT—RECOVERIES					
	{ Non-voted .	..	—1,30,50,000	—1,30,50,000	..
	{ Voted .	..	..	..	—33,00,000
TOTAL—PURCHASE OF QUININE AND QUININE SUBSTITUTES					
	{ Non-voted .	..	—62,50,000	—62,50,000	..
	{ Voted .	..	..	..	7,40,000
V.—SCHEME FOR THE PRODUCTION AND SUPPLY OF COAL :					
V. 1.—GROSS EXPENDITURE :					
V. 1 (1).—INDIA :					
V. 1 (1) (1).—PLANT AND MACHINERY					
	{ Non-voted .	8,143	55,30,000	56,35,000	..
	{ Voted .	..	..	..	22,40,000
V. 1 (1) (2).—OTHER CAPITAL EXPENDITURE					
	{ Non-voted .	2,67,171	36,00,000	36,83,000	..
	{ Voted .	..	..	..	21,83,000

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
V. 1 (1) (3).—PAY AND ALLOWANCES OF SUPERVISORY STAFF					
	{ Non-voted .	1,19,217	27,14,000	22,47,000	1,21,000
	{ Voted .	..	..	..	15,39,000
V. 1 (1) (4).—WAGES OF LABOUR					
	{ Non-voted .	80,723	13,00,000	11,05,000	..
	{ Voted .	..	..	..	9,17,000
V. 1 (1) (5).—OTHER CHARGES					
	{ Non-voted .	90,028	55,40,000	46,60,000	..
	{ Voted .	..	..	..	33,08,000
TOTAL	{ Non-voted .	5,65,282	1,86,84,000	1,73,30,000	1,21,000
	{ Voted .	..	..	..	1,01,87,000
V. 1 (2).—ENGLAND :					
V. 1 (2) (1).—PLANT AND MACHINERY					
	{ Non-voted .	93,01,471	40,44,000	50,74,000	..
	{ Voted .	..	..	..	19,40,000
V. 1 (2) (2).—OTHER CHARGES					
	{ Non-voted .	3,99,629	5,76,000	5,92,000	..
	{ Voted .	..	..	..	3,10,000
TOTAL	{ Non-voted .	97,01,100	46,20,000	56,66,000	..
	{ Voted .	..	..	..	22,50,000
V. 1 (3).—ADVANCES					
	{ Non-voted .	6,19,985	..	2,30,000	..
	{ Voted .	..	..	..	30,000
V. 1 (4).—SUSPENSE					
	Non-voted .	—4,03,014	..	..	..
TOTAL—GROSS EXPENDITURE	{ Non-voted .	1,04,83,353	2,33,04,000	2,32,26,000	1,21,000
	{ Voted .	..	..	..	1,24,67,000
V. 2.—DEDUCT—RECOVERIES :					
V. 2 (1).—REPAYMENT OF ADVANCES					
	{ Non-voted .	—4,569	—1,18,000	—1,39,000	..
	{ Voted .	..	..	..	—2,35,000
V. 2 (2).—SALE PROCEEDS OF COAL					
	{ Non-voted .	—1,56,738	—2,15,30,000	—96,36,000	..
	{ Voted .	..	..	..	—1,41,48,000
V. 2 (3).—OTHER RECOVERIES					
	{ Non-voted .	—18	..	—23,000	..
	{ Voted .	..	..	..	—2,23,000
TOTAL	{ Non-voted .	—1,61,325	—2,16,48,000	—97,98,000	..
	{ Voted .	..	..	..	—1,46,06,000
TOTAL—SCHEME FOR THE PRODUCTION AND SUPPLY OF COAL					
	{ Non-voted .	1,03,22,028	16,56,000	1,34,28,000	1,21,000
	{ Voted .	..	..	..	—21,39,000
W.—PURCHASE OF COLLIERY STORES :					
W. 1.—GROSS EXPENDITURE :					
W. 1 (1).—INDIA					
	{ Non-voted .	2,640	50,000	19,18,000	..
	{ Voted .	..	..	..	3,90,000
W. 1 (2).—ENGLAND					
	{ Non-voted .	9,669	79,50,000	64,11,000	..
	{ Voted .	..	..	..	12,12,000
TOTAL	{ Non-voted .	12,309	80,00,000	83,29,000	..
	{ Voted .	..	..	..	16,02,000

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
		Rs.	Rs.	Rs.	Rs.
W. 2.—DEDUCT—RECO-					
VERIES	{ Non-voted .	—2,88,971	—40,00,000	—43,00,000	...
	{ Voted .	...	...	...	—55,00,000
TOTAL—PURCHASE	OF COLLIERY				
STORES .	{ Non-voted .	—2,76,662	40,00,000	40,29,000	...
	{ Voted .	...	...	...	—38,98,000
X.—PURCHASE OF WOOLLEN					
GOODS :					
X. 1.—GROSS EXPEN-					
DITURE .	{ Non-voted .	1,16,01,752	2,00,00,000	3,10,00,000	...
	{ Voted .	...	...	...	5,08,87,000
X. 2.—DEDUCT—AMOUNT RE-					
COVERED FROM THE DEAL-					
ERS . . .	{ Non-voted .	—1,21,17,381	—2,00,00,000	—3,10,00,000	...
	{ Voted .	...	...	...	—5,08,87,000
TOTAL—PURCHASE	OF WOOLLEN				
Goods .	Non-voted .	£—5,15,629	...	...	...
Y.—JUTE PURCHASE SCHEME :					
Y. 1.—COST JUTE	Non-voted .	...	1,00,00,000	1,00,00,000	...
Y. 2.—DEDUCT—RECEIPTS AND					
RECOVERIES ON CAPITAL					
ACCOUNT .	Non-voted .	...	—1,00,00,000	—1,00,00,000	...
TOTAL—JUTE PURCHASE					
SCHEME .		...	...	...	...
Z.—COST OF CONSUMER GOODS					
IMPORTED ON GOVERNMENT					
ACCOUNT :					
Z. 1.—COST OF CONSUMER GOODS:					
Z. 1(1).—GROSS EXPENDITURE					
	{ Non-voted .	57,34,757	1,00,00,000	1,11,00,000	...
	{ Voted .	...	...	...	67,00,000
Z. 2.—DEDUCT—RECEIPTS AND					
RECOVERIES ON CAPITAL					
ACCOUNT :	{ Non-voted .	—36,07,793	—1,00,00,000	—1,29,24,000	...
	{ Voted .	...	...	...	—67,00,000
TOTAL—COST OF CONSUMER GOODS					
IMPORTED ON GOVERNMENT ACCOUNT					
	Non-voted .	21,26,964	...	—18,24,000	...
AA.—PURCHASE OF AGRICUL-					
TURAL AND DAIRY MACHI-					
NERY :					
AA. 1.—GROSS EXPENDITURE					
	{ Non-voted .	...	1,41,00,000	£38,00,000	...
	{ Voted .	...	...	...	1,07,55,000

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.A. 2.— <i>DEDUCT</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
{ Non-voted .	...	—1,41,00,000	—38,00,000	...
{ Voted .	...	...	...	—1,07,55,000
TOTAL—PURCHASE OF AGRICULTURAL AND DAIRY MACHINERY	...	...	...	...
BB.—PURCHASE OF PAPER :				
BB. 1.—GROSS EXPENDITURE				
BB. 1 (1).—COST OF PAPER				
BB. 1 (1) (1).—INDIA				
{ Non-voted .	...	...	1,42,42,000	...
{ Voted .	...	...	...	23,60,000
BB. 1 (1) (2).—ENGLAND				
Non-voted .	...	...	10,30,000	...
TOTAL				
{ Non-voted .	...	...	1,52,72,000	...
{ Voted .	...	...	...	23,60,000
BB. 1(2).—COST OF NEWS-PRINT				
Voted .	...	...	...	5,60,000
TOTAL—GROSS EXPENDITURE				
{ Non-voted .	...	...	1,52,72,000	...
{ Voted .	...	...	...	29,20,000
BB. 2.— <i>DEDUCT</i> —RECOVERIES				
{ Non-voted .	...	...	—1,37,72,000	...
{ Voted .	...	...	...	—44,20,000
TOTAL—PURCHASE OF PAPER				
{ Non-voted .	...	...	15,00,000	...
{ Voted .	...	...	...	—15,00,000
CC.—AIR RAID PRECAUTIONS EQUIPMENT PURCHASED CENTRALLY :				
CC 1.—GROSS EXPENDITURE				
Non-voted .	...	...	11,50,000	...
CC. 2.— <i>DEDUCT</i> —RECOVERIES				
{ Non-voted .	...	...	—86,00,000	...
{ Voted .	...	...	...	—16,00,000
TOTAL—AIR RAID PRECAUTIONS EQUIPMENT PURCHASED CENTRALLY				
{ Non-voted .	...	...	—74,50,000	...
{ Voted .	...	...	...	—16,00,000
DD.—SCHEME FOR THE SUPPLY OF CONSUMER AND OTHER STORES IN ANDAMANS :				
DD. 1.—COST OF COMMODITIES				
{ Non-voted .	...	...	34,51,200	...
{ Voted .	...	...	...	43,06,000
DD. 2.—SUSPENSE				
Non-voted .	...	...	—5,00,000	...
DD. 3.— <i>DEDUCT</i> —RECOVERIES				
{ Non-voted .	...	...	—26,00,000	...
{ Voted .	...	...	...	—46,06,000

		Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate 1946-47
		Rs.	Rs.	Rs.	Rs.
TOTAL—SCHEME FOR THE SUPPLY OF CONSUMER AND OTHER STORES IN ANDAMANS					
{ Non-voted .		...	...	3,51,200	...
{ Voted .		...	...	...	—3,00,000
TOTAL		—3,45,78,435	27,51,000	—4,46,63,000	29,58,000
Non-voted .		—3,45,78,435	27,51,000	—4,46,63,000	—9,12,000
Voted .		...	...	...	38,70,000

**DEMAND No. 88**  
**CAPITAL OUTLAY ON DEVELOPMENT**

I. ESTIMATE of the amount required in the year ending 31st March 1947 for  
 CAPITAL OUTLAY ON DEVELOPMENT.

Voted : Forty-one Crores and Twenty-six Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
 FINANCE DEPARTMENT.

	Budget, 1945-46	Revised, 1945-46	Budget, 1946-47
<b>A. IRRIGATION WORKS :</b>			
A. 1.—PRODUCTIVE WORKS .	...	...	47,00,000
A. 2.—UNPRODUCTIVE WORKS	...	...	8,00,000
TOTAL . . .	...	...	55,00,000
<b>B. EXPENDITURE ON NEW CAPITAL AT DELHI :</b>			
	...	...	53,00,000
<b>C. CAPITAL OUTLAY ON CIVIL WORKS :</b>			
C. 1.—BUILDINGS . . .	...	...	2,18,00,000
C. 2.—COMMUNICATIONS .	...	...	94,00,000
C. 3.—MISCELLANEOUS .	...	...	2,00,00,000
C. 4.—CHARGES IN ENGLAND	..	..	6,00,000
TOTAL . . .	...	...	5,18,00,000
<b>D. GRANTS TO PROVINCES FOR DEVELOPMENT.</b>			
	...	...	35,00,00,000
TOTAL . . .	...	...	41,26,00,000



## DEFENCE CAPITAL EXPENDITURE

I. ESTIMATE of the amount required in the year ending 31 March 1947 to defray the Expenses in connection with DEFENCE CAPITAL EXPENDITURE.

*Non-voted: One Crore, Fifty-seven Lakhs and Twenty-seven Thousand Rupees.*

II. Sub-heads under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT.

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—AIR FORCE—AIRFIELDS .	15,81,84,000	2,42,00,000	6,05,63,000	3,05,59,000
B.—CAPITAL OUTLAY ON INDUSTRIAL EXPANSION .	3,67,76,000	1,55,25,000	1,94,40,000	97,68,000
C.—RECIPROCAL AID—AIR-FIELDS . . . . .	15,54,18,000	10,74,00,000	4,49,00,000	...
D.—NEW CONSTRUCTIONS FOR THE ROYAL INDIAN NAVY .	2,16,15,000	50,00,000	30,00,000	1,54,00,000
E.—CAPITAL OUTLAY ON TELE-COMMUNICATION SCHEME .	5,59,11,000	2,54,77,000	2,14,24,000	—4,00,00,000
F.—LUMP SUM PAYMENT TO H. M. GOVERNMENT UNDER THE "NON-EFFECTIVE" AGREEMENT	20,00,00,000	..	..	..
G.—EXCHANGE ON ENGLISH EXPENDITURE . . . . .	3,48,000	..	..	..
TOTAL .	62,82,52,000	17,76,02,000	14,93,27,000	1,57,27,000

## DEMAND No. 89

## INTEREST-FREE AND INTEREST-BEARING ADVANCES

I. ESTIMATE of the Amount required in the year ending 31 March 1947 for  
INTEREST-FREE AND INTEREST-BEARING ADVANCES.

Voted: Thirty-four Crores, Ninety-one Lakhs and Eighty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FIN NOE DEPARTMENT.

	Actuals, 1944-45 (Approximate) Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>A.—INTEREST-FREE ADVANCES</b>				
<b>A. 1.—ADVANCES REPAYABLE, INDIA—EXCLUDING ALL BOOK-KEEPING ADJUST- MENTS:</b>				
A. 1 (1).—CIVIL ADVANCES .	18,90,11,622	7,71,11,000	13,97,64,000	9,44,31,000
A. 1 (2).—ADVANCES RE- COVERABLE, POSTS AND TELEGRAPHS .	13,30,305	16,10,000	11,92,000	12,27,000
A. 1 (3).—ADVANCES RE- COVERABLE, DEFENCE SERVICES . . . .	2,12,084	1,55,000	94,000	1,57,000
<b>TOTAL — ADVANCES REPAYABLE, INDIA</b>	<b>19,05,54,011</b>	<b>7,88,76,000</b>	<b>14,10,50,000</b>	<b>9,58,15,000</b>
<b>A. 2.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUST- MENTS . . . . .</b>	<b>23,073</b>	<b>20,000</b>	<b>33,000</b>	<b>20,000</b>
<b>B.—BRONZE COINAGE ACCOUNT:</b>				
<b>B. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL . . . . .</b>	<b>1,12,24,527</b>	<b>1,40,55,000</b>	<b>47,80,000</b>	<b>48,83,000</b>
<b>B. 2.—PROFIT ON BRONZE COINAGE ACCOUNT— CHARGES FOR DES- TRUCTION OF COINS . . . . .</b>	<b>3,356</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL — BRONZE COINAGE ACCOUNT .</b>	<b>1,12,27,883</b>	<b>1,40,55,000</b>	<b>47,80,000</b>	<b>48,83,000</b>
<b>C.—NICKEL COINAGE ACCOUNT:</b>				
<b>C. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL . . . . .</b>	<b>9,40,844</b>	<b>17,10,000</b>	<b>17,09,000</b>	<b>81,67,000</b>
<b>C. 2.—PROFIT ON NICKEL COINAGE ACCOUNT— CHARGES FOR DES- TRUCTION OF COINS . . . . .</b>	<b>93,724</b>	<b>3,90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>TOTAL — NICKEL COINAGE ACCOUNT</b>	<b>10,34,568</b>	<b>21,00,000</b>	<b>17,99,000</b>	<b>82,57,000</b>
<b>D.—QUATERNARY COINAGE ACCOUNT:</b>				
<b>D. 1.—PROFIT ON QUA- TERNARY COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS . . . . .</b>	<b>57,391</b>	<b>1,35,000</b>	<b>..</b>	<b>..</b>
<b>TOTAL—INTEREST FREE ADVANCES AND COINAGE ACCOUNTS . . . . .</b>	<b>20,28,96,926</b>	<b>9,51,86,000</b>	<b>14,76,62,000</b>	<b>10,89,75,000</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>E.—INTEREST BEARING ADVANCES</b>				
<b>E. 1.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT : .</b>				
E. 1 (1).—ADVANCES TO PRO- VINCIAL GOVERNMENTS .	9,25,15,932	3,35,78,000	2,81,00,000	17,50,00,000
E. 1 (2).—LOANS TO INDIAN STATES. . . . .	11,96,500	..	6,68,000	..
E. 1 (3).—LOANS TO MAJOR PORT TRUSTS . . .	10,06,906	..	..	5,00,00,000
E. 1 (4).—LOANS TO OTHER LOCAL FUNDS, ETC.	4,07,84,877	5,13,08,000	4,12,33,000	1,16,52,000
E. 1 (5).—ADVANCES TO CULTIVATORS . . .	4,71,087	6,42,000	10,26,000	6,47,000
E. 1 (6).—MISCELLANEOUS LOANS AND ADVANCES	..	2,10,000	2,51,000	8,04,000
E. 1 (7).—LOANS TO GOVERN- MENT SERVANTS . .	11,46,445	15,29,000	9,52,000	11,04,000
E. 2.—LUMP SUM RESERVE .	..	10,00,000	..	10,00,000
<b>TOTAL—INTEREST-BEARING ADVANCES .</b>	<b>13,71,21,747</b>	<b>8,82,67,000</b>	<b>7,22,30,000</b>	<b>24,02,07,000</b>
<b>TOTAL—INTEREST-FREE AND INTEREST- BEARING ADVANCES . . . . .</b>	<b>34,00,18,673</b>	<b>18,34,53,000</b>	<b>21,98,92,000</b>	<b>34,91,82,000</b>

## DEPARTMENT OF INDUSTRIES AND CIVIL SUPPLIES

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget. Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT :</b>				
<b>A. 1.—PAY OF OFFICERS</b>				
{ Non-voted .	1,80,747	2,04,700	1,86,300	..
{ Voted .	1,70,540	2,23,100	2,11,800	..
<b>A. 2.—PAY OF ESTABLISH- MENTS . . . . .</b>	2,61,650	3,19,000	2,76,200	..
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC.</b>				
{ Non-voted .	21,067	17,400	27,100	..
{ Voted .	1,17,498	1,14,000	1,54,000	..
<b>A. 4.—OTHER CHARGES</b>				
{ Non-voted .	3,330	2,900	2,500	..
{ Voted .	1,09,527	87,600	1,09,500	..
<b>TOTAL—SECRETARIAT . . . . .</b>	8,64,359	9,68,700	9,67,400	..
<b>B.—LIAISON DIRECTORATE :</b>				
<b>B. 1.—PAY OF OFFICERS . . . . .</b>				
	36,455	49,200	46,100	..
<b>B. 2.—PAY OF ESTABLISH- MENTS . . . . .</b>				
	36,520	41,400	41,400	..
<b>B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .</b>				
	19,047	22,000	28,600	..
<b>B. 4.—OTHER CHARGES . . . . .</b>				
	5,317	4,600	7,200	..
<b>TOTAL—LIAISON DIRECTORATE . . . . .</b>	97,339	1,17,200	1,23,300	..
<b>C.—CONTROLLER GENERAL OF CIVIL SUPPLIES :</b>				
<b>C. 1.—PAY OF OFFICERS</b>				
{ Non-voted .	73,637	77,000	57,900	..
{ Voted .	3,66,290	7,11,500	5,31,900	..
<b>C. 2.—PAY OF ESTABLISH- MENTS . . . . .</b>				
	4,35,080	9,46,200	7,52,100	..
<b>C. 3.—ALLOWANCES, HONO- RARIA, ETC: . . . . .</b>				
{ Non-voted .	14,972	33,000	22,400	..
{ Voted .	2,76,945	4,13,900	5,38,000	..
<b>C. 4.—OTHER CHARGES</b>				
{ Non-voted .	972	1,000	700	..
{ Voted .	1,55,029	2,23,000	2,48,200	..
<b>TOTAL—CONTROLLER GENERAL OF CIVIL SUPPLIES . . . . .</b>	13,22,925	24,05,600	21,51,200	..

	Actuals, 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1945-46.	Budget Estimate, 1946-47.
D.—CONTROLLER OF NEWSPRINT :				
D. 1.—PAY OF OFFICERS . . . . .	12,702	14,000	14,000	..
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	30,307	35,200	44,900	..
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	20,550	18,000	33,900	..
D. 4.—OTHER CHARGES . . . . .	6,577	8,900	9,500	..
TOTAL—CONTROLLER OF NEWSPRINT . . . . .	70,136	76,100	1,02,300	..
E.—PAPER CONTROLLER OF INDIA :				
E. 1.—PAY OF OFFICERS . . . . .	50,063	79,700	59,900	..
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	40,006	78,600	63,000	..
E. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	21,905	43,500	43,100	..
E. 4.—OTHER CHARGES . . . . .	12,012	11,600	6,000	..
TOTAL—PAPER CONTROLLER OF INDIA . . . . .	1,23,986	2,13,400	1,72,000	..
F.—SILK DIRECTORATE :				
F. 1.—PAY OF OFFICERS . . . . .	...	...	18,300	...
F. 2.—PAY OF ESTABLISHMENTS . . . . .	...	...	7,900	...
F. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	...	...	6,000	...
F. 4.—OTHER CHARGES . . . . .	...	...	11,900	...
TOTAL—SILK DIRECTORATE . . . . .	...	...	44,100	...
G.—OFFICE OF THE FOOTWEAR CONTROLLER :				
G. 1.—PAY OF OFFICERS . . . . .	...	...	12,000	...
{ Non-voted . . . . .	...	...	25,500	...
{ Voted . . . . .	...	...	12,900	...
G. 2.—PAY OF ESTABLISHMENTS . . . . .	...	...	12,900	...
G. 3.—ALLOWANCES, HONORA- RIA . . . . .	...	...	2,100	...
{ Non-voted . . . . .	...	...	14,900	...
{ Voted . . . . .	...	...	16,500	...
G. 4.—OTHER CHARGES . . . . .	...	...	16,500	...
TOTAL—OFFICE OF THE FOOTWEAR CONTROLLER . . . . .	...	...	83,900	...
H.—DRUGS CONTROLLER, INDIA :				
H. 1.—PAY OF OFFICERS . . . . .	3,406	...	8,700	...
H. 2.—PAY OF ESTABLISHMENTS . . . . .	539	...	2,200	...
H. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	328	...	1,500	...
H. 4.—OTHER CHARGES . . . . .	1,116	..	400	...
TOTAL—DRUGS CONTROLLER . . . . .	5,389	..	12,800	...
I.—CHARGES IN ENGLAND :				
I. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY ETC. . . . .	47,995	17,000	16,000	..
{ Non-voted . . . . .	150	...	...	...
{ Voted . . . . .	6,187	1,000	1,000	..
I. 2.—OTHER CHARGES . . . . .	6,187	1,000	1,000	..
TOTAL—CHARGES IN ENGLAND . . . . .	54,332	18,000	17,000	..
J.—LOSS OR GAIN BY EXCHANGE . . . . .	83	..	..	..
{ Non-voted . . . . .	11	..	..	..
{ Voted . . . . .	..	..	..	..
K.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY TOTAL . . . . .	25,38,560	37,98,800	36,74,000	..
Non-voted . . . . .	3,42,803	3,53,000	3,27,000	..
Voted . . . . .	21,95,757	34,45,800	33,47,000	..

## CAPITAL OUTLAY ON CIVIL AVIATION MET FROM REVENUE

	Actuals, 1944-45	Budget Estimates 1945-46	Revised Estimates, 1945-46	Budget Estimates, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—AVIATION WORKS :</b>				
A. 1.—MAJOR WORKS . . .	4,73,255	8,72,000	12,98,900	..
A. 2.—MINOR WORKS . . .	58,683	1,60,000	1,60,000	..
A. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES . . .	9,602	71,500	48,100	..
A. 4.—AVIATION EQUIPMENT; LAND ROUTES . . .	4,416	65,700	63,400	..
TOTAL—AVIATION WORKS .	5,26,752	11,69,200	15,70,400	..
<b>B.—WORKS ESTABLISHMENT :</b>				
B. 1.—PAY OF OFFICERS . .	15,888	16,800	16,800	..
B. 2.—PAY OF ESTABLISH- MENTS . . .	8,159	8,900	10,800	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>4,200</div> <div>7,000</div> </div>	<div> <div>7,200</div> <div>6,600</div> </div>	<div> <div>..</div> <div>..</div> </div>
B. 4.—OTHER CHARGES	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>...</div> <div>5,000</div> </div>	<div> <div>...</div> <div>18,700</div> </div>	<div> <div>..</div> <div>..</div> </div>
TOTAL—WORKS ESTABLISHMENT	32,205	41,900	60,100	..
<b>C.—METEOROLOGICAL WORKS :</b>				
C. 1.—MINOR WORKS . . .	3,808	9,400	4,000	..
C. 2.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	266	500	500	..
TOTAL—METEOROLOGICAL WORKS	4,074	9,900	4,500	..
D.—CHARGES IN ENGLAND	4,839	5,000	4,000	..
E.—LOSS AND GAIN BY EXCHANGE	8	..	..	..
<b>F.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION :</b>				
	<div> <div>Non-voted</div> <div>Voted</div> </div>	<div> <div>—26,000</div> <div>—12,00,000</div> </div>	<div> <div>—28,000</div> <div>—16,11,000</div> </div>	<div> <div>..</div> <div>..</div> </div>
TOTAL . . .	..	..	..	(a)

## CAPITAL OUTLAY ON BROADCASTING MET FROM REVENUE

	Actuals, 1944-45	Budget Estimates, 1945-46	Revised Estimates, 1945-46	Budget Estimates, 1946-47
	Rs.	Rs.	Rs.	Rs.
A.—WORKS . . . . .	21,16,357	2,71,500	5,34,000	..
B.—EQUIPMENT . . . . .	6,73,673	3,92,600	2,68,000	..
C.—INSTALLATION DEPARTMENT, DELHI:				
C. 1.—PAY OF OFFICERS . . . . .	19,267	22,100	17,000	..
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	67,709	65,800	55,000	..
C. 3.—ALLOWANCES . . . . .	20,330	28,000	35,500	..
C. 4.—OTHER CHARGES . . . . .	16,612	26,000	21,500	..
TOTAL—INSTALLATION DEPARTMENT, DELHI . . . . .	1,23,918	1,41,900	1,29,000	..
D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT . . . . .	—22,97,390	—4,79,000	—6,75,000	..
E.—DEDUCT—AMOUNT TRANSFER- RED FROM THE FUND FOR THE DEVELOPMENT OF BROAD- CASTING . . . . .	—6,16,558	—3,27,000	—2,56,000	..
TOTAL . . . . .	..	..	..	..

## DEFENCE DEPARTMENT

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47.
	Rs.	Rs.	Rs.	Rs.
<b>A.—SECRETARIAT:</b>				
A. 1.—PAY OF OFFICERS . . . . .	2,58,449	2,88,600	3,94,800	..
A. 2.—PAY OF ESTABLISHMENTS. . . . .	1,99,892	2,30,000	2,77,700	..
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	85,182	75,500	1,60,000	..
A. 4.—OTHER CHARGES. . . . .	57,693	34,900	70,000	..
<b>TOTAL—SECRETARIAT</b>	<b>6,01,216</b>	<b>6,29,000</b>	<b>9,02,500</b>	<b>..</b>
<b>B.—CIVIL DEFENCE BRANCH:</b>				
B. 1.—PAY OF OFFICERS . . . . .	1,66,093	1,19,400	56,600	..
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	87,248	61,000	43,000	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	44,212	31,600	23,200	..
B. 4.—OTHER CHARGES . . . . .	24,857	20,000	10,700	..
<b>TOTAL—CIVIL DEFENCE BRANCH</b>	<b>3,22,410</b>	<b>2,32,000</b>	<b>1,33,500</b>	<b>..</b>
<b>C.—CHARGES IN ENGLAND:</b>				
C. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY . . . . .	41,195	5,000	14,000	..
C. 2.—OTHER CHARGES . . . . .	1,661	..	1,000	..
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>42,856</b>	<b>5,000</b>	<b>15,000</b>	<b>..</b>
<b>D.—LOSS OR GAIN BY EXCHANGE</b>	<b>187</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL</b>	<b>9,66,669</b>	<b>8,66,000</b>	<b>10,51,000</b>	<b>..</b>



NATIONAL DEFENCE COUNCIL

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
A.—PAY OF OFFICERS . . .	14,421	9,700	8,900	..
B.—PAY OF ESTABLISHMENTS .	7,281	8,100	5,300	..
C.—ALLOWANCES, HONORARIA, ETC. . . . .	32,811	33,000	19,500	..
D.—OTHER CHARGES : : .	23,019	22,200	11,300	..
TOTAL .	77,532	73,000	45,000	..

## MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY:</b>				
A. 1.—PAY OF OFFICERS . . .	36,120	38,100	34,000	..
A. 2.—PAY OF ESTABLISHMENTS . . .	85,077	93,300	81,800	..
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	41,401	50,400	50,600	..
A. 4.—OTHER CHARGES . . .	49,070	26,300	53,700	..
A. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	44,913	46,600	44,000	..
<b>TOTAL—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY</b>	<b>2,56,581</b>	<b>2,54,700</b>	<b>2,64,100</b>	<b>..</b>
<b>B.—TEA CONTROLLER FOR INDIA:</b>				
B. 1.—PAY OF OFFICERS . . .	67,853	84,600	93,500	..
B. 2.—PAY OF ESTABLISHMENTS . . .	81,498	95,500	1,22,000	..
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	45,419	57,200	72,400	..
B. 4.—OTHER CHARGES . . .	86,992	90,000	78,000	..
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	58,779	62,900	71,100	..
B. 6.—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT . . .	—3,28,266	—3,76,900	—4,24,100	..
B. 7.—DEDUCT—AMOUNT RECOVERED FROM THE INDIAN TEA LICENSING COMMITTEE . . .	—5,854	—13,300	—12,900	..
<b>TOTAL—TEA CONTROLLER FOR INDIA</b>	<b>6,421</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>C.—PRESS OFFICERS:</b>				
<b>C. 1.—CHIEF PRESS ADVISER:</b>				
C. 1 (1).—PAY OF OFFICERS . . .	85,863	1,08,500	59,400	..
C. 1 (2).—PAY OF ESTABLISHMENTS . . .	12,067	15,600	9,700	..
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. . .	18,438	18,000	24,900	..
C. 1 (4).—OTHER CHARGES . . .	5,935	14,000	5,600	..
<b>TOTAL—CHIEF PRESS ADVISER</b>	<b>1,22,303</b>	<b>1,56,100</b>	<b>99,600</b>	<b>..</b>
<b>C. 2.—FOREIGN BRANCH:</b>				
C. 2 (1).—PAY OF OFFICERS . . .	1,49,998	2,61,500	2,58,500	..
C. 2 (2).—PAY OF ESTABLISHMENTS . . .	2,53,645	3,42,200	3,73,500	..
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. . .	57,899	73,000	1,58,800	..
C. 2 (4).—OTHER CHARGES . . .	8,93,246	10,69,800	10,90,100	..
<b>TOTAL—FOREIGN BRANCH</b>	<b>13,54,788</b>	<b>17,46,500</b>	<b>18,80,900</b>	<b>..</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
<i>C.—PRESS OFFICERS—contd.</i>				
<i>C. 3.—INFORMATION FILMS OF INDIA :</i>	Rs.	Rs.	Rs.	Rs.
<i>C. 3 (1).—PAY OF OFFICERS .</i>	95,277	1,18,000	1,60,200	..
<i>C. 3 (2).—PAY OF ESTABLISHMENTS .</i>	3,78,126	4,71,600	6,01,300	..
<i>C. 3 (3).—ALLOWANCES, HONORARIA, ETC. . . . .</i>	1,49,378	2,12,000	2,80,700	..
<i>C. 3 (4).—OTHER CHARGES .</i>	14,40,554	17,90,000	21,25,600	..
<i>C. 3 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</i>	—88,783	—2,72,000	—1,60,000	..
<i>TOTAL—INFORMATION FILMS OF INDIA</i>	19,74,552	23,19,600	30,07,800	..
<i>C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</i>				
<i>C. 4 (1).—PAYMENTS TO PROVINCIAL GOVERNMENTS .</i>	2,34,636	2,49,500	1,80,200	..
<i>C. 4 (2).—PAYMENTS TO CHIEF COMMISSIONERS' ADMINISTRATIONS.</i>				
<i>C. 4 (2) (1).—PAY OF OFFICERS</i>	{ 43,057	14,800	14,700	..
<i>C. 4 (2) (2).—PAY OF ESTABLISHMENTS. . .</i>		17,500	16,800	..
<i>C. 4 (2) (3).—OTHER CHARGES</i>		16,600	12,400	..
<i>TOTAL—PAYMENTS TO CHIEF COMMISSIONERS' ADMINISTRATIONS .</i>	43,057	48,900	43,900	..
<i>TOTAL—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</i>	2,77,693	2,98,400	2,24,100	..
<i>C. 5.—EXPENDITURE ON WAR PUBLICITY.</i>				
<i>C. 5 (1).—GRANTS TO PROVINCES</i>	8,63,757	9,64,600	4,07,300	..
<i>C. 5 (2).—EXPENDITURE IN CENTRALLY ADMINISTERED AREAS . . . . .</i>	52,207	46,000	62,500	..
<i>C. 5 (3).—LABOUR PROPAGANDA . . . . .</i>	1,56,000	1,56,000	1,17,000	..
<i>C. 5 (4).—THE NEW INDIA PLANNING GROUP :</i>				
<i>C. 5 (4) (1).—PAY OF OFFICERS</i>	24,598	44,000	5,600	..
<i>C. 5 (4) (2).—PAY OF ESTABLISHMENTS . . . . .</i>	6,341	14,000	1,700	..
<i>C. 5 (4) (3).—ALLOWANCES, HONORARIA, ETC. . . . .</i>	10,602	14,000	2,900	..
<i>C. 5 (4) (4).—OTHER CHARGES</i>	3,891	1,000	..	..
<i>TOTAL—THE NEW INDIA PLANNING GROUP . . . . .</i>	45,432	73,000	10,200	..

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>C.—PRESS OFFICERS—contd.</b>				
C. 5 (5).—PRINTING AND ADVERTISING . . . .	..	..	3,000	..
C. 5 (6).—LUMP PROVISION FOR OTHER PUBLICITY SCHEMES . . . .	29,482	47,000	..	..
C. 5 (7).—SONG PUBLICITY .	..	49,200	12,900	..
C. 5 (8).—JOINT PLANNING COMMITTEE :				
C. 5 (8) (1).—PAY OF OFFICERS	1,29,674	1,50,000	1,15,000	..
C. 5 (8) (2).—PAY OF ESTAB- LISHMENTS . . . .	67,875	34,200	34,200	..
C. 5 (8) (3).—ALLOWANCES, HONORARIA, ETC. . .	1,05,819	1,21,000	88,000	..
C. 5 (8) (4).—OTHER CHARGES .	3,65,263	4,25,000	3,45,000	..
C. 5 (8) (5).—DEDUCT—RECOVER- IES FROM OTHER GOVERN- MENTS DEPARTMENTS, ETC. . . . .	—3,45,489	—3,65,100	—2,91,100	..
TOTAL—JOINT PLANNING COM- MITTEE . . . . .	3,23,142	3,65,100	2,91,100	..
C. 5 (9).—WAR MUSEUM.				
C. 5 (9) (1).—PAY OF OFFICERS	2,776	50,000	21,800	..
C. 5 (9) (2).—PAY OF ESTAB- LISHMENTS . . . .	245	38,000	3,300	..
C. 5 (9) (3).—ALLOWANCES, HONORARIA, ETC. . .	3,310	29,000	12,800	..
C. 5 (9) (4).—OTHER CHARGES	1,150	1,58,000	1,000	..
C. 5 (9) (5).—DEDUCT—RE- COVERIES FROM THE DEFENCE ESTIMATES	..	—1,37,500	..	..
TOTAL—WAR MUSEUM .	7,481	1,37,500	38,900	..
TOTAL—EXPENDITURE ON WAR PUBLICITY . . . .	14,77,501	18,38,400	9,42,900	..
<b>C. 6.—NATIONAL WAR FRONT:</b>				
C. 6 (1).—GRANTS TO PRO- VINCES . . . . .	32,18,587	34,22,900	14,46,100	..
C. 6 (2).—EXPENDITURE IN CENTRALLY ADMINIS- TERED AREAS . . . .	83,138	1,30,400	68,000	..
C. 6 (3).—DIRECT EXPENDI- TURE BY THE CENTRAL GOVERNMENT . . . .	19,17,709	17,50,000	24,85,500	..
C. 6 (4).—EXPENDITURE ON PUBLICITY ON BEHALF OF THE FOOD DEPART MENT . . . . .	1,74,973	2,22,400	72,400	..
C. 6 (5).—OTHER SCHEMES .	1,52,224	9,74,300	14,300	..
C. 6 (6).—EXPENDITURE ON PUBLICITY FOR THE IN- DUSTRIES AND CIVIL SUPPLIES DEPARTMENT	..	3,00,000	3,00,000	..
C. 6 (7).—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	—4,07,115	..	..	..
TOTAL—NATIONAL WAR FRONT .	51,39,516	68,00,000	43,86,300	..

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate 1946-47 Rs.
<b>C.—PRESS OFFICERS—concl'd.</b>				
<b>C. 7.—UNITED NATIONS CENTRE UNDER THE EXTERNAL AFFAIRS DEPARTMENT:</b>				
C. 7 (1).—PAY OF ESTABLISH- MENTS	9,657	13,500	..	..
C. 7 (2).—ALLOWANCES, HONO- RARIA, ETC.	3,618	4,800	..	..
C. 7 (3).—OTHER CHARGES	15,665	23,400	..	..
<b>TOTAL—UNITED NATIONS CENTRE UNDER THE EXTERNAL AFFAIRS DEPARTMENT</b>	<b>28,940</b>	<b>41,700</b>	<b>..</b>	<b>..</b>
<b>C. 8.—PUBLIC RELATIONS OFFICER, TRIBAL AREAS:</b>				
C. 8 (1).—PAY OF OFFICERS	34,865	25,800	4,200	..
C. 8 (2).—PAY OF ESTABLISH- MENTS	2,543	3,000	1,800	..
C. 8 (3).—ALLOWANCES, HONO- RARIA, ETC.	12,517	10,000	6,000	..
C. 8 (4).—OTHER CHARGES	1,27,579	96,000	52,600	..
<b>TOTAL—PUBLIC RELATIONS OFFICER, TRIBAL AREA</b>	<b>1,77,504</b>	<b>1,34,800</b>	<b>64,600</b>	<b>..</b>
<b>C. 9.—FIELD PUBLICITY OR- GANISATION:</b>				
C. 9 (1).—EXPENDITURE IN PROVINCES	...	...	16,49,100	...
<b>TOTAL—PRESS OFFICERS</b>	<b>1,05,52,797</b>	<b>1,33,35,600</b>	<b>1,22,55,300</b>	<b>..</b>
<b>D.—EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS:</b>				
<b>D. 1.—ALLOWANCES TO ENEMY INTERNEES AND THEIR FAMILIES</b>	<b>9,012</b>	<b>8,800</b>	<b>8,200</b>	<b>..</b>
<b>D. 2.—INTERNMENT AND PA- ROLE CAMPS:</b>				
D. 2 (1).—PAY OF OFFICERS	3,55,010	3,32,000	3,39,300	..
D. 2 (2).—PAY OF ESTABLISH- MENTS	5,26,190	5,23,100	5,31,100	..
D. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	73,599	1,17,500	1,79,100	..
D. 2 (4).—OTHER CHARGES	69,68,838	57,27,000	59,21,300	..
D. 2 (5).—DEDUCT—RECO- VERIES FROM OTHER GOVERNMENTS, ETC.	..	—41,03,300	..	..
<b>TOTAL—INTERNMENT AND PAROLE CAMPS</b>	<b>79,23,637</b>	<b>25,96,300</b>	<b>69,70,800</b>	<b>..</b>
<b>D. 3.—ALIENS ADVISORY COM- MITTEE.</b>				
D. 3 (1).—PAY OF OFFICERS	1,634	..	..	..
<b>D. 4.—PAYMENTS TO PROVINCIAL GOVERNMENTS</b>	<b>7,841</b>	<b>12,600</b>	<b>..</b>	<b>..</b>
<b>D. 5.—EXPENDITURE IN CON- NECTION WITH MIXED MEDI- CAL COMMISSION</b>	<b>3,768</b>	<b>...</b>	<b>..</b>	<b>..</b>
<b>TOTAL—EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS</b>	<b>79,45,892</b>	<b>26,17,700</b>	<b>69,87,900</b>	<b>...</b>

	Actuals, 1944-45, Rs.	Budget Estimate, 1945-46, Rs.	Revised Estimate, 1945-46, Rs.	Budget Estimate 1946-47 Rs.
E.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCUR- RED BY THEM	4,78,366	4,03,500	3,14,700	—
F.—NATIONAL SERVICE LABOUR TRIBUNALS:				
F. 1.—PAY OF OFFICERS	2,92,482	3,40,000	3,01,900	—
F. 2.—PAY OF ESTABLISHMENTS	2,36,373	2,85,300	2,62,500	—
F. 3.—ALLOWANCES, HONORA- RIA, ETC.	2,72,455	2,62,000	3,15,800	—
F. 4.—OTHER CHARGES	2,43,701	1,51,500	1,44,800	—
F. 5.—BEVIN TRAINING SCHEME	3,03,854	4,03,100	3,50,100	—
TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS	13,48,865	14,41,900	13,75,100	—
G.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS:				
G. 1.—PAY OF OFFICERS	7,36,225	7,27,900	5,51,800	—
G. 2.—PAY OF ESTABLISH- MENTS	4,80,966	3,20,000	3,62,200	—
G. 3.—ALLOWANCES, HONORA- RIA, ETC.	12,86,827	7,26,600	8,76,500	—
G. 4.—STIPENDS TO TRAINEES	81,19,147	1,08,77,000	57,61,600	—
G. 5.—PAYMENTS FOR TRAIN- ING	54,16,318	56,26,100	31,99,200	—
G. 6.—OTHER CHARGES	37,85,553	26,93,600	35,37,300	—
G. 7.—HEADQUARTERS PUBLI- CITY AND RECRUITMENT	78,914	4,00,000	93,900	—
G. 8.—DEDUCT—RECOVERIES	—98,06,080	—1,38,92,600	—21,80,500	—
TOTAL—SCHEME FOR THE TRAINING OF SKILLED ARTISANS	1,00,97,870	74,78,600	1,22,02,000	—
H.—WAR RISKS (GOODS) INSUR- ANCE SCHEME:				
H. 1.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND	3,74,38,684	4,26,10,900	1,08,59,200	—
H. 2.—ADMINISTRATIVE CHARGES:				
H. 2. (1).—HEADQUARTERS ESTABLISHMENT CHARGES INCURRED IN THE COM- MERCE DEPARTMENT	54,136	59,900	—	—
H. 2 (2).—OTHER ESTABLISH- MENTS:				
H. 2 (2) (1).—PAY OF OFFICERS	1,10,529	1,26,200	} 4,60,300	—
H. 2 (2) (2).—PAY OF ESTAB- LISHMENTS	72,567	86,700		
H. 2 (2) (3).—OTHER CHARGES	96,343	1,25,300		
H. 2 (2) (4).—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE SCHEME	—1,39,719	—1,98,900	—2,30,200	—
H. 3.—PAYMENT OF LIABILITIES UNDER THE WAR RISKS (GOODS) INSURANCE SCHEME	3,88,208	25,00,000	44,800	—
H. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (GOODS) INSURANCE SCHEME	9,14,771	9,89,700	3,200	—
H. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND	—14,79,254	—36,88,900	—2,78,600	—
TOTAL—WAR RISKS (GOODS) INSU- RANCE SCHEME	3,74,56,265	4,26,10,900	1,08,58,700	—

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<b>I.—WAR RISKS (FACTORIES) INSURANCE SCHEME:</b>				
I. 1.—PAYMENTS TO THE WAR RISKS (FACTORIES) INSURANCE FUND . . . . .	4,15,53,350	5,26,40,200	1,05,77,700	..
I. 2.—SHARE OF ADMINISTRATIVE CHARGES PERTAINING TO THE WAR RISKS (FACTORIES) INSURANCE SCHEME . . . . .	1,75,801	1,98,900	2,30,200	..
I. 3.—PAYMENT OF LIABILITIES UNDER THE WAR RISKS (FACTORIES) INSURANCE SCHEME . . . . .	1,35,979	25,00,000	..	..
I. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (FACTORIES) INSURANCE SCHEME . . . . .	3,11,597	8,14,200	200	..
I. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE FUND . . . . .	—6,39,001	—35,13,100	—2,30,400	..
<b>TOTAL—WAR RISKS (FACTORIES) INSURANCE SCHEME . . . . .</b>	<b>4,15,37,726</b>	<b>5,26,40,200</b>	<b>1,05,77,700</b>	<b>..</b>
<b>J.—PAYMENTS ON ACCOUNT OF MARINE WAR RISKS INSURANCE UNDER THE FREIGHT EQUALISATION SCHEME . . . . .</b>				
	...	...	8,43,600	...
<b>K.—MOTOR SPIRIT AND TYRE RATIONING SCHEMES:</b>				
K. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	9,37,771	9,06,900	12,13,400	..
K. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
K. 2 (1).—PAY OF OFFICERS . . . . .	26,942	27,600	23,300	..
K. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	30,382	30,100	27,800	..
K. 2 (3).—OTHER CHARGES . . . . .	24,209	22,500	25,500	..
<b>TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS . . . . .</b>	<b>81,533</b>	<b>80,200</b>	<b>76,600</b>	<b>..</b>
<b>TOTAL—MOTOR SPIRIT AND TYRE RATIONING SCHEMES . . . . .</b>	<b>10,19,304</b>	<b>9,87,100</b>	<b>12,90,000</b>	<b>..</b>
<b>L.—RAILWAY PRIORITIES</b>				
L. 1.—PAY OF OFFICERS . . . . .	3,18,447	2,61,400	2,57,400	..
L. 2.—PAY OF ESTABLISHMENTS . . . . .	2,19,376	1,74,400	1,71,100	..
L. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	74,673	65,800	1,00,100	..
L. 4.—OTHER CHARGES . . . . .	1,68,005	1,18,100	1,34,100	..
L. 5.—DEDUCT—RECOVERIES FROM THE RAILWAY DEPARTMENT . . . . .	—4,000	..	..	..
<b>TOTAL—RAILWAY PRIORITIES . . . . .</b>	<b>7,76,501</b>	<b>6,19,700</b>	<b>6,62,700</b>	<b>..</b>

	Actuals, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.	Revised Estimate, 1945-46. Rs.	Budget, Estimate 1946-47. Rs.
<b>M.—LOSSES DUE TO ENEMY ACTION</b>	83,040	..	25,000	...
<b>N.—SCHEME FOR CIVIL PIONEER FORCE:</b>				
N. 1.—PAY OF OFFICERS	16,07,426	19,80,900	18,22,200	...
N. 2.—PAY OF ESTABLISHMENTS	76,40,654	1,08,75,600	1,00,80,700	...
N. 3.—ALLOWANCES, HONORARIA, ETC.	3,55,219	3,46,100	4,59,500	...
N. 4.—OTHER CHARGES	27,87,178	36,85,700	25,40,200	...
N. 5.—WORKS	1,77,216	1,63,000	1,58,500	...
N. 6.—DEDUCT—RECOVERIES	-1,02,85,977	-1,48,73,700	-1,39,50,500	...
<b>TOTAL—SCHEME FOR CIVIL PIONEER FORCE</b>	22,81,716	21,77,600	11,10,600	...
<b>O.—WAR RESOURCES COMMITTEE:</b>				
O. 1.—PAY OF OFFICERS	39,692	..	...	...
O. 2.—PAY OF ESTABLISHMENTS	8,225	..	...	..
O. 3.—ALLOWANCES, HONORARIA, ETC.	5,064	..	...	...
O. 4.—OTHER CHARGES	9,393	..	...	...
<b>TOTAL—WAR RESOURCES COMMITTEE</b>	62,374	..	...	...
<b>P.—EXPENDITURE ON DENIAL MEASURES</b>	7,89,151	..	60,000	...
<b>Q.—PAPER PRODUCTION COMMISSIONER FOR INDIA:</b>				
Q. 1.—PAY OF OFFICERS	1,650	..	...	...
Q. 2.—PAY OF ESTABLISHMENTS	954	..	...	...
Q. 3.—ALLOWANCES, HONORARIA, ETC.	508	..	...	...
<b>TOTAL—PAPER PRODUCTION COMMISSIONER FOR INDIA</b>	3,112	..	...	..
<b>R.—TRANSPORT ORGANISATION:</b>				
<b>R. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	3,28,066	4,05,400	4,83,700	...
<b>R. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:</b>				
R. 2 (1)—PAY OF OFFICERS	6,000	6,000	6,000	...
R. 2 (2)—PAY OF ESTABLISHMENTS	15,060	18,100	17,600	...
R. 2 (3)—ALLOWANCES, HONORARIA, ETC.	5,118	5,100	7,700	...
R. 2 (4)—OTHER CHARGES	2,772	2,800	3,500	...
<b>TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS</b>	28,950	32,000	34,800	...



	Actuals, 1944-45. Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47. Rs.
<b>R.—TRANSPORT ORGANISATION—</b>				
concl'd.				
<b>R. 3.—COUNTRY CRAFT OR- GANISATION:</b>				
R. 3 (1).—PAY OF OFFICERS .	29,067	26,700	25,700	...
R. 3 (2).—PAY OF ESTAB- LISHMENTS. . . . .	8,996	9,500	10,500	...
R. 3 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	8,424	9,700	19,900	...
R. 3 (4).—OTHER CHARGES .	8,318	1,700	2,100	...
<b>TOTAL—COUNTRY CRAFT ORGANISATION</b>	<b>54,805</b>	<b>47,600</b>	<b>58,200</b>	<b>...</b>
<b>TOTAL—TRANSPORT ORGANISATION</b>	<b>4,11,821</b>	<b>4,85,000</b>	<b>5,76,700</b>	<b>...</b>
<b>S.—LORRY GROUP SCHEME :</b>				
S. 1.—PAY OF OFFICERS .	9,830	..	...	...
S. 2.—PAY OF ESTABLISH- MENTS . . . . .	19,053	..	...	...
S. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	7,288	..	...	...
S. 4.—OTHER CHARGES . . .	3,71,380	..	6,000	...
S. 5.—DEDUCT—AMOUNT RE- COVERED FROM THE WAR DEPARTMENT . . . . .	—4,07,551	..	—6,000	...
<b>TOTAL—LORRY GROUP SCHEME</b>	<b>...</b>	<b>..</b>	<b>...</b>	<b>...</b>
<b>T.—GRANTS TO PROVINCES AND INDIAN STATES IN FURTHER- ANCE OF THE FOOD PRODUC- TION CAMPAIGN</b>				
<b>U.—LEASE LEND ACCOUNTS OFFICERS:</b>	<b>77,34,002</b>	<b>1,50,00,000</b>	<b>1,90,95,200</b>	<b>...</b>
U. 1.—PAY OF OFFICERS . . .	86,741	95,300	1,08,200	...
U. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,49,966	3,07,100	3,86,400	...
U. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	84,787	1,14,900	2,11,300	...
U. 4.—OTHER CHARGES . . .	41,547	32,600	44,300	...
<b>TOTAL—LEASE LEND ACCOUNTS OFFICERS</b>	<b>4,63,041</b>	<b>5,49,900</b>	<b>7,50,200</b>	<b>...</b>
<b>V.—TEXTILES. COMMISSIONER:</b>				
V. 1.—PAY OF OFFICERS . . .	8,84,575	11,01,000	11,61,000	...
V. 2.—PAY OF ESTABLISH- MENTS . . . . .	15,72,816	19,70,000	21,00,000	...
V. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	6,77,172	8,46,000	12,00,000	...
V. 4.—OTHER CHARGES . . .	7,13,808	6,53,000	6,38,000	...
V. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—1,868	—2,000	—2,000	...
<b>TOTAL—TEXTILES COMMISSIONER</b>	<b>38,46,503</b>	<b>45,68,000</b>	<b>50,97,000</b>	<b>...</b>
<b>W.—CIVIL STEEL LICENSING AUTHORITY:</b>				
W. 1.—PAY OF OFFICERS. . .	18,856	23,700	12,000	...
W. 2.—PAY OF ESTABLISHMENTS	45,925	56,000	30,000	...
W. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	34,746	27,700	17,000	...
W. 4.—OTHER CHARGES . . .	10,994	5,000	9,100	...
<b>TOTAL—CIVIL STEEL LICENSING AUTHORITY</b>	<b>1,10,521</b>	<b>1,12,400</b>	<b>68,100</b>	<b>...</b>

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs	Rs	Rs	Rs
X.—REPRESENTATIVE OF INDIA IN THE WAR CABINET . . . . .	36,622	..	...	...
Y.—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS :				
Y. 1.—BOMBAY COMMISSION OF ENQUIRY 1944:				
Y. 1 (1).—PAY OF OFFICERS . . . . .	65,751	..	...	...
Y. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	8,555	..	...	...
Y. 1 (3).—OTHER CHARGES . . . . .	18,147	..	2,000	...
TOTAL—BOMBAY COMMISSION OF ENQUIRY, 1944 . . . . .	92,453	..	2,000	...
Y. 2.—COMPENSATION PAID UNDER THE BOMBAY EXPLOSIONS (COMPENSATION) ORDINANCE . . . . .	7,58,64,794	2,65,00,000	4,51,85,000	...
Y. 3.—SPECIAL PENSIONS AND AWARDS PAID ON BEHALF OF GOVERNMENT SER- VANTS SUSTAINING IN- JURIES IN THE EXPLOSIONS . . . . .	...	..	7,500	...
Y. 4.—GRANTS MADE TO THE GOVERNMENT OF BOMBAY AND TO PUBLIC AND QUASI- PUBLIC BODIES . . . . .	69,15,000	2,00,00,000	57,600	...
Y. 5.—EXPENDITURE ON AC- COUNT OF THE CLAIMS ORGANISATION :				
Y. 5 (1).—PAY OF OFFICERS . . . . .	26,868	33,600	50,500	...
Y. 5 (2).—PAY OF ESTABLISH- MENTS . . . . .	11,763	15,100	33,600	...
Y. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	23,734	72,400	1,82,900	...
Y. 5 (4).—OTHER CHARGES . . . . .	19,683	1,900	25,100	...
TOTAL —EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION . . . . .	82,048	1,23,000	2,92,100	...
Y. 6.—OTHER SPECIAL PAY- MENTS INCLUDING CON- TRIBUTIONS TO IN- SURANCE COMPANIES . . . . .	52,58,869	..	13,00,000	...
Y. 7.—LOSS ON ACCOUNT OF GOVERNMENT STORES AND PROPERTY AND OTHER MISCELLANEOUS EX- PENDITURE . . . . .	4,310	10,00,000	5,00,000	...
Y. 8.—DEDUCT—RECOVERIES . . . . .	—62,81,869	..	—28,20,000	...
TOTAL—EXPENDITURE CON- NECTED WITH THE BOMBAY EXPLOSIONS . . . . .	8,19,35,605	4,76,23,000	4,45,24,200	...
Z.—CONTROLLER OF COAL ACCOUNTS :				
Z. 1.—PAY OF OFFICERS . . . . .	22,260	36,100	46,500	...
Z. 2.—PAY OF ESTABLISH- MENTS . . . . .	44,448	1,22,100	1,24,600	...
Z. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	16,614	40,100	69,200	...
Z. 4.—OTHER CHARGES . . . . .	9,926	28,000	21,800	...
Z. 5.—DEDUCT — ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS; ETC. . . . .	—70,640	—1,52,200	—1,60,300	...
TOTAL—CONTROLLER OF COAL ACCOUNTS . . . . .	22,608	74,100	1,01,800	...

	Actuals, 1944-45	Budget Estimate, 1945-46	Revised Estimate, 1945-46	Budget Estimate, 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>AA.—REGIONAL PORT DIRECTORATE :</b>				
AA. 1.—PAY OF OFFICERS	77,946	1,69,500	1,63,800	...
AA. 2.—PAY OF ESTABLISHMENTS	13,369	27,600	32,100	...
AA. 3.—ALLOWANCES, HONORARIA, ETC.	10,205	16,600	19,900	...
AA. 4.—OTHER CHARGES	40,395	17,500	36,200	...
<b>TOTAL—REGIONAL PORT DIRECTORATE</b>	<b>1,41,915</b>	<b>2,30,200</b>	<b>2,52,000</b>	<b>...</b>
<b>B B.—EXTRA WAGE PAYMENTS TO PERSONNEL OF INDIAN REGISTERED MERCHANT SHIPS LOST OR WRECKED BY ENEMY ACTION</b>	<b>12,681</b>	<b>7,000</b>	<b>3,000</b>	<b>...</b>
<b>C C.—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS :</b>				
CC. 1.—PAY OF OFFICERS	4,123	1,82,400	69,400	...
CC. 2.—PAY OF ESTABLISHMENTS	...	14,600	1,200	...
CC. 3.—ALLOWANCES, HONORARIA, ETC.	1,190	5,000	21,500	...
CC. 4.—OTHER CHARGES	...	18,000	8,400	...
<b>TOTAL—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS</b>	<b>5,313</b>	<b>2,20,000</b>	<b>1,00,500</b>	<b>...</b>
<b>D D.—ASSAM RELIEF MEASURES :</b>				
DD. 1.—PAY OF OFFICERS	20,451	95,00,000	26,300	...
DD. 2.—PAY OF ESTABLISHMENTS	2,64,625		4,500	...
DD. 3.—OTHER CHARGES	80,36,763		1,20,00,000	...
<b>TOTAL—ASSAM RELIEF MEASURES</b>	<b>83,21,839</b>	<b>95,00,000</b>	<b>1,20,30,800</b>	<b>...</b>
<b>E.E.—EXPENDITURE IN CONNECTION WITH THE PROVISION AND CO-ORDINATION OF SEAMEN'S AMENITIES :</b>				
<b>EE. 1.—SEAMEN'S WELFARE DIRECTORATE</b>				
EE. 1 (1).—PAY OF OFFICERS	...	...	77,700	...
EE. 1 (2).—PAY OF ESTABLISHMENTS	...	...	13,300	...
EE. 1 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	31,400	...
EE. 1 (4).—OTHER CHARGES	...	...	16,700	...
EE. 1 (5).—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT	...	...	—45,600	...
<b>TOTAL</b>	<b>...</b>	<b>...</b>	<b>93,500</b>	<b>...</b>
<b>EE. 2.—PORTS ESTABLISHMENTS</b>				
EE. 2 (1).—PAY OF OFFICERS	...	...	99,700	...
EE. 2 (2).—PAY OF ESTABLISHMENTS	...	...	21,500	...
EE. 2 (3).—ALLOWANCES, HONORARIA, ETC.	...	...	44,300	...
EE. 2 (4).—OTHER CHARGES	...	...	38,300	...
EE. 2 (5).—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT	...	...	—64,800	...
<b>TOTAL</b>	<b>...</b>	<b>...</b>	<b>1,39,000</b>	<b>...</b>

	Actuals, 1944-45	Budget Estimates, 1945-46	Revised Estimates, 1945-46	Budget Estimates 1946-47
	Rs.	Rs.	Rs.	Rs.
<b>EE. 3.—MISCELLANEOUS</b>				
EE. 3 (1).—NEW CONSTRUCTION OF BUILDINGS FOR SEAMEN'S CLUBS, CANTEENS AND HOSTELS ETC.	...	...	31,69,600	..
EE. 3 (2).—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT	...	...	—16,16,500	...
<b>TOTAL</b>	...	...	15,53,100	...
<b>TOTAL—EXPENDITURE IN CONNECTION WITH THE PROVISION AND CO- ORDINATION OF SEAMEN'S AMENITIES</b>	...	...	17,85,600	...
<b>FF.—PAYMENTS IN BOMBAY IN RESPECT OF DETENTION AL- LOWANCE</b>	...	...	35,300	...
<b>GG.—MISCELLANEOUS:</b>				
GG. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF INDIAN SEAMEN DISCHAR- GED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERNMENT IN GERMANY	52,454	60,000	8,03,000	...
GG. 2.—COMPENSATION TO OF- FICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MER- CHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	73,080	65,000	23,000	...
GG. 3.—COMPENSATION TO INDIAN SEAMEN OF SHIPS REGISTERED IN THE UNIT- ED KINGDOM FOR WAR INJURIES AND WAR DA- MAGES TO THEIR EFFECTS	1,43,274	1,10,000	2,11,900	...
GG. 4.—PENSIONS, ETC., PAID TO WIDOWS AND DEPEND- ENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGIS- TERED IN UNITED KING- DOM	11,67,447	11,25,100	15,20,900	...
GG. 5.—PENSIONS, ETC., PAID TO WIDOWS AND DEPEND- ENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGIS- TERED OUTSIDE UNITED KINGDOM	58,201	44,500	1,10,400	...
GG. 6.—SPECIAL COMMISSION- ER, EASTERN INDIA:				
GG. 6 (1).—PAY OF ESTAB- LISHMENTS	1,130	500	100	...
GG. 6 (2).—OTHER CHARGES	266	100	...	...
<b>TOTAL—SPECIAL COMMISSIONER, EAS- TERN INDIA</b>	1,396	600	100	...

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate 1946-47 Rs.
GG.—MISCELLANEOUS—concl'd.				
GG. 7.—EXPENDITURE ON THE REMOVAL OF PLANT AND OTHER STORES FROM THREATENED AREAS	15,36,292	..	2,41,000	...
GG. 8.—TRANS-TIBET TRANS- PORT:				
GG. 8 (1).—PAY OF ESTAB- LISHMENTS	5,120	5,100	5,000	...
GG. 8 (2).—OTHER CHARGES	...	..	6,000	...
TOTAL—TRANS-TIBET TRANSPORT	5,120	5,100	11,000	...
GG. 9.—CO-ORDINATOR OF JUTE SHIPMENTS.				
GG.—9 (1).—PAY OF OFFICERS	6,213	6,500	7,400	...
GG 9 (2).—PAY OF ESTABLISH- MENTS	8,239	8,900	8,500	...
GG. 9 (3).—OTHER CHARGES	2,098	2,600	4,600	...
GG. 9 (4).—CHARGES INCUR- RED IN THE CUSTOMS DEPARTMENT	200	200	200	...
TOTAL—CO-ORDINATOR OF JUTE SHIPMENTS	16,750	18,200	20,700	...
GG. 10.—COMPENSATION TO GOVERNMENT SERVANTS FOR PERSONAL EFFECTS LOST IN ENEMY OCCUPIED TERRITORY	20,870	1,000	7,500	...
GG. 11.—EXPENDITURE ON THE PIPELINE SCHEMES	2,35,082	1,00,000	2,81,500	...
GG. 12.—PAYMENTS OF COM- PENSATION TO SHIP'S OFFI- CERS AND SEAMEN				
GG. 12 (1).—DEDUCT—AMOUNT RECOVERED FROM HIS- MAJESTY'S GOVERNMENT	...	...	—1,000	...
GG. 13.—EXPENDITURE INCUR- RED ON SMOKE ELIMINATION				
GG. 13 (1).—PAY OF OFFICERS }	943	...	12,500	...
GG. 13 (2).—OTHER CHARGES }		...	3,400	...
TOTAL	943	...	15,900	...
GG. 14.—OTHER CHARGES	37,352	4,500	5,29,300	...
TOTAL—MISCELLANEOUS	33,48,261	15,34,000	47,75,200	...
HH.—CHARGES IN ENGLAND:				
HH. 1.—SECRETARY OF STATE FOR INDIA:				
HH. 1 (1).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	3,840	3,000	...	...
HH. 1 (2).—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS	49,56,773	1,00,00,000	9,20,000	...
HH. 1 (3).—OTHER CHARGES	18,163	6,48,000	6,52,000	...
TOTAL—SECRETARY OF STATE FOR INDIA.	49,78,776	1,06,51,000	15,72,000	...

	Actuals, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.	Revised Estimate, 1945-46 Rs.	Budget Estimate, 1946-47 Rs.
<i>HH. 2.—HIGH COMMISSIONER FOR INDIA :</i>				
<i>HH. 2 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY</i>	53,425	40,000	50,000	...
<i>HH. 2 (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS</i>	17,447	18,000	27,000	...
<i>HH. 2 (3).—SCHEME FOR THE TRAINING OF SKILLED ARTISANS</i>	1,07,279	2,90,000	2,90,000	...
<i>HH. 2 (4).—EXPENDITURE DUE TO ENEMY ACTION</i>	2,45,474	2,82,000	2,82,000	...
<i>HH. 2 (5).—STORES</i>	...	...	14,000	...
<i>HH. 2 (6).—OTHER CHARGES</i>	1,671	..	12,000	...
<i>TOTAL—HIGH COMMISSIONER FOR INDIA</i>	4,25,296	6,30,000	6,75,000	...
<i>TOTAL—CHARGES IN ENGLAND</i>	54,04,072	1,12,81,000	22,47,000	...
<i>II.—LOSS OR GAIN BY EXCHANGE</i>	9,399	..	4,000	...
<i>TOTAL</i>	22,65,00,184	21,57,52,000	15,02,74,000	...